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FOREWORD

From the Board Chair



Receive warm greetings from the Executive Board of World Vision Kenya. I would like to begin by thanking God for the achievements made in the Financial Year (FY)2022. After working virtually from home - for close to two years - due to the COVID-19 pandemic, staff members resumed normal operations and successfully transitioned to working full-time at the office, physically, while adhering to the Coronavirus diseases prevention guidelines. The return-to-office decision has gone a long way in fostering teamwork and unity, thus boosting productivity among employees.

Despite the challenges brought about by the pandemic, we emerged from it much stronger and refined our business continuity plan to enable the organisation to effectively cope with future pandemics or emergencies, so as to avert interference in its operations whilst safeguarding the health and well-being of staff at all times. This makes World Vision Kenya agile and ready to respond to the needs of vulnerable children, families and communities that it serves in the country.

The organisation's strategy (2021-2025), which was drafted amid the pandemic, further provides a strategic road map for enhancing the optimal functioning of the organisation amidst hurdles or challenges that come its way. With the lifting of many COVID-19 containment measures that barred physical engagements and movement, World Vision was able to heighten its implementation of the strategy to address development challenges affecting vulnerable communities in Kenya. An impact evaluation on the progress made so far after two years of implementing the strategy – indicates that our transformative projects have reached over three million people (2,280,022 children, 817,044 adults). We remain steadfast in this journey, aimed at transforming communities and enabling children and their families to live life in all its fullness.

We remain eternally grateful for the invaluable support of our donors, sponsors, partners, staff and board members, among other stakeholders that continue to walk with us in this journey of transforming the lives of children, families and communities.

Paul Lilan

Board Chair, World Vision Kenya



MESSAGE

From the National Director



I am filled with joy, gratitude and humility as I take stock of the achievements made, as well as opportunities accorded to World Vision Kenya in 2022, as you will see in detail throughout this report.

With the opening up of borders and resumption of international air travels following the containment of the COVID -19 pandemic, we were glad to host various guests - including the World Vision International President - Andrew Morley, as well as numerous donors, philanthropists and representatives from various UN bodies and multilateral organisations. They participated in field visits aimed at showcasing the impact of our development projects as well as mobilising funds to address prevailing challenges affecting children that require urgent action and intervention.

In 2022, we were also privileged to increase our resource acquisition portfolio through the launch of major grant-funded projects. Key among them include the Restore Africa Programme (worth USD 18 million)

for promoting climate change mitigation and adaptation initiatives, as well as the Kenya Big Dream III project (worth USD 14 million) aimed at tackling Female Genital Mutilation (FGM) and child marriage. We were also excited to get a five-year extension of World Vision's USAID funded Tumikia Mtoto project (worth USD 55 million) which seeks to reduce the rates of HIV infection, as well as to offer care and support to affected orphans, vulnerable children, adolescent girls and young women who are infected or affected by HIV.

Another milestone worth celebrating is the one-year anniversary of our historic first locally funded Area Programme, Salgaa, which was launched in 2021 under our National Resource and Development (NRD) initiative. So far, over KSh.25 million has been raised towards this initiative from individuals, corporates and well-wishers to address the high levels of poverty, child protection issues, among other challenges affecting children in Salgaa. These successes give us a strong head start into our local resource mobilisation initiatives, which are aimed at supplementing external donor funding and grants, to enable us expand our reach and serve more children in Kenya.

Despite these achievements, we continued to grapple with the adverse effects of prolonged droughts which led to massive food insecurity, water scarcity and diminished livestock pasture across various

counties in Kenya. This prompted World Vision to initiate a drought response drive targeting worst hit communities with food distribution, cash transfers, water trucking services, school feeding programmes, hygiene promotion initiatives, as well as health and nutrition interventions targeting children under five years, pregnant women and lactating mothers. Other activities included emergency livestock destocking and strengthening of community structures on early warning systems and disaster management.

I wish to convey my sincere gratitude to the World Vision Kenya Board, the Senior Leadership Team (SLT), members of staff, partners, sponsors and government agencies for their continued self-sacrifice, collaboration and support in our initiatives, which are aimed at improving the well-being of children and families in Kenya. May God bless you abundantly!

Lastly, we thank God for the peaceful elections and transition of power in Kenya which was instrumental for our continued operations and the well-being of the children and communities that we serve.

Geoffrey Kativa

Ag. National Director, World Vision Kenya

ABOUTUS

World Vision is an international Christian relief, development and advocacy organisation dedicated to working with children, families and communities to overcome poverty and injustice.

We work alongside families and with local, national, and global partners, to enable children take an active role with their families in building lives free of need and full of promise. We speak the truth against injustice, and continuously challenge ourselves and others to do our utmost for those we serve.

World Vision has been working in Kenya since 1974, with our basic development model being the Area Programme (AP), which addresses context specific development challenges affecting children and communities within a geographically defined community.

ASPIRATION

Our aspiration is to help ensure girls and boys:

- Enjoy good health,
- 2. Are educated for life,
- 3. Experience the love of God and their neighbours,
- 4. Are cared for, protected, and enabled to participate in efforts aimed at improving their lives.

VISION

Our vision for every child, life in all its fullness; Our prayer for every heart, the will to make it so.

MISSION

World Vision is an international partnership of Christians, whose mission is to follow our Lord and Saviour Jesus Christ, in working with the poor and oppressed to promote human transformation, seek justice and bear witness to the good news of the kingdom of God.

CORE VALUES

- We are Christian
- We value people
- We are partners
- We are committed to the poor
- We are stewards
- We are responsive

We should support children to achieve their goals in life. © World Vision Photo

2022 AT A GLANCE





US\$ 85,385,086

TOTAL FUNDS INVESTED (KSH 10,553,596,629.60)



665 STAFF 3,097,066

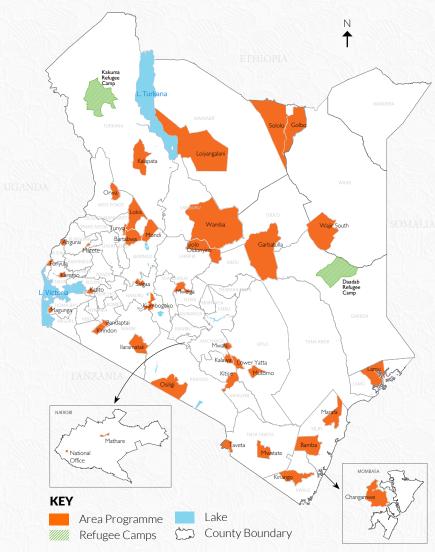
TOTAL NUMBER OF PEOPLE
THAT BENEFITTED DIRECTLY FROM
OUR TRANSFORMATIVE PROJECTS



817,044

ADULTS
370,162 MEN & 446,882 WOMEN

OUR PRESENCE IN 2022



World Vision Kenya Area Programme Distribution Map Financial Year 2021-2025

Matete - Kakamega County Angurai - Busia County Funyula - Busia County Karemo - Siaya County Katito - Kisumu County Magunga - Homabay County Bandaptai - Bomet County Kirindon - Narok County Illaramatak - Narok County Wajir-South - Wajir County Garba Tulla - Isiolo County Isiolo-Oldonyiro - Isiolo County Loiyangalani - Marsabit County Sololo - Marsabit County Golbo - Marsabit County Wamba - Samburu County Mweiga - Nyeri County Mwala - Machakos County Mutomo - Kitui County Lower Yatta - Kitui County Kiambogoko - Nakuru County

Salgaa - Nakuru County Lokis - Baringo County Bartabwa - Baringo County Mondi - Baringo County Tunyo - Elgeyo Marakwet County Ngoswet - Elgeyo Marakwet County Orwa - West Pokot County Kalapata - Turkana County Kakuma Refugee Camp - Turkana County Changamwe - Mombasa County Marafa - Kilifi County Bamba - Kilifi County Lamu - Lamu County Mwatate - Taita Taveta County Taveta - Taita Taveta County Kalawa - Makueni County Kitise - Makueni County Osiligi - Kajiado County Mathare - Nairobi County Kinango - Kwale County

Daadab Refugee Camp - Garissa County

OUR STRATEGY (2021-2025)

GOAL

To contribute to the improved and sustained well-being of 8,827,654 children, including 2,521,600 reached directly (out of which 1,487,744 are most vulnerable) by year 2025

IINISTRY

Objective 1

Children report an increased awareness of God's love

Objective 2

Increase in girls and boys protected from violence

Objective 3

Increase in children protected from diseases and infection (ages 0-5 years)

Objective 4

Increase in children 0-6 years old who experience quality care and education

INISTRY

Enhanced ministry resource and diversifications

Effective financial management

Enhanced intergration with VisionFund for deeper ministry

OPERATIONAL EXCELLENCE

Effective and efficient organisational systems and structures that support organisational capacity in monitoring, evaluation, accountability and learning

Enhanced intergration across ministry impact areas and leveraging on strategic partnership

Enhanced governance and organiational development effectiveness

PEOPLE, LEARNING (

Enhanced staff perfomance for programme effectiveness

Engaged and motivated staff for optimal perforance

Enhanced learning and organisational development effectiveness



IMPACT OF OUR PROJECTS TO CHILDREN, FAMILIES & COMMUNITIES

EARLY CHILDHOOD DEVELOPMENT, EDUCATION AND HOUSEHOLD RESILIENCE

We strive to empower parents and caregivers to provide nurturing and responsive care for children, as well as to strengthen pre-primary school programmes for children aged four to six (4-6) years.



We advocate for, and support an integrated approach to Early Childhood Development (ECD) that aligns with the World Health Organisation's Nurturing Care Framework, which builds on state-of-the-art evidence about how early childhood development unfolds and how it can be improved by policies and interventions. We also empower communities to ensure that children have access to food and nutrition security in different environments such as informal urban settlements, refugee settings and fragile contexts like Arid and Semi-Arid areas.

Child learning objectives

- 1. Children under three years (0-3 years) access adequate early learning opportunities at family and community level by integrating physical, cognitive, social and emotional support across each phase of a child's development—especially for the most vulnerable. This is achieved through a multidisciplinary response that ensures the following outcomes:
 - Mothers and children are well-nourished
 - Children are protected from infection and diseases
 - Children are cared for, in a safe family and community environment

- Parents and caregivers adequately provide for their children
- Children experience the love of God and their neighbours
- Children are celebrated and respected participants from birth
- 2. Children aged four to six (4-6) years acquire requisite (pre-primary) competencies to transit to primary school by establishing ECD centres with the following:
 - Stimulating and supportive learning environment for optimum growth and development
 - Empowered parents and caregivers providing children with adequate care and nurturing
 - A strengthened policy and programme system that supports children through advocacy, learning and integration



| PROGRESS RESULTS | 2022 |
|---|--------|
| Hectares of degraded land restored through the | 74,122 |
| Farmer Managed Natural Regeneration approach | |
| Number of people who are members of various | 44,651 |
| savings groups. World Vision advocates for | |
| increased financial literacy and a saving culture | |
| among communities it serves | |
| Number of households with children aged | 35,667 |
| between (3-6 years) that are currently attending | |
| an Early Childhood Development (ECD) centre | |
| Number of children (below 18 years) in households | 34,884 |
| where a parent or caregiver is benefitting directly | |
| rom an economic development intervention or | |
| project implemented by World Vision | |
| Number of girls and boys under the age of three | 6,907 |
| vhose parents are participating in World Vision's | |
| Go Baby Go (GBG) project model. It is used to | |
| empower parents or caregivers to provide a | |
| strong foundation for children in their first 1,000 | |
| days of life (from the moment they are conceived | |
| until they reach two years of age). It strengthens | |
| their knowledge, skills and parenting behaviours, | |
| thus enabling them to better fulfil their roles as | |
| first teachers and protectors of children | |
| Parents and caregivers practicing appropriate | 6,831 |
| maternal, infant and young child nutrition | |
| Number of individuals, including children, trained | 4,166 |
| on disaster risk reduction | |
| Number of individuals trained in environmental | 2,108 |
| conservation and natural resource management | |
| techniques | |

Household Resilience Success Story:

Training on effective agricultural techniques improves household food security and income levels



Beatrice's story is one of inspiration and determination. The mother of three was on the brink of giving up on life before she encountered a team from World Vision Kenya who gave her hope.

Poverty was rearing its ugly head and ultimately affecting her marriage, family life and the health of her growing children at her humble home in Bandaptai, Bomet County. In as much as

she constantly pondered on how to address these problems, Beatrice failed to come up with practical solutions to the challenges.

"I was almost giving up. But the World Vision team encouraged me to keep hope alive. They assured me that through training on effective agricultural practices, as well as access to required resources, I would rise up and change my story," she says.

Beatrice later enrolled in a two week-agricultural training workshop organised by World Vision in collaboration with the County Government of Bomet. Here, she learnt about kitchen gardening, chicken rearing, irrigation, as well as simple farming techniques such as crop rotation and manure application to adopt in her piece of land.

She also got a dam liner which is made from a strong and durable water-proof polythene material. It is used to cover the floor and edges of water collection ponds in areas with loose soil structure. This prevents the rapid loss of water through ground absorption. The collected water comes in handy during dry seasons when farmers use it to irrigate crops.

"It's like a dream come true for me. Now, I am able to easily access water for irrigation and my farm is thriving," an excited Beatrice narrated.

She further noted that this intervention has seen her expand her agricultural ambition. Now, she has plenty of milk and food for her children. What's more, there is sufficient supply to sell to her

neighbours and earn an income.

With adequate nutrition, the children are able to develop optimally in their childhood, which keeps them healthy and improves their learning outcomes due to proper cognitive or brain development.

Beatrice also lauded World Vision for its commitment to quality education in Bandaptai. Through funds donated by its sponsors, the organisation has invested in improved school infrastructure such as the construction of classrooms and building the capacity of teachers to make learning meaningful for children.

"Now, my children enjoy going to school as they are well fed and they no longer have to be sent home because of lack of fees or because of a hungry stomach," she said.

Thanks to the training, which equipped her with knowledge and skills to live a healthier and more fulfilling life, Beatrice is now an admired mentor in her community.

She trains over 20 women in her women's group, which meets weekly. She uses this opportunity to teach them all she has learnt from World Vision. This has gained her support from not only women, but also men and elders in her community.

Furthermore, she has challenged the youth in her area to take up farming so as to easily access healthy food, promote environmental conservation and earn an income.





CHILD PROTECTION AND PARTICIPATION

We champion interventions that are geared towards ensuring that all children – both girls and boys - are protected from all forms of violence. This is achieved by:

- 1. Empowering children, parents, caregivers and adults in households with knowledge and skills that enable them to take daily sustainable actions aimed at protecting children from physical violence, sexual violence, child marriage, Female Genital Mutilation (FGM), child labour, child exploitation and other forms of violence.
- 2. Strengthening child participation platforms such as children's clubs and children's assemblies so as to enable children to participate more
- meaningfully, and be involved in decision-making processes at the household and community, as well as in various institutions, among other levels of governance in Kenya.
- Enhancing the capacities of community-based child protection and advocacy groups; churches and faith leaders; learning institutions and government bodies. This enables them to provide sustainable, equitable and quality child protection monitoring, reporting and referral
- services (including during emergencies).
- 4. Continuously advocating for the implementation and enforcement of laws and policies that protect children from all forms of violence. This includes advocating for sustainable equitable allocation of public resources to programmes that contribute to the increased protection of children from all forms of violence.

| PROGRESS RESULTS | 2022 | | |
|--|--------|--|--|
| Number of children, adolescents and youth who meaningfully | | | |
| participate in actions that support ending violence against children | | | |
| Proportion of community members participating in attitude/ | 80,196 | | |
| behaviour change training sessions on child protection issues | | | |
| Proportion of children or adolescents that have completed a life | 48,299 | | |
| skills curriculum training course (nine months or longer) | | | |
| Number of parents trained through courses/workshops that tackle | | | |
| positive discipline approaches for children | | | |
| Number of community members engaging with the Citizen Voice | 6,139 | | |
| and Action (CVA) Working Group to collectively pressure local and | | | |
| higher levels of government to address child protection issues | | | |
| Number of faith leaders participating in programmes that | 3,874 | | |
| contribute to the improved well-being of children (directly and | | | |
| indirectly) | | | |
| Proportion of local child protection groups with a shared plan | | | |





Child Protection and Participation Success Story:

Teen child protection champion fights FGM to end violence against children

Leah,14, is an avid child protection champion in her community, situated in Kirindon, Narok County, Kenya. She became inspired to fight for the rights of children, especially girls in her village, after going through a mentorship programme known as the Alternative Rites of Passage (ARP) that was organised by World Vision in partnership with the County Government of Narok.

The ARP allows girls to transition into womanhood through alternative methods, without being circumcised and married off, as per the cultural demands of the Maasai community found in Narok and other parts of the country.

According to statistics from a 2017 report by the Kenya Anti-FGM Board and UNICEF, the prevalence of FGM among Maasai women in Kenya aged between 18 and 49 years is 89%. For girls aged between 10 and 17 years, the likelihood of being cut is 21%. This robs them of their childhood and ability to live to their full potential in life.

Thanks to the mentorship programme, Leah notes that she learnt about the adverse impacts of FGM which include severe bleeding, child birth complications, increased risk of new-born deaths, spread of infections like HIV and injury to the female genital organs.

"I used to think that FGM is something good because it is considered a major achievement for girls or women in our culture. But the ARP mentorship programme opened my eyes and now I am against it and would not like any girl in my community to go through it," she says.

Aside from becoming knowledgeable on the health impacts of FGM, Leah notes that she was heartbroken by the testimonies of women and girls who were leading miserable lives as a result of being forced to undergo the cut and get married at a young age.

"Most of them dropped out of school before finishing their primary education. They suffered complicated child births that almost killed them. And due to the lack of education, they are unable to get jobs or other opportunities that can give them money to take care of their children and families," she says.

Through her advocacy work as a child protection champion, Leah is keen on ensuring that girls in her community are spared from the suffering and bleak future that FGM causes. While at school, she sensitises fellow pupils - both girls and boys - on the effects of FGM through the Child Rights Club, which sheds light on harmful cultural practices, as well as other societal activities that promote child abuse and prevent children from achieving their full potential in life.

In the evenings and during school holidays, Leah creates time to gather children in her neighbourhood at a central location - be it at her home or in church - to empower them to stand up for their rights and reject FGM and child marriage.



"Sometimes children feel like they are helpless yet they also have the power to fight for their rights. I always make them know that if they are facing threats like FGM and other types of child abuse, they can report the matter to the area chief or our teachers. This has been of help to many children," she says.



WATER, SANITATION AND HYGIENE (WASH)

Our WASH projects focus on addressing acute water shortage, as well as poor access to sanitation facilities and hygiene practices in Kenya.

In addition to the impact reached (especially on the number of children), World Vision Kenya continued to collaborate with the national government in initiatives aimed at improving access to clean and safe water, as well as proper sanitation and hygiene for children and their families in Kenya. We have prioritised engagement and advocacy with the national government as a critical component of our broader WASH strategy. To this end, we supported the development and review of the following:

- Hygiene Promotion in Schools Handbook for Teachers
- Menstrual Hygiene Management in Schools Handbook for Teachers
- National Urban Public Health Sanitation Guideline

Key achievements

Our projects benefitted communities, especially children. We enabled:

- 219,304 people to have access to water services of which 120,971 were children
- 149,484 people to have access to household sanitation facilities of which 94,026 were children
- 139,706 to benefit from basic hygiene services of which 91,059 were children

| PROGRESS RESULTS | 2022 | | | |
|---|---------|--|--|--|
| Number of people with access to a basic drinking water source in communities | 141,631 | | | |
| Number of people gaining access to a limited drinking water service | 77,673 | | | |
| Households with recommended point-of-use water treatment technologies | 64,885 | | | |
| Children who have access to a basic handwashing facility at an education centre | 58,300 | | | |
| Households with recommended sanitation facilities | 27,099 | | | |
| Number of children at an education centre with access to a basic drinking water facility | | | | |
| Children with access to basic sanitation facilities at education centres | | | | |
| Communities certified as Open Defecation Free (ODF) | | | | |
| Number of schools gaining access to basic drinking water services | | | | |
| Improved, sex-separated latrine stalls in premises of health facilities | | | | |
| Taps installed from successful water supply systems on premise of, and for primary use by | | | | |
| health facilities | | | | |



Water, Sanitation and Hygiene (WASH) **Success Story:**

Water brings joy and relief for families in Salgaa

A water tap in Florence's compound means a lot more to her than anything else. It means freedom, dignity and increased access to regular. clean and safe water for her family and loved ones.

"This was risky to me because I feared drowning or being attacked by snakes. Because of the difficulty of getting clean water, my children would get sick from infections," she says.

Florence used to struggle to fetch water from the river due to her disability. She now has access to clean water, thanks to a partnership between World Vision and the County Government of Nakuru. © World Vision Photo

> "I was involved in a road accident that resulted in my current disability. I am paralysed on the left side of my body. Therefore, the search for water used to be a painful experience for me. I had no choice but to walk all the way, to and from the river in my state while carrying heavy jerrycans," says Florence.

these troubles are now in the past. Florence is currently leading a comfortable life, thanks to a water project (comprising of a communal borehole. water tank and elaborate pipeline) that was implemented by World Vision, in partnership with the County Government of Nakuru in Salgaa, Kenva, between 2019 and 2022.

"Life is so good for me now and my child Kateline because World Vision brought for us tap water in our compound," she adds with a smile.

Florence is also happy that the available water is clean and reliable. "I can get water at any time of the day for use. My child is happy and healthy since this tap was installed. Our cleanliness has also been improved and we are protected from diseases especially during this time of the pandemic," she states.

Thanks to the water. Florence adds. she is now able to do house chores like washing clothes and cleaning the house well. In addition, she has taken advantage of the available water to start livestock farming and establish a vegetable garden that provides food and income for her family.

"All these activities are easy for me to do and I don't need to depend on others because the water tap is right here, in my home," she says.

Aside from individual households such as Florence's, the water project also benefits learning institutions such as the Belbur Primary School in Salgaa. Before its completion, the children at the school had to walk for over two kilometres in search of water for cleaning and learning purposes.

"This water could not have come at a better." time, I used to lose valuable study time by going out of school to look for water for cleaning. Now. I enjoy learning because the classes are clean and I don't have to run home at lunch time to look for food and water. Since the water came, we ventured into farming as a candidate class. Now we have a fresh supply of vegetables and sweet potatoes for lunch in school," says Sandra, a pupil at the school.

"Apart from the food crops that we grow, we have also ventured into cash crop farming by growing pyrethrum through the support of our teacher. This is a project that we embarked on, under the new competence-based education curriculum. It has given us practical skills on how to grow crops for sale and also control pests in school and at home," she adds.





HEALTH ACCESS FOR MOTHERS, CHILDREN AND OTHER VULNERABLE GROUPS

Our health projects aim at improving the health status of children and their families in Kenya, so that they can be well nourished and protected from infection, diseases and injury.

We focus on enhancing coverage and uptake of immunisation services by all children, promoting proper nutrition, and increasing awareness and access to reproductive health services.

We work in collaboration with county governments through the County Department of Health and the Community Health Strategy team. Our health and nutrition interventions are based at the community level, hence the close collaboration with the community health teams, specifically the Community Health Volunteers (CHVs) who are a key resource in the implementation process.

| Progress Results | 2022 | | |
|---|--------|--|--|
| Number of adolescent girls and young women reached with HIV prevention programmes | 77,644 | | |
| Number of children (6-59 months) that received Vitamin A supplements | 8,126 | | |
| Number of registered households under the Nutrition Improvement through Cash Transfer and Health Education (NICHE) project in Kilifi that received | | | |
| at least two counselling sessions per month as well as parenting skills training in Kilifi County | | | |
| Community Health Volunteers (CHVs) and Community Mothers Support Groups (CMSGs) trained on the Baby Friendly Community Initiative. This is a | 5,068 | | |
| community-based initiative to protect, promote, and support breastfeeding, optimal complementary feeding and maternal nutrition | | | |
| Community Health Volunteers (CHVs) supported to form Mother-to-Mother support groups and conduct monthly Mother-to-Mother Support Group meetings | 3,415 | | |
| Number of pregnant women that received iron and folate supplements | 2,057 | | |
| Number of women receiving family planning services (any method) | 1,586 | | |
| Number of Quarterly Community Mother Support Groups (CMSG) meetings supported | 1,423 | | |
| Number of adolescents reached with Sexual Reproductive Health information through the Channels of Hope (CoH) curriculum | 1,094 | | |
| Number of children (6-59) months fully immunised | 633 | | |
| Number of community members in Nairobi and Kakuma that were screened, and enrolled for Group Problem Management Plus (GPM+) sessions, | | | |
| which they completed. The GPM+ approach is used to tackle common mental health problems. | | | |
| Number of pregnant women attending the fourth Antenatal Care (ANC) visit at a health facility | 361 | | |
| Number of Community Health Volunteers (CHVs) and Child Protection Volunteers trained in collaboration with the Ministry of Health and Department | | | |
| of Children Services, on parenting in Kilifi County | | | |
| Number of pregnant women that underwent skilled/facility delivery | 300 | | |
| Number of Community Health Extension Workers (CHEWs), health care workers and facility nutritionists trained in collaboration with the Ministry of | | | |
| Health and the Department of Children Services, on parenting in Kilifi County | | | |
| Number of Community Health Volunteers (CHVs) in Nairobi and Kakuma, trained as Helpers for the Group Problem Management Plus (GPM+) approach, which is used to tackle common mental health challenges | 20 | | |

Health and Nutrition Success Story:

Women groups tackle cultural taboos to improve maternal and child health in Turkana County

Peris rocks her three-month-old daughter lovingly at her home in Namibia village, situated in Turkana County, Kenya.



As a first-time mother, she is grateful to God for enabling her to enjoy her pregnancy journey and have a safe delivery. Peris attributes this feat to the health education that she received from Community Health Volunteers (CHVs) through her Mother-to-Mother support group meetings.

The group provides a platform where pregnant women and mothers with young children, as well as other people with similar interests, come together in a safe place to exchange ideas, share experiences, and receive factual information on breastfeeding, child nutrition, child rearing and women's health. This helps in tackling myths and taboos that can endanger the lives of pregnant women and children.

World Vision is supporting the activities of these groups to improve maternal and child health, under its Nutrition Improvement Through Cash Transfer and Health Education (NICHE) project.

According to Peris, the support group helped her to dispel health and nutrition myths that pose risks to children in her community. An example is the belief that pregnancy check-ups and deliveries are best done by Traditional Birth Attendants (TBAs), as per the community's culture.

"Many women rely on these unskilled birth attendants yet they lack the required professional training. This contributes to a lot of mother and child deaths here. Thanks to the mother-to-mother support groups, I learnt that it is important to go for check-ups at least four times during pregnancy at the hospital and give birth there. You will be dealing with trained health specialists who can detect complications and solve them early enough," she says.

Through the Mother-to-Mother support groups, Peris was also privileged to learn about the importance of exclusively breastfeeding her child for

the initial six months after delivery, as per the World Health Organisation (WHO) guidelines.

Research shows that the milk, especially the type produced in the early days of breastfeeding (known as colostrum) is rich in antibodies that boost the immunity of children and protect them from a myriad of childhood illnesses.

In addition, breast milk is easily digested and therefore protects children from constipation, diarrhoea and stomach aches. It also guards against obesity by ensuring that babies have healthier weights as they grow. In addition, breast milk boosts the intelligence of babies which is important for their future learning outcomes and school performance.

For optimal results, babies are supposed to be initiated into breastfeeding within an hour after birth. Aside from the health benefits, this practice facilitates emotional bonding of the mother and the baby. It also has a positive impact on the duration of exclusive breastfeeding.

"Since I wanted the best for my child, I began breastfeeding immediately and I can see that the growth and development of my baby girl is going on well. People used to say that breast milk is not enough but that is just a myth as I have more than enough. So long as you avoid stress and eat a healthy balanced diet with plenty of fluids, you do not need to worry about the milk quantities going down. And the more you breastfeed, the more the milk will be produced," says Peris.





DISASTER MANAGEMENT

Our Disaster Management projects work towards saving lives through emergency response, relief and resilience building during and after disasters.

We work with children, families and their communities in disaster preparedness to help reduce the impact of future disasters. We focus on mitigating the effects of drought, floods, conflict, violence and other emergencies such as fire and disease outbreak.

In 2022, we addressed humanitarian needs focusing on water access, sanitation and hygiene promotion that included rehabilitation of water supply systems, emergency water trucking services and hygiene promotion interventions. In addition, we provided food assistance through general food distribution for refugees and cash assistance for protracted relief operations.

We also offered humanitarian relief through livelihoods and resilience interventions such as small-scale agricultural production and economic empowerment initiatives. We went further to roll out initiatives aimed at addressing acute malnutrition, as well as infant and young child feeding during emergencies.





| | | | | | PEOPLE | |
|--------------------------------|---------|---------|--------|---------|---------|---|
| SECTOR | BOYS | GIRLS | MEN | WOMEN | REACHED | REMARKS |
| Food Assistance | 151,573 | 139,407 | 97,943 | 106,032 | 494,955 | 121,218 people reached with food assistance through the Kakuma Refugee Programme 299,835 reached with food assistance through the Dadaab Refugee Programme 73,902 reached with food assistance through the Turkana General Food Distribution (GFD) Programme |
| Livelihoods & Resilience | 4,542 | 5,069 | 3,915 | 4,550 | 18,076 | 13,502 benefitted from improved crop production through training forums on climate-smart agricultural approaches 4,464 benefitted from micro-irrigation farming equipment 110 farmers received bee keeping and fodder production equipment. These people were reached under the Kenya Integrated Emergency Response Project, funded by the USAID Bureau for Humanitarian Assistance (BHA) in Kilifi, Tana River, Garissa, Wajir and Mandera Counties |
| Health & Nutrition | 19,588 | 21,220 | 1,082 | 7,126 | 49,016 | These people were reached with nutrition interventions through the Kenya Integrated Emergency Response Project in Tana River, Kilifi, Garissa and Wajir South as well as the COVID -19 Response Project in North Eastern Kenya, implemented in Wajir West |

| | | | | | PEOPLE | |
|---|---------|---------|---------|---------|-----------|---|
| SECTOR | BOYS | GIRLS | MEN | FEMALE | REACHED | REMARKS |
| Water Access, Sanitation & Hygiene | 42,748 | 41,013 | 31,278 | 34,027 | 149,068 | These people reached through the Kenya Integrated Emergency Response Project in Kilifi, Tana River, Garissa, Wajir South and Mandera West, as well as the COVID -19 Response Project in North Eastern Kenya, implemented in Wajir West and Kiliwehiri. This involved water trucking services, rehabilitation of water supply systems, hygiene promotion initiatives, as well as the distribution of dignity kits (sanitary towels among other essential items) to vulnerable girls |
| Multi- purpose Cash Assistance | 77,922 | 74,760 | 57,015 | 62,026 | 271,723 | 268,262 participants were reached with the Multi-Purpose Cash Assistance through the MARSOLA project funded by Aktion Deutschland Hilft (ADH) implemented in Marsabit County 3,461 participants were reached with the Multi-Purpose Cash Assistance through the Kenya Integrated Emergency Response Project that is funded by the USAID Bureau for Humanitarian Assistance in Wajir, Tana River and Kilifi Counties |
| Economic Recovery & Market System | 30,770 | 29,521 | 22,514 | 24,493 | 107,298 | 3,454 participants reached through Savings for Transformation (S4T) activities under the Kenya Integrated Emergency Response Project in Kilifi County 74,344 people were reached through the Sustainable Food Systems Project (SFSP) in Taita Taveta, Kitui and Makueni 29,500 were reached through Riziki Kijijini project in Nairobi County |
| Total number of unique participants who benefitted from the disaster projects | 296,234 | 284,219 | 216,758 | 235,811 | 1,033,022 | This was attained through the following projects; The Kenya Integrated Emergency Response Project which reached 127,636 people in Kilifi, Tana River, Garissa, Mandera West and Wajir South counties The COVID -19 Response Project in North Eastern Kenya which reached 38,338 people in Wajir West and Kiliwehiri Sub-County in Mandera County The Food Assistance Projects in Dadaab Refugee Camps, Kakuma Refugee Camp and the Turkana General Food Distribution Programme that reached 299,830 people, 121,220 people and 73,902 people respectively The Sustainable Food Systems Project in Taita Taveta, Kitui and Makueni counties that reached 74,334 people The Riziki Kijijini project that reached 29,500 people in Nairobi County The Marisola project that is funded by ADH which reached 268,262 people in Marsabit County |



Disaster Management Success Story:

Refugees find joy and peace away from home at Dadaab Refugee Camps

Insecurity resulting from incessant conflicts in Ethiopia forced Mohamed and his wife Zahra to flee their home. The quest for safety led them to Daadab Refugee camps situated in north eastern Kenya.

Their plight is shared by thousands of other families and children that are increasingly filling the camp, as conflict in parts of Ethiopia and prolonged drought in southern Somalia continue to escalate. Many families are often glad to find a safe place to live upon arrival at the camp. Nevertheless, they suffer from loneliness and a sense of loss, as they grapple with living in new surroundings among strangers.

For these people, food distribution points at the refugee camp have become key meeting points and avenues for connecting with fellow country men or women that they may not be aware of.

In collaboration with the World Food Programme (WFP), World Vision staff working in the various food distribution centres at the Dadaab Refugee Camps often extend a helping hand to the new entrants and try as much as possible to make them feel at home.

"Without friendly people to welcome you, life can be very hard at the camp. I didn't know anyone when we arrived and I began asking around," says Zahra. She eventually got a breakthrough upon visiting one of the food distribution centres managed by World Vision at the camp.

"We were helped by a World Vision staff who linked us to one of the Ethiopians working as a food scooper at the distribution centre. She is called Nyechan and she helped us to know where the Ethiopian settlement in the camp is located. We are now happy and at peace in our new home," states Zahra.

Nyechan is among the refugees that support World Vision in distributing food at Ifo and Dagahaley camps in Daadab.

"I was trained by World Vision and later recruited as a food scooper. I mainly distribute cooking oil to families that come to collect food in this centre. This is a job that I enjoy doing and it also gives me income for taking care of my family," states Nyechan.

From experience, she notes that life in a refugee camp can be difficult and harder for new entrants,

especially when they begin feeling nostalgic and missing their families.

"But when you live near people who speak your language and treat you as family, the feeling of sadness is reduced. For me, anyone I serve or meet is my family. So, I try to make everyone happy and joyful in any way I can," she says.

Aside from connecting with loved ones, the food distribution centres, serving both documented and undocumented refugees, also ensure that refugees get sufficient food to sustain their families and improve their overall health and well-being.



ADVOCATING FOR THE BEST INTEREST OF CHILDREN

In World Vision, advocacy is a core ministry of influence whose goal is to empower people by creating a public policy environment that enables children and their families to realise their rights and exercise their responsibilities as citizens.

We believe that advocating for justice contributes to the transformation of the lives of children, their families, their communities, our supporters and ourselves. We strive to ensure that:

- No child is left behind through the implementation of the Sustainable Development Goals
- All children are protected from violence
- The rights for all children are prioritised in response to humanitarian crises

A. COMMUNITY LEVEL ADVOCACY ACHIEVEMENTS

In 2022, we assisted communities, parents, guardians, caregivers and children to undertake community advocacy, which yielded the following desired results:

1. Access to clean and safe water

- Allocation of KSh.10 Million for a Water project in the Marafa Area Programme by the Kilifi County Government
- Allocation of KSh. 10 Million for a Water project in Kalawa Area Programme by the Kitui County Government
- Allocation of KSh. 442,500 for a Water project in Soin Area Programme by the Elgeyo Marakwet County Government

2. Access to quality healthcare

- The Taita Taveta County Government completed the renovation and reopening of the Malukiloriti dispensary in the Taveta Area Programme
- The Kajiado County Government hired and deployed health personnel to Karero and Loirimirimi dispensaries, as well as the Longorsua Health Centre in the Osiligi Area Programme
- The Homabay County Government upgraded the Magunga and Nyandiwa health facilities in the Magunga Area Programme
- The Busia County Government improved the sanitation and hygiene services at Ganga market in the Funyula Area Programme





3. Child protection

- In the Matete Area Programme, located in Kakamega County, 1,967 children (971 girls and 996 boys) acquired birth certificates.
 In addition, 3,886 children acquired birth certificates in the Bandaptai Area Programme, located in Bomet County
- In the Loyangalani Area Programme, located in Marsabit County, 1,112 children (570 girls & 542 boys) of school going age, who had never been to school, were enrolled in school for the first time. In the Orwa Area Programme, located in West Pokot County, 51 pre-primary school teachers were employed by the County Government

 In the Sololo Area Programme, located in Marsabit County, two cases of child marriage were identified. The children were rescued and the culprits were arrested. In addition, the matter was taken to court

B. COUNTY LEVEL ADVOCACY ACHIEVEMENTS

Towards ensuring an enabling public policy environment by County Governments in Kenya, World Vision contributed to the development of the following policy frameworks:

- Isiolo County Gender Policy
- Narok County Gender Policy
- Narok County Policy for the Eradication of Female Genital Mutilation
- Marsabit County Gender Policy

- Marsabit County Social Protection Policy
- Marsabit County Natural Resource Management Policy
- Turkana County Climate Action Act

C. NATIONAL LEVEL ADVOCACY ACHIEVEMENTS

1. New Children Law (Children Act 2022)

World Vision, together with members of the Joining Forces Alliance For Children (Plan International, Save the Children, ChildFund, SoS Children's Villages and Terre des Hommes), as well as other Civil Society Organisations (CSOs) and faith leaders succeeded in holding a series of formal and informal advocacy engagement sessions with the government (Executive, the National Assembly and the Senate) in the guest for a new law for children in Kenya. This resulted into the enactment of the Children Act 2022. World Vision also assisted children from various communities in Kenya to engage amongst themselves and develop their own Memorandum on the Children Bill. which they submitted to the National Assembly for due consideration

2. Ending Violence Against Children:

Tosustainthe campaign to end all forms of violence against children in Kenya, World Vision held a series of national level advocacy engagements on the implementation of the Government of Kenya's National Prevention and Response Plan on Violence Against Children. The organisation also helped to ensure that duty bearers remained on track in undertaking various initiatives that contribute to the improved protection of all children from all forms of violence



4. Sanitation & Hygiene:

World Vision contributed to the following:

- Hygiene Promotion in Schools Handbook for Teachers
- Menstrual Hygiene Management in Schools Handbook for Teachers
- National Urban Public Health Sanitation Guideline

The implementation of these guidelines will contribute to the realisation of improved sanitation and hygiene outcomes among schools in Kenya.

5. Evidence-based advocacy:

To contribute to World Vision's evidence-based advocacy initiatives, World Vision formalised its partnership with St. Paul's University, through a signed Memorandum of Understanding (MoU) whose objective includes undertaking joint research to inform public policy and programming.

6. Spiritual Nurture:

To sustain engagements with Faith Leaders in advocacy for spiritual nurture and the general wellbeing of children, World Vision signed an MoU with the National Council of Churches of Kenya and the Kenya Conference of Catholic Bishops.

7. Safety of children amid the elections:

Towards ensuring that all children are protected during the 2022 general elections campaigns in Kenya, World Vision collaborated with other child-focused organisations to disseminate child protection messages during the campaigns and also to monitor and report cases of child rights violations during this period.

3. Child-friendly justice system:

To enhance advocacy efforts for a more robust and strengthened child justice system in Kenya, World Vision convened a learning exchange forum between the Judiciary officials from Kenya and Mozambique. The learning exchange initiative concluded with the prioritisation of the use of mobile courts as one of the approaches for facilitating access to justice for communities that live very far away from court stations that are largely based in urban centres. The learning exchange forum also affirmed the need to strengthen the functioning of Court User Committees in the country.







FAITH AND DEVELOPMENT

We understand the power of faith in the lives of children, adults and communities. Therefore, we pursue meaningful partnerships with various faith-based actors to ensure that progress made in community development has greater reach and is sustainable, as these leaders embody a long-term presence and commitment to their communities.

For World Vision, integrating faith in development initiatives is essential for not just addressing the root causes of poverty and vulnerability, but also in ensuring the sustainability of all the gains made in addressing child well-being objectives. Partnerships with the church among other faith bodies is at the core of this aspiration. In 2022, we went a long way in achieving this goal by cementing our partnership with the faith or religious community through structured Memorandum of Understanding (MoU) agreements with key church umbrella bodies. We also cascaded the implementation of World Vision's core faith and development models (listed below) to

nurture children and their communities spiritually, whilst transforming their lives.

Models/approaches

Empowered World View

Aim at empowering people to understand their own worth and how they can utilise their full potential by employing their talents and the resources available to them.

Channels of Hope

It trains and equips faith leaders and other community members to break down 'division' walls between faiths or various religions so as to collectively respond to serious issues and promote the well-being of families, especially the most vulnerable children.

Celebrating Families

It seeks to ensure that families, especially the most vulnerable ones, enjoy positive and loving

relationships and are able to have hope and vision for the future. It specifically helps to create a safe and nurturing environment for children's spiritual nurture in the family context.

Dare to Discover Model

It primarily targets the youth (aged 12 to 18 years) through sessions that enable them to reflect on their own identity, so they can have a greater awareness and appreciation of their dignity and worth. It helps them to have a deeper understanding of realities they face and things or people that influence their actions. This empowers them to make wise choices in their lives, articulate their aspirations, hopes or dreams and explore their sense of purpose so as to make those aspirations a reality.

Children benefitting from spiritual nurture initiatives

This refers to girls and boys supported or facilitated by World Vision to engage in Christian spiritual activities, which enables them to know and experience God by themselves, for spiritual edification and growth. The activities include bible reading or bible trivia, prayer sessions and sharing of their Christian faith with other people.

They may also participate in Christian rallies or school vacation camps, pastoral programme for instruction (PPI), community or environmental care projects, among others. All these activities may happen in schools, community settings or churches.

| MODEL | MALE | FEMALE | TOTA | | |
|---|--------|--------|--------|--|--|
| Empowered World View | 2,954 | 3,058 | 6,01 | | |
| Channels of Hope | 645 | 786 | 1,43 | | |
| Celebrating Families | 2,384 | 2,149 | 4,53 | | |
| Dare to Discover Model | 1,663 | 2,125 | 3,78 | | |
| NUMBER OF CHILDREN REACHED THROUGH WORLD VISION'S | | | | | |
| SPIRITUAL NURTURE PROGRAMME | MALE | FEMALE | TOTA | | |
| Children benefitting from spiritual nurture initiatives | 59,697 | 61,075 | 120,77 | | |

40 Mary was saved from child marriage, thanks to the intervention of the church in West Pokot County, Kenya. © World Vision Photo

Faith and Development Success Story:

How the church saved my daughter from child marriage

Christine, now in her thirties, got wind of a secret plan by her husband to marry off their 14-year-old daughter, Mary (not her real name) to an older man in exchange for livestock - as dowry - that would increase the family's wealth.

"I couldn't believe it! I felt crushed and disappointed. I could not stand the thought of my daughter ending up like me, because I was also forced to marry at an early age," she says.

That weekend, Christine went to church with a heavy heart. As the pastor was preaching, her mind wouldn't concentrate. She kept wondering why God would let her go through what was happening in her life. She felt alone and dejected.

While in the midst of these stressful thoughts, Christine heard the pastor say that aside from spiritual matters, he was going to educate the congregation on child protection matters that day.

He then went ahead to talk about harmful cultural practices of the Pokot community, especially Female Genital Mutilation (FGM) and child marriage, which were infringing on the rights of girls and denying them the opportunity to achieve their potential in life.

The pastor had gained in-depth knowledge on child abuse after undergoing training on World Vision's Channels of Hope (COH) model for Child Protection. The training aims at equipping faith leaders and communities with knowledge or skills that enable them to prevent and respond effectively

to cases of violence against children.

"The issue of FGM and child marriage is a big problem in West Pokot. Yet, churches were silent about it since we have always thought that the work of faith leaders is to just share the word of God and urge people to get saved so they can go to heaven. All this changed after the training we got through the support of World Vision. I realised that it is our God given responsibility to help our communities tackle various problems that they face. We can't just focus on how people should prepare for heaven, which will happen after they die. Yet, they are still alive and in desperate need for answers or solutions to life challenges happening in the world that we live in," says Reverend Francis Ritenyang, the lead pastor of the Kapenguria Evangelical Lutheran Church in West Pokot County, Kenya.

He acknowledges that his first sermon or message that focused on child protection issues resonated well with the congregants. "At first, people appeared surprised because these were issues that they didn't expect to hear the pastor dwelling on, so much. But after the initial shock, they got engrossed in the sermon and I could tell that something had changed. They were deeply touched by the message as they felt that I was connecting with them at their point of need," he says.

Christine, who was among the audience had tears running down her cheeks as Reverend Francis talked about the effects FGM and child

marriage, as well as how children or families going through the challenges could be helped.

"This was God answering my prayers. I had come to the church feeling stressed and I began having hope. At the end of the sermon, the pastor asked if there was anyone going through challenges related to the subject the sermon had covered. I came forward and shared my story," she says.

Reverend Francis together with other church elders eventually intervened and succeeded in dissuading Christine's husband from marrying off their daughter.

Local authorities as well as government child protection officers were also incorporated into the conflict resolution process to ensure that it happened according to the law and was able to yield sustainable results. The church further offered financial support that enabled Christine's daughter, Mary to enrol in a suitable high school and continue with her studies. "I want Mary and my other daughters to have a better life than mine and this can only happen if they go to school. Well-educated women get good jobs and become financially independent. This gives them the power to decide who they want

to marry and when they want to do so. They also have the ability to take good care of their children. This is the dream that I have for all my children," she says.

Based on a 2017 report released by the Anti-FGM Board and UNICEF in Kenya, the FGM prevalence rate among girls and women aged between ten and 49 among the Pokot community is 74 percent. Interventions spearheaded by churches and faith leaders, such as Reverend Francis, are going a long way in helping communities to shun these harmful practices.





CHILD SPONSORSHIP

World Vision's child sponsorship programmes focus on improving the well-being of children in need, especially the most vulnerable. Individuals seeking to be sponsors contribute cash donations, which finance development projects that change the lives of children and families in communities, providing them with access to vital basics needs like clean water, nutritious food, healthcare, education, and more.

We take a holistic approach, working alongside communities to tackle the root causes of poverty and create sustainable change. For every child sponsored through World Vision, another four children will also benefit. This is because we work to strengthen the whole community, so all children can thrive.

Key achievements

- 1. Total Number of children registered for the Child Sponsorship programme: 110,349 (54,990 girls, 55,359 boys)
- Four World Vision Area Programmes (Loiyangalani, Sololo, Funyula and Mathare Valley) branches started as a result of funds raised through World Vision's child sponsorship programme
- 3. Sponsors acquired: A total of 16,529 new sponsors were engaged. From this group, 2,244 were reached through CHOSEN™. As a result, 8,284 girls and 8,245 boys were connected to sponsors who raise finances that are used to implement development projects that transform the lives of these children as well as their communities.

CHOSENTM

CHOSEN™ is the brand name for World Vision's new innovative sponsorship model, launched in 2019. The model allows children to choose their sponsors. Previously, it is the sponsors that chose the children. This new approach therefore, puts the power of choosing a donor in the hands of the child.

Additional funding received through sponsorship that impacted the lives of children:

- 1. USD 1,165,064 from Gift Notifications
- 2. USD767,543 from Bounce Backs, Gift Kits and Community Gifts



Child Sponsorship Success Story:

Giving back to make a difference

Twenty-year-old Isdora from Katito is among the many children who have benefitted from World Vision's child sponsorship programme. In the story below, she narrates her life journey and the impact of sponsorship to her life, family and community.

I really thank God for how far I have come. Completing my primary and secondary school studies was no mean feat. My parents are poor and they have been really struggling to make ends meet.

As a young girl, I always wondered if I would be able to attain my dream of getting quality

education, which would enable me to attain my career goal of becoming an accountant.

This dream became a reality when I became a sponsored child of World Vision. The support the organisation has given my family over the years has really helped my parents to increase our household income. This enabled my dad and mum to take me to a good school and afford text books, uniforms and other items required for learning.

When we received the animal gifts (sheep, cows and goats) from my World Vision sponsor, we

were very happy as they helped my family to start livestock keeping.

The animals have bred and increased in numbers. They are a source of food - meat and milk - for our family, as well as income. This has helped my parents to take good care of me and my siblings.

Aside from the animal gifts, I know that the cash contributions given by my sponsor as well as those of other children in my community, are usually pooled together and used to implement development projects which are of benefit to the entire community.

Here at Katito in Kisumu County, children and families have benefited from numerous water, health, food security, economic empowerment and child protection projects that have transformed our community.

I always thank God for these successes. We are grateful for His love, protection and providence. We thank Him for connecting needy children in my community to sponsors like mine, who have made a difference in our lives and community at large.

I passed my examinations with flying colours and will be joining the university to pursue a Bachelor of Commerce degree, which is in line with my career dream. This happened because I had all that I needed to study well, due to the support from my sponsor. I want to say thank you from the bottom of my heart. Your selfless giving to a child you did not even know has really touched me. Above all, you have inspired me to also make a difference in the life of others. Therefore, I would like to be a child sponsor in future.





THE ANGAZA REVIEW HIGHLIGHTS

These updates capture the progress on local resource mobilisation efforts aimed at sustaining development projects being implemented in Salgaa, Nakuru County. This is our first locally funded Area Programme (branch) in Kenya.

Key achievements

Your donation has transformed lives

- 1. 1,795 girls in eight primary schools reached and supported with sanitary towels
- 2. 700 children of Chepseon Primary School reached with learning materials
- 3. 60 vulnerable children of Chepseon Primary School supported with uniforms
- 4. 837 children of Belbur Primary School supported with piped water in the school
- 5. 350 households of Belbur Village reached with piped water
- 6. 2,000 households in Salgaa supported with water purification chemicals on a monthly basis

Our marketing campaign was a success

We run a six-month Digital Marketing Campaign which surpassed all media targets that were set and achieved the following:

- 7.4 Million estimated in unique reach against a set target of 4 Million people reached with the campaign
- Total number of generated leads at 633, of which 123 are actual donations from Google Ads, Facebook, and MediaPal.
- 510 are new birthday pledges which will enable us to continue having a monthly stream of donations
- More than 18,000 Inuka Angaza Fund website visits in the period of the campaign against a targeted 2,500 visits. These visits continue to raise awareness about our work and also increase the number the potential donors.

Total funds raised in 2022 **KSh. 25,875,707**

The breakdown is shown in the table below:

| STREAM | AMOUNT (KSH) |
|---------------------------------|-----------------|
| Birthday Pledge Initiative | 978,924.00 |
| Monthly Staff Contribution | 1,371,500.00 |
| Bank donations including ABSA | 1,598,545.00 |
| Bank donation of KSh 1.5Million | |
| Mobile money contributions | 742,136.00 |
| Bonga (Safaricom Loyalty | |
| Points) and others | |
| Phone Asset Disposal | 640,000.00 |
| Sanlam Insurance Grant | 20,544,602.00 |
| Total | 25,875,707.00 |
| | |

Work is ongoing in Salgaa and we are thankful for what has been achieved so far, as shown above. We continue to fundraise for the community learning centre in Salgaa, which is geared towards strengthening the community's capacity to protect children from harm and provide an environment where they grow up to be productive and prosperous adults, thereby optimising their potential.





Imagine how many more **children can be supported through your donation today**. The children of Salgaa are waiting on you!

Let's **#TransformSalgaaTogether.**Dial *483*26#

Visit inukaanagazafund.worldvision.or.ke

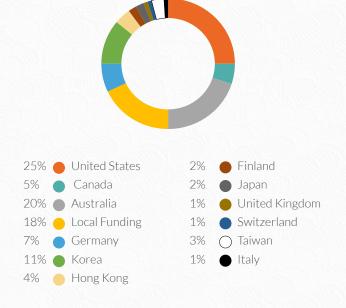
FINANCIAL SUMMARY

World Vision Kenya's total funding in the Financial Year 2022 (October 2021 to September 2022) was USD. 85,385,086. This included Cash, Food Resources, Donations, Gifts-in-Kind (GIK) and Cash Transfers.

Our funding increased by 30% (USD 19,828,559), from USD 65,556,527 in FY 2021. There was an increase in funding across all funding sources, the highest being Government Grants. World Vision Kenya is grateful for the generous contribution by the Support Offices, Donors and Partners. Their resources went a long way in improving the well-being of the most vulnerable children in Kenya. The financial statements herein are presented in USD, which is World Vision's reporting currency.

Funding by World Vision Support Office

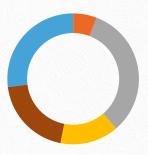
| | | 2022 | | 2020 |
|----------------|------------|-------|------------|-------|
| SUPPORT | CASH+GIK | TOTAL | CASH+GIK | TOTAL |
| OFFICE | BUDGET | % | BUDGET | % |
| United States | 21,310,242 | 25% | 15,948,302 | 24% |
| Canada | 4,065,100 | 5% | 10,738,286 | 16% |
| Australia | 16,970,269 | 20% | 9,861,940 | 15% |
| Local Funding | 15,602,152 | 18% | 9,587,698 | 15% |
| Germany | 5,710,360 | 7% | 5,984,364 | 9% |
| Korea | 9,440,667 | 11% | 4,307,076 | 7% |
| Hong Kong | 3,038,350 | 4% | 3,474,338 | 5% |
| Finland | 1,586,741 | 2% | 1,515,644 | 2% |
| Japan | 1,889,984 | 2% | 1,549,779 | 2% |
| United Kingdom | 830,455 | 1% | 858,418 | 1% |
| Switzerland | 790,295 | 1% | 442,322 | 1% |
| Taiwan | 2,931,854 | 3% | 739,389 | 1% |
| Italy | 1,132,025 | 1% | 548,971 | 1% |
| France | 44,083 | 0% | | |
| Singapore | 36,000 | 0% | | |
| Netherlands | 4,361 | 0% | | |
| Austria | 2,148 | 0% | | |
| GRAND TOTAL | 85,385,086 | 100% | 65,556,527 | 100% |



Funding by type

| FUND TYPE/SOURCES | 2018 | 2019 | 2020 | 2021 | 2022 |
|----------------------------------|------------|------------|------------|------------|------------|
| Government | 17,534,540 | 7,308,111 | 9,634,615 | 13,672,539 | 23,854,666 |
| Multilateral | 1,024,131 | 9,380,780 | 5,812,256 | 5,142,465 | 6,666,232 |
| Private Non-Sponsorship | 14,511,523 | 9,631,188 | 12,565,854 | 8,849,048 | 11,471,298 |
| World Vision Sponsorship | 25,452,404 | 24,392,895 | 21,843,027 | 21,392,119 | 22,841,323 |
| Sub Total-Cash Budget | 58,522,598 | 50,712,974 | 49,855,752 | 49,056,171 | 64,833,519 |
| Gifts-In-Kind and Cash Transfers | 23,905,892 | 19,477,737 | 18,119,825 | 16,500,356 | 20,551,567 |
| GRAND TOTAL | 82,428,490 | 70,190,711 | 67,975,577 | 65,556,527 | 85,385,086 |

Funding by sector





| SECTORS | FUNDING | PERCENTAGE |
|---|--------------|------------|
| | RECEIVED USD | % |
| Child Protection & Participation | 5,013,799 | 5.9 |
| Disaster Management | 27,205,769 | 31.9 |
| Education and Household Resilience | 12,482,204 | 14.6 |
| Sponsorship and Programme Management | 17,285,372 | 20.2 |
| Water, Sanitation & Hygiene (WASH) and Health | 23,397,942 | 27.4 |
| TOTAL | 85,385,086 | 100.0 |







Expenditure/investment per county

| COUNTY | FOCUS AREA | 2021 | 2022 |
|----------|--|-----------|------------|
| | | | |
| Baringo | Community Engagement; Education; Child Protection; Health & Nutrition; Livelihoods & | 2,624,507 | 3,525,614 |
| | Resilience; Water, Sanitation and Hygiene (WASH) | | |
| Bomet | Community Engagement; Livelihoods & Resilience | 934,273 | 755,798 |
| Busia | Community Engagement; WASH | 1,025,748 | 911,397 |
| Bungoma | Child Protection and Education | 10,291 | - |
| Elgeiyo | Community Engagement; Health & Nutrition; Livelihoods & | 1,179,360 | 1,305,060 |
| Marakwet | Resilience | | |
| Garissa | Emergency Response | 9,542,403 | 16,479,160 |
| Homa Bay | Community Engagement; Health; WASH | 1,447,477 | 1,167,403 |
| Isiolo | Community Engagement; Health; Child Protection & Education; WASH | 1,489,685 | 1,501,199 |
| Kajiado | Community Engagement; Child Protection & Education; WASH | 1,094,896 | 1,193,786 |
| Kakamega | Community Engagement; Health; Education; Livelihood and Resilience | 917,445 | 826,906 |
| Kiambu | Health; Child protection | 1,334,466 | 1,563,219 |
| Kilifi | Community Engagement; Emergency Response; Health; Child Protection & Education; WASH | 3,023,710 | 2,424,503 |
| Kisii | Child Protection and Education | 10,291 | - |
| Kisumu | Community Engagement; Livelihood and Resilience; WASH | 576,528 | 505,751 |
| Kitui | Community Engagement; Livelihood and Resilience; WASH | 2,752,211 | 2,781,099 |
| Kwale | Community Engagement | 190,643 | 545,674 |
| Laikipia | Livelihood & Resilience | 1,098,339 | - |
| Lamu | Community Engagement; Child Protection; Education | 2,553,500 | 575,630 |
| Machakos | Community Engagement; WASH | 685,643 | 834,266 |
| Makueni | Community Engagement; Emergency Response; Livelihood & Resilience; WASH | 1,003,696 | 991,043 |

| COUNTY | FOCUS AREA | 2021 | 2022 |
|--------------------|--|------------|-------------|
| | | | EXPENDITURE |
| Mandera | Livelihood & Resilience; Emergency Response | 1,797,693 | 367,181 |
| Marsabit | Community Engagement; Emergency Response; Livelihood & Resilience; WASH | 1,764,179 | 3,715,780 |
| Meru | Child Protection and Education | 2,193 | - |
| Migori | Community Engagement; Livelihood &Resilience WASH | 724,041 | 717,789 |
| Mombasa | Community Engagement; Livelihood &Resilience | 581,694 | 578,228 |
| Nairobi | Livelihood & Resilience; Health | 5,188,862 | 658,221 |
| Nakuru | Community Engagement; Education & Child Protection; Health; Livelihoods & Resilience; WASH | 582,868 | 1,497,740 |
| Narok | Community Engagement; Education & Child Protection; Health; WASH | 1,416,191 | 1,642,229 |
| Nyamira | Community Engagement; Health; Livelihood and Resilience | 167,499 | 10,230 |
| Nyeri | Community Engagement; Health; Livelihood and Resilience | 323,974 | 401,317 |
| Samburu | Child Protection; Emergency Response | 804,537 | 891,120 |
| Siaya | Community Engagement; Health; Livelihood and Resilience | 560,581 | 515,557 |
| Taita Taveta | Community Engagement; COVID-19 Response; Child Protection & Education; WASH | 783,364 | 937,208 |
| Tana River | Emergency Response; Livelihood & Resilience | 1,152,647 | 3,812,884 |
| Tharaka Nithi | Child Protection and Education | 10,291 | - |
| Trans Nzoia | Health | 55,126 | 181.417 |
| Turkana | Community Engagement; Education & Child Protection; Livelihoods & Resilience; WASH | 12,123,360 | 19.454.806 |
| Vihiga | Child Protection | 2,193 | - |
| Wajir | Health; WASH; Community Engagement, Emergency Response | 2,185,748 | 1,019,860 |
| West Pokot | Community Engagement;Education & Protection;Livelihoods & | 639,218 | 2,500,656 |
| | Resilience;WASH | | |
| Grand Total | | 64,361,373 | 76,789,731 |

VISIONFUND KENYA

World Vision enacts its microfinance services through VisionFund, which is a microfinance institution that provides access to credit, savings and insurance products to the most vulnerable households.

Microfinance is one of the most important tools that helps families and communities to break free from the cycle of poverty.

By providing microfinance products and services to the financially underserved, families are empowered to generate their own income, and not rely on charity in the long term. Microfinance is part of World Vision's comprehensive livelihoods sector work, which strengthens and secures livelihoods of rural households so they can provide sustainably for their children. The core focus of the microfinance model is providing smallholder farmers and off-farm enterprises across the poverty spectrum with the financial services they need to recover and thrive.

September, 30, 2022, the branch had disbursed 50 loans amounting to KSh 1,435,000 that has impacted 162 children. The branch aims at disbursing 1,395 loans worth KSh 56.44 Million in 2023. VisionFund Kenya will also be opening a new branch in June 2023 in Isiolo County, which will serve Oldonyiro and Wamba Area Programmes under the project

Balance for the Financial Year 2022

| DESCRIPTION | KSH | FEMALE | MALE |
|----------------------------|-------------|-------------|-------------|
| Outstanding Portfolio | 589,183,855 | 369,070,242 | 220,113,613 |
| Portfolio at Risk | 81,979,654 | 54,564,065 | 27,415,589 |
| Loans Disbursed | 861,197,113 | 637,237,677 | 223,959,436 |
| Number of Active Borrowers | 16,085 | 11,902 | 4,183 |
| Children Impacted | 82,837 | | |

Transformative projects done by VisionFund Kenya in collaboration with World Vision Kenya

1. Finance Accelerating Savings Group Transformation (FAST) project:

It has been rolled out in Bandaptai and Kegonga Area Programmes. Through this project, mature Savings for Transformation (S4T) Groups are given loans to increase their available capital for lending to their members, especially women. In the past financial year, a total of 138

loans amounting to KSh 15,161,255 had been disbursed in both areas (58 loans in Bandaptai amounting to KSh 6,372,000 and 80 loans in Kegonga amounting to KSh 8,789,255).

2. Strong Woman Strong World Project:

The VisionFund branch implementing the project was opened in Kapenguria in June 2022. As at

3. Youth Works Project:

A total of 51 loans amounting to KSh 4,702,350 were disbursed in Mombasa and Nairobi. By the end of the financial year, 16 loans amounting to KSh 783,370 had been disbursed in the VisionFund Mombasa branch, while the Nairobi branch had disbursed a total of 35 loans amounting to KSh 3,918,980

4. Water, Sanitation & Hygiene (WASH):

The project is in its second year of implementation in Bartabwa and Kalawa Area Programmes, where VisionFund Kenya has disbursed 362 loans worth KSh 11,072,376. In the past financial year (2022), VisionFund Kenya disbursed 217 loans worth KSh 7,329,652. The project will be scaled-up to two more Area Programmes (Mwatate and Bandaptai) in 2023, where we are targeting to give 700 loans and a total disbursement amount of KSh 14 Million



LIST OF DONORS AND PARTNERS

























































MANAGEMENT AND GOVERNANCE

The Board of Directors, alongside the Annual General Meeting, is the highest governing body of World Vision Kenya. The Board consists of 12 directors. With the exception of the World Vision Kenya National Director and the World Vision East Africa Regional Leader who is the representative of the World Vision International President, all directors are non-executive members and are not compensated for their service to the Board.

World Vision Kenya Board of Directors



Paul Lilan Board Chair/ Lawyer and Advocate of the High Court



Prof. Peter Ngure Board Member/ Public Health Specialist and Deputy Vice Chancellor of Academic Affairs at St. Paul's University



Geoffrey Kativa Secretary/Acting National Director for World Vision Kenya (August - September 2022)



Team

Senior Leadership

Geoffrey Kativa Acting National Director (August - September 2022)



Jacqueline Rioba Director, Resource Acquisition and Management



Grace Munjuri Board Vice-Chair / Corporate Communications & Public Affairs Specialist



Salome Onyonka Board Member/ Human Resource & Corporate Governance Specialist



James Ang'awa Secretary/Acting National Director for World Vision Kenya (February – July 2022)



James Ang'awa Acting National Director (February – July 2022)



Miriam Mbembe Director, Operations



Elizabeth Kyengo Board Treasurer/ Certified Accountant and Procurement specialist



Titus Kitonga Board Member/ Finance, Audit & Support Services Expert



Stephen Omollo Board Member/World Vision International President Representative & East Africa Regional Leader (September 2021 to January 2022)



Lilian Dodzo National Director (October 2021 – January 2022)



William Owaga Acting Director, Finance and Support Services (August -September 2022)



Eng. Festus Ng'eno Board Member/ Water, Sanitation & Hygiene (WASH) Engineer



Dorothy Maseke Board Member/ Sustainable Finance, Risk Management and Investment Specialist



Lilian Dodzo Board Member/World Vision International President Representative & East Africa Regional Leader (Appointed in February, 2022)



Fredrick Kasiku Acting Director, Program Effectiveness & Impact



Gershon Mwakazi Director, Disaster Management



Anne Kimari Board Member/Finance & Administration Specialist



Dr. David Githanga Board Member/ Paediatric Cardiologist and Child Health Expert



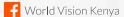
Benson Wangalwa Director, People & Culture



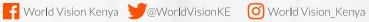
LEARN MORE:

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