



WORLD VISION ETHIOPIA



Our vision for every child, life in all its fullness; our prayer for every heart, the will to make it so.



- We are Christian
- We are committed to the poor
- We value people
- We are stewards
- We are partners
- We are responsive

Contributing to the wellbeing of more than 3.5 million Vulnerable Children in the five years national strategy from 2015-2020.

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2016

MAJOR ACCOMPLISHMENTS

Raising the Bar for Children

Resilient Agriculture and Climate Change



Economic Development Programme



Maternal and Newborn Care Programme



Integrated Nutrition Programme



Education and Life Skill Programme (EdLS)



Integrated WASH Programme



E-Child Programme



Community Engagement & Sponsorship Plan



HEA Interventions



264,165

155,104

718,243

43,230

704,476

913,650

168,348

457,367

2,714,137

6,138,720



BENEFICIARIES IN FY 16

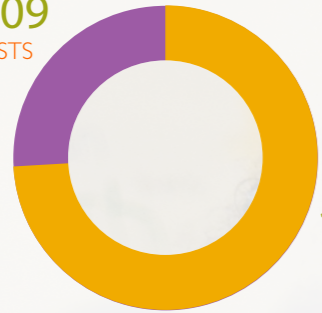


INCLUDING GIRLS, BOYS, WOMEN AND MEN

BUDGET

26%

391,370,444.09
ADMINISTRATIVE COSTS



74%

1,117,786,513.70
OPERATIONAL COSTS

\$101.7 MILLION | ETB 1.5 BILLION

BENEFITED



Over
6 Million
People

CONTRIBUTING TO
the wellbeing of

 **20 MILLION** 
VULNERABLE CHILDREN

BY 2020

BENEFITED



240,000
Sponsored Children

OPERATING IN



Amhara, Benishangul Gumuz,
Oromia, SNNP, Gambela, Somali,
Tigray and Addis Ababa

RESILIENT AGRICULTURE AND CLIMATE CHANGE

This programme aims to attain increased sustainable and adequate access of nutritious food for families to ensure that degraded land is rehabilitated and protected through Farmer Managed Natural Regeneration (FMNR) techniques and biological stabilisers, to ensure that households use clean and efficient energy technologies and improve resilience. World Vision has benefited 241,768 beneficiaries through this intervention.

- 2,040 households' level of production and productivity have been boosted through capacity building and input provision
- 475 Gardening for Improved Nutrition and Increased Income (GINNI) groups were formed and trained
- 16,137 people adopted nutrition smart agriculture and utilisation
- 7,159 people benefited from 58 water sources developed for irrigation
- 6,934 farmers were trained on farmland and multi-purpose tree management which enabled them to cover 3,426 hectares of their farmland with multipurpose tree
- 950 farmers have installed biological stabilisers on their farmlands as the result of promotion of farmland coverage with biological stabilisers
- 8,388 people have benefited from the expansion of area closure for FMNR practices
- 10,809 households were provided with efficient alternative energy sources
- 157 energy efficient cooperatives were formed or strengthened in production of energy efficient cook stoves
- One learning center was constructed and equipped to accommodate 200 trainees
- 270,143 beneficiaries were supported with a total of 27,456 MT of food commodities that were donated by the USAID through Joint Emergency Operation Programme (JEOP) programme
- 12,372 Hectares of forest land was protected from wild fire through training school/ environmental Disaster Risk Reduction (DRR) clubs and vulnerable households and community groups
- 53,324 households had access to small scale irrigation practices

ECONOMIC DEVELOPMENT PROGRAMME

This programme focused on improving the economic capacity of households by creating access to financial services, improving economic capacity of producers and service providers through Local Value Chain Development and economic resilience to disaster risk.

- 134 new businesses were started and 150 saving groups were linked with markets as the result of their increased capacity to diversify income sources
- A total of 400 refugees from Somali and vulnerable host community members were equipped with income generating skills and knowledge
- 615 energy cook stoves production teams were started and trained
- 486 men and women groups were trained to provide better service to members and contribute to improved economic capacity of producers
- 507 producers were linked with Microfinance Institutions (MFIs)
- 2,889 producers were trained on boosting their skills and knowledge on appropriate technologies
- 1,062 saving groups consisting of 36,598 community members were established
- 10,724 saving group members trained on how to save
- 11,911 households participating in saving group

FY16 MAJOR ACCOMPLISHMENTS

MATERNAL AND NEWBORN CARE PROGRAMME

This programme is meant to contribute to the health and nutrition technical approach with objectives of accelerated reduction of both maternal and new-born morbidities and mortality. It also works to ensure children to start out in life with a foundation of good health. It contributes to the improvement in maternal and newborn care service uptake, enhancement of quality of maternal and newborn care service and reduction of disease burden and disability among pregnant women and adolescent girls. 237,641 community members benefited during this fiscal year.

- 70 health facilities were provided with a full package of Basic Emergency Obstetric and Newborn Care (BEmONC/CEmONC) and benefited 52,272 beneficiaries
- 24,030 pregnant women visited a health facility for maternal and newborn care services
- 53,501 pregnancies were detected early following pregnancy and birth training
- 91 joint and regular supervisions were undertaken with woreda health office to strengthen the Primary Health Care units level support and monitoring system
- 2,479 religious and community leaders were engaged in maternal care promotion
- 305 newly diagnosed HIV positive women were enrolled on Antiretroviral / Antiretroviral treatment ART/ARV for Prevention of Mothers to Child HIV transmission (PMTCT) due to the enhanced of uptake of PMTCT services
- 6,884 Insecticide Treated Nets (ITNs) were distributed to pregnant and lactating women
- 8 fistula survivors were reunited with their families as a result of efforts to mitigate the impact of fistula/uterine prolapse through easy identification, management and rehabilitation
- 29 health facilities were equipped with a functional cold chain system
- Provided preventive care services for a total of 119,141 people living with HIV at facility level (health centers, hospitals, clinic) and at community level

INTEGRATED NUTRITION PROGRAMME

This programme was implemented in areas with a high regional distribution of stunting, wasting, underweight prevalence and maternal anaemia. The technical programme targets under-five children as well as pregnant and lactating mothers for intervention as the primary target groups. 43,230 programme participants benefited from the programme.

- 72 health facilities are implementing Community Managed Acute Malnutrition (CMAM) as per the standard following capacity building given on implementing CMAM
- 2,255 pregnant women and adolescents attended training on cooking demonstration sessions to enhance knowledge and skills on nutrient dense food consumption
- 3,564 pregnant women received iron folate
- 2,798 underweight children were successfully treated as a result of promotion of household appropriate Infant and young Child Feeding Practices (CFP)
- 3,134 mothers were trained on how to promote Infant and young CFP

EDUCATION AND LIFE SKILL PROGRAMME (EDLS)

This programme addresses the needs of the most vulnerable children by breaking existing barriers hindering their full participation in education. We are engaged in improving literacy skills for boys and girls of grade 1-4 and helping children access quality basic education. The programme also enhances adolescent and youth development for creative economic readiness and works towards increased retention and completion of high school students targeted by youth and emergency education. World Vision was able to reach 695,678 children and youth.

- 285 individuals participated in supporting Early Child Development (ECD) programmes as the result of community level promotion of ECD
- 11,499 teachers were trained and 1,162 print rich class rooms (Child-made books, teacher-made books, books made by the class based on shared experiences, Pictures of children reading, picture books) were created to enhance teachers capacity to foster children's reading skills at literacy boost
- 87,117 children joined reading camp sessions at 1,164 reading camps
- 173,091 community volunteers were mobilised to support the literacy boost project
- 194,074 books were distributed and 39 Literacy Boost learning centers were established
- 2,449 parents and caregivers and an additional 908 community facilitators were trained to enhance access to quality youth and adult functional literacy
- 90 teachers who were trained in pedagogical skills applied interactive child centered instruction methodologies in targeted schools
- 385 youth and adolescents were trained in life skills
- 216 youth were supported to start creative income generating activities
- 1,933 students were provided with scholastic material and uniforms,
- 16,582 schools established child-friendly environments
- 6,125 girls benefited from 106 counseling rooms established in primary schools
- 3,237 teachers trained in pedagogical skills and started to implement active learning methodology 14,437 children engaged in school club activities after pedagogical skill training

ETHIOPIA'S CHILDREN FOR HOLISTIC AND INCLUSIVE LIFE DEVELOPMENT (E-CHILD) PROGRAMME

This programme focuses on the holistic and inclusive life development of children. Its targets boys and girls below 18 years of age and their parents/caregivers. Parents and families caring for the most vulnerable children, marginalised community groups, women headed households, and people with disability are also targeted by this programme. 162,248 people benefited from the programme.

- 20,115 vulnerable girls, boys, parents, community members and government stakeholders participated in awareness raising activities and learnt about reporting, referral and follow up systems on child protection issues
- 8,712 parents/caregivers, faith leaders and community stakeholders were made aware about social norms and practices promoting child marriage
- 3,583 boys and girls reported to have access to services and mechanisms to understand risk of abuse, neglect, exploitation and other forms of violence
- 38,923 births were registered after sensitisation on the benefits of children birth registration
- 4,807 boys and girls reported access to services and mechanisms to prevent and respond to abuse and exploitation
- 163 community based child protection structures established and functioning in the prevention and responding to child marriage, child labor and other forms of violence against children
- 104 organisations for persons with disability, community groups, stakeholders, etc. were established and strengthened to improve lives of children with disability
- 866 child-led initiatives were established and strengthened to empower girls and boys to raise awareness and facilitate recovery for victims and survivors of child marriage, child labour and other forms of violence

COMMUNITY ENGAGEMENT AND SPONSORSHIP PLAN

This programme trained families and communities to create a caring and protected environment for children and support them as agents of change in their community. World Vision was able to reach 443,507 people through the community engagement and sponsorship plan.

- 52,428 children trained on child rights, advocacy and development
- 4,724 youth were trained on leadership skills and issues affecting their lives
- 2,604 family members, community leaders and youth learnt about at least three or more youth related issues and rights
- 110,607 children participated in the life skill development activities
- 62,392 people participated in children moral character nurture activities
- 3,042 faith-based forums were established and strengthened across our operational areas in all regions for Community Based Organisation activities as part of strategic partnership with Faith Based Organisations and others
- 17,729 community members were trained on sponsorship in programme, child care and protection
- 30,423 faith based forum were established or strengthened for child well-being activities

HUMANITARIAN EMERGENCY INTERVENTIONS

A. El Niño Response

World Vision Ethiopia reached over 1.8 million people particularly children, pregnant and lactating mothers, affected by the drought. This was done through WASH, Integrated Health and Nutrition, food distribution, livelihoods and food security in Oromia, Southern Nations and Nationalities Peoples Region, Amhara, and Tigray regions.

- 91,000 households were supported with emergency seed for Belg and Meher seasons
- 221,594 people were supported through general food distribution
- More than 700,000 people benefited through the rehabilitation of 110 shallow wells, drilling of 33 shallow wells, 16 springs; including 3 deep wells constructions
- 10,800 people supported with Wuha Agar/Aqua Tab
- 6,205 mothers were trained on sanitation and hygiene
- A new pipeline was extended for 40 schools and 34 health institutions through Integrated Emergency Nutrition & WASH to help school children and patients at the health center access clean water
- Plastic water tanker supported and installed for 41 health institutions
- More than 6,000 Severely Acute Malnourished (SAM) children with and without complication were treated
- 16,508 Moderate Acute Malnourished (MAM) children (6-59 months) were treated through Targeted Supplementary Feeding Programme (TSFP) support
- 24,084 MAM pregnant and lactating women were treated through TSFP support
- 55 stabilisation centre, 329 outpatient sites and 195 targeted supplementary feeding programme sites were constructed or rehabilitated
- More than 72,000 people benefited from World Vision's emergency nutrition projects in 23 districts across four regions
- 309,976 internally displaced school children benefited from the construction of 345 Temporary Learning Centres (TLCs)

B. Refugee Response

World Vision Ethiopia started refugee programming in 2011 in Dollo Ado District. We have since expanded our response to reach refugees from South Sudan in Tongo - Benshangul Regional State in 2012. In early 2014, we intervened in Gambela Regional State in response to refugees from South Sudan.

Funded by UNHCR and Bureau for Population, Refugees and Migration (Somali refugees at Dollo Ado) and Global Affairs Canada and Japan platform (South Sudanese refugee in Gambela), World Vision Ethiopia was able to carry out massive responses in Emergency Education, Livelihood and WASH in the past fiscal year.

- 49,628 South Sudanese refugees in Kule camp were provided with access to potable water, sanitation facilities and hygiene promotion work
- 100 Somali refugees were provided with vocational skill training on tailoring, computer and welding skills for six months in Buramino camp
- 16,880 Somali and South Sudanese refugees accessed Alternative Basic Education, numeracy and literacy skills, upper primary school and reading support and book banks at Buramin, Heloweyign and Kule refugee camps.

INTEGRATED WASH PROGRAMME

This programme aims to increase access to sustainable and safe water supply, improve sanitation, hygiene and knowledge practices for poor and vulnerable communities and school children, empower communities and facilitate sustainable WASH interventions. A total of 913,650 beneficiaries benefited from Integrated WASH programme.

- 197,748 community members have been provided with access to drinking water sources
- 17,140 taps were installed from successful water supply system
- 505 health facilities were enhanced with functional and accessible basic (improved) water sources on premises
- 36,691 people benefited from access to basic (improved) household sanitation facilities
- 5,526 households were sensitised on recommended household water treatment technologies
- 83 functional basic (improved) sanitation facilities were built (subsidised) in school and health institutions
- 3,416 villages are certified as free of open defecation
- 30,462 households were sensitised on hand washing practices with soap or substitutes at critical time
- 7,961 water committees were formed or reactivated with fee collection systems
- 275 functional hand washing and urinal facilities are installed both at schools and institutions
- 1,455 private sectors were trained on sale of WASH products or repairs, maintenance and construction of water and sanitation facilities.