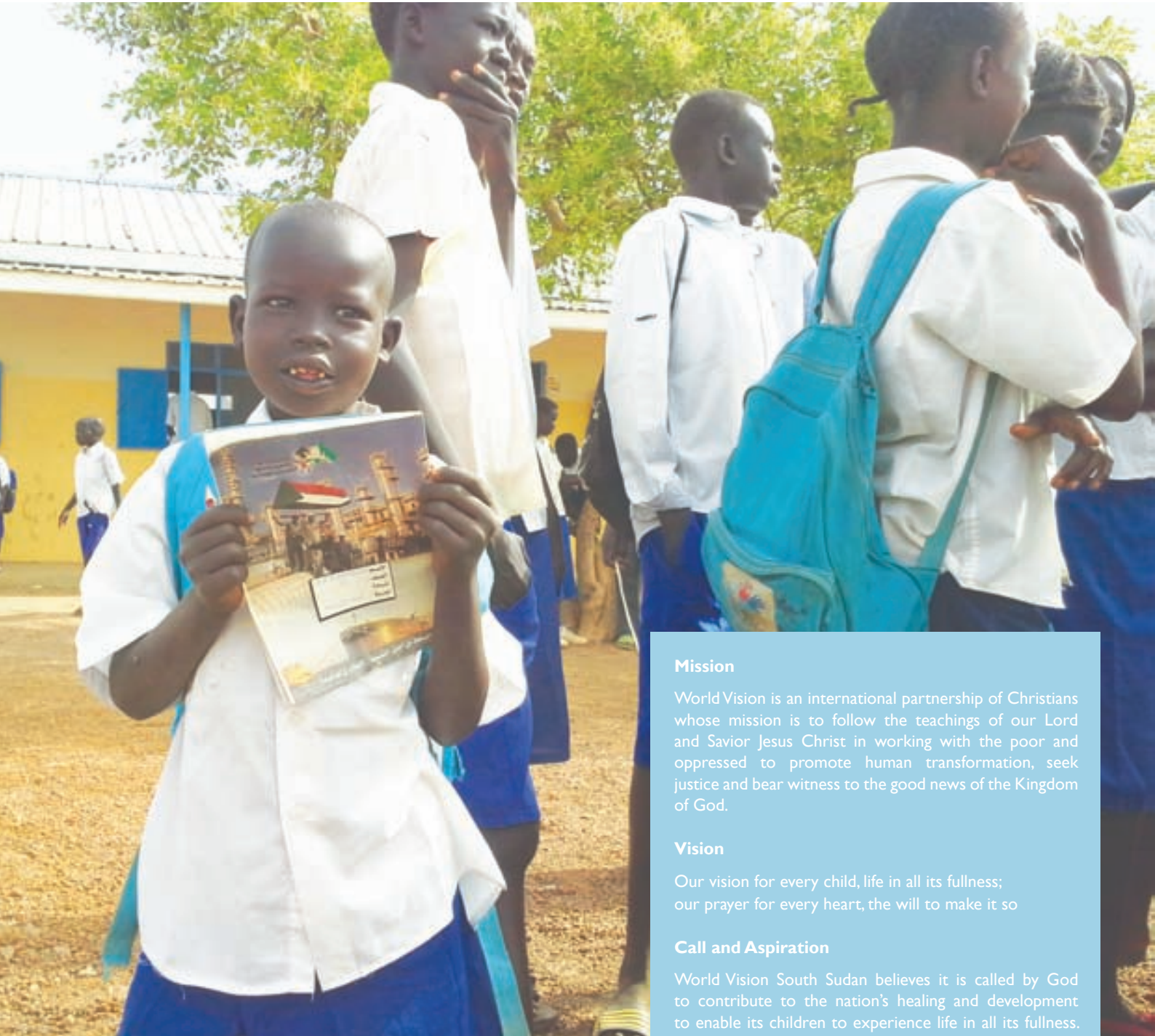


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# Who We Are



## **Mission**

World Vision is an international partnership of Christians whose mission is to follow the teachings of our Lord and Savior Jesus Christ in working with the poor and oppressed to promote human transformation, seek justice and bear witness to the good news of the Kingdom of God.

## **Vision**

Our vision for every child, life in all its fullness; our prayer for every heart, the will to make it so

## **Call and Aspiration**

World Vision South Sudan believes it is called by God to contribute to the nation's healing and development to enable its children to experience life in all its fullness. WVSS seeks to support the new nation and ensure that it has the ability to enjoy peace and prosperity.

## Programme Director's Message



The year 2012 was an exceptionally busy one for World Vision South Sudan (WVSS) – from our response to basic health services for both women and children, to improving water, sanitation and hygiene and education for children caught up in emergency situations in South Sudan. Some notable achievements this year include;

- World Vision South Sudan achieved the final capability 'rating' to measure the current capacity of the office to deliver quality programmes and projects
- The National Office Strategy 2012-14 is now fully completed and the organizational capacity that effectively support the fulfillment of our organization has been created
- The WVSS programming and operational performance in line with the Global National Office Dashboard is greatly improved
- The program's grant portfolio has been increased and the Government of South Sudan and WV SS partnership is now strengthened.
- Financial issues, operations and security systems at the National Office have been improved and the change of leadership at both the National and Regional Office levels

To continue to build on this momentum and garner even wider support to achieve real and enduring changes in childrens' lives, we have brought on board new staff with high levels of expertise, including an Operations Director, a Communications and Public Relations Manager, and a Response Manager. In addition, let me congratulate and welcome the first ever designated Regional Project Manager recruited from the national staff.

Challenges ahead remain as we continue to put the Child Well-being at the heart of all our work in South Sudan giving children the opportunity to develop their lives in all fullness. We believe that this is WVSS's most important contribution to this growing new nation. I am convinced that with your help, no matter what the challenges, we will continue to deliver on this aspiration.

It is with regret that I departed South Sudan at the end of 2012 after 3 years with this great organization. However, an organization with such a rich and proud humanitarian emergency history needs and deserves someone at the helm who is able to commit to guiding it through the effective transition from relief to early recovery and development.

I will look back on my time here with many fond memories, the many friends I have made and the dedicated colleagues who have given their utmost for World Vision South Sudan Program and for me, over and above the call of duty. I should like to thank all our staff, donors, supporters, volunteers, the Government of South Sudan, and the many individuals and institutions with whom we work to make what we do possible.

Edwin Asante  
Programme Director  
World Vision South Sudan

# National Strategy 2012-2014

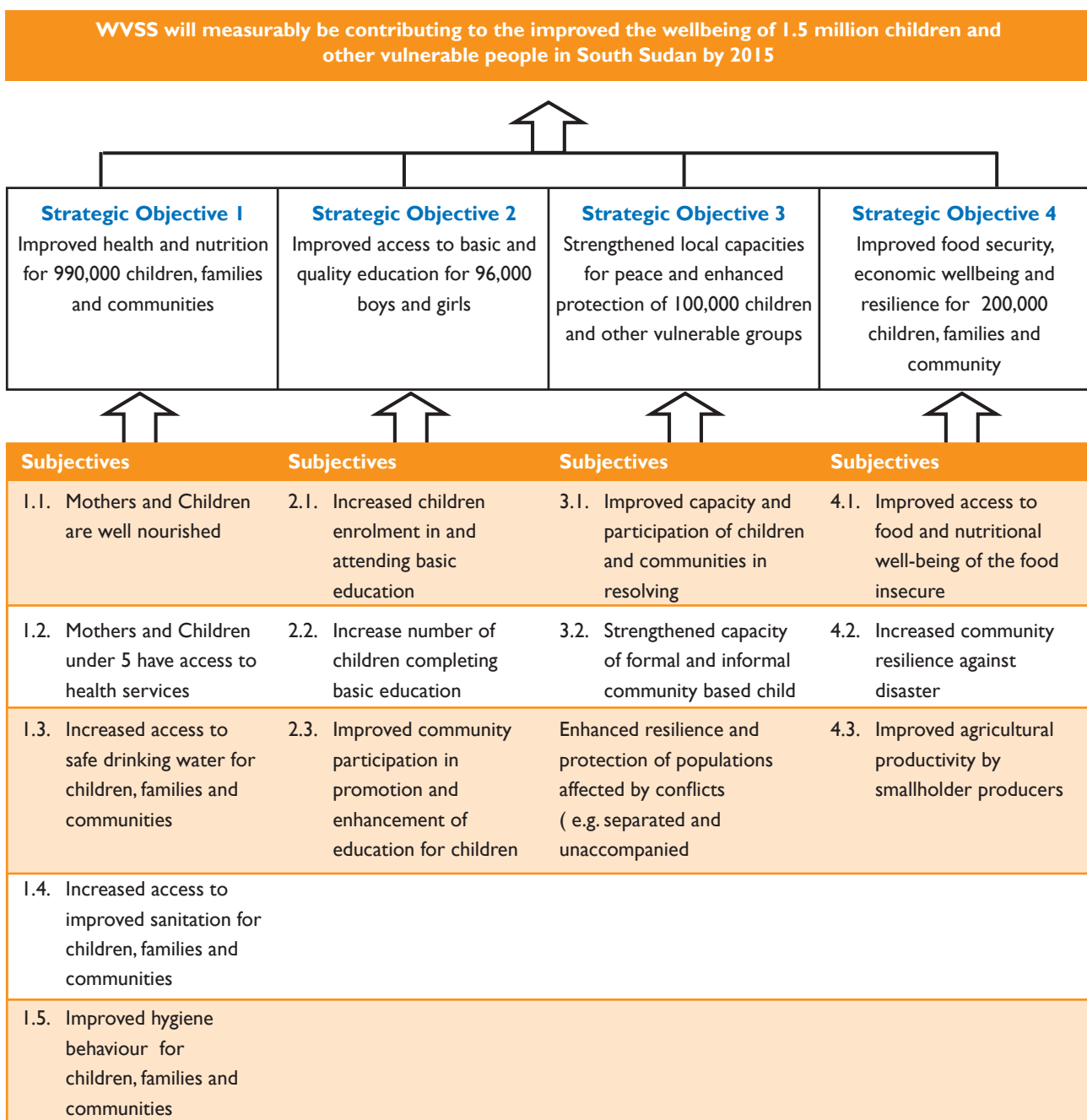
## Monitoring and Measuring Organization Performance

The final version of WVSS National strategy has been completed and shared with all WVSS staff, beneficiaries, donors and partners. The strategy has helped WVSS to redefine its strategic objectives as well as its thematic and geographical focus in relation to the changing landscape of the Republic of South Sudan. The strategy is fundamental in directing and guide WVSS in its effort to become an office of choice and center of excellence.

Introducing or improving systems and processes alone is not enough. The improved systems and processes need to be implemented properly to ensure conformity. This in turn requires continuous monitoring and performance measurement to improve performance.

In this regard, monitoring and measuring the implementation based on internal and external audit recommendations and operational evaluation received significant management and staff attention, helping WVSS to improve its programming and operations. WVSS was recognized as the “most improved office” by World Visions East Africa Regional Office in 2012.

### Summary of World Vision South Sudan Strategy Map



## Changing Lives by Child Protection Network Structures

Formed by WVSS, “community based Child Protection committees are changing the way people think about their lives and the possibilities for their children,” according to Walter Ochanda, Child Protection Officer of WVSS integrated protection and education response for returnees. They provide enhanced protection for children and young people affected by emergencies through the Warrap family tracing and reunification project in Warrap State. “It’s called protection, but it’s more about responsiveness and it’s well fitted to a fragile community,” Ochanda commented.

“They deal with creating awareness among women, men and children about their children’s protection rights, survival rights, development rights and participation rights, as well as reporting child abuse cases to the relevant authorities. The committees reflect a big cultural change. But that’s OK as long as you are committed to it.”

With child protection networks, WVSS has helped set up 13 committees since January 2012, 4 in Gogrial West county and 4 in Gogrial East county; 3 in Tonj South county and 2 in Tonj East county. Each serves up to 1,000 people. Twelve members of one child protection committee in the village of Ngapagok,\* relate how WVSS projects have given them some control over their lives in an environment characterized by lawlessness, cattle raids and banditry. “The main aim has been the sensitization of people to know their rights and duties,” said Machum, a community mobilizer and head of the committee.

“We can direct children who have been victims of abuse or crime them to the appropriate services. People need to have the knowledge and confidence to ask for help,” said Maria a committee member.

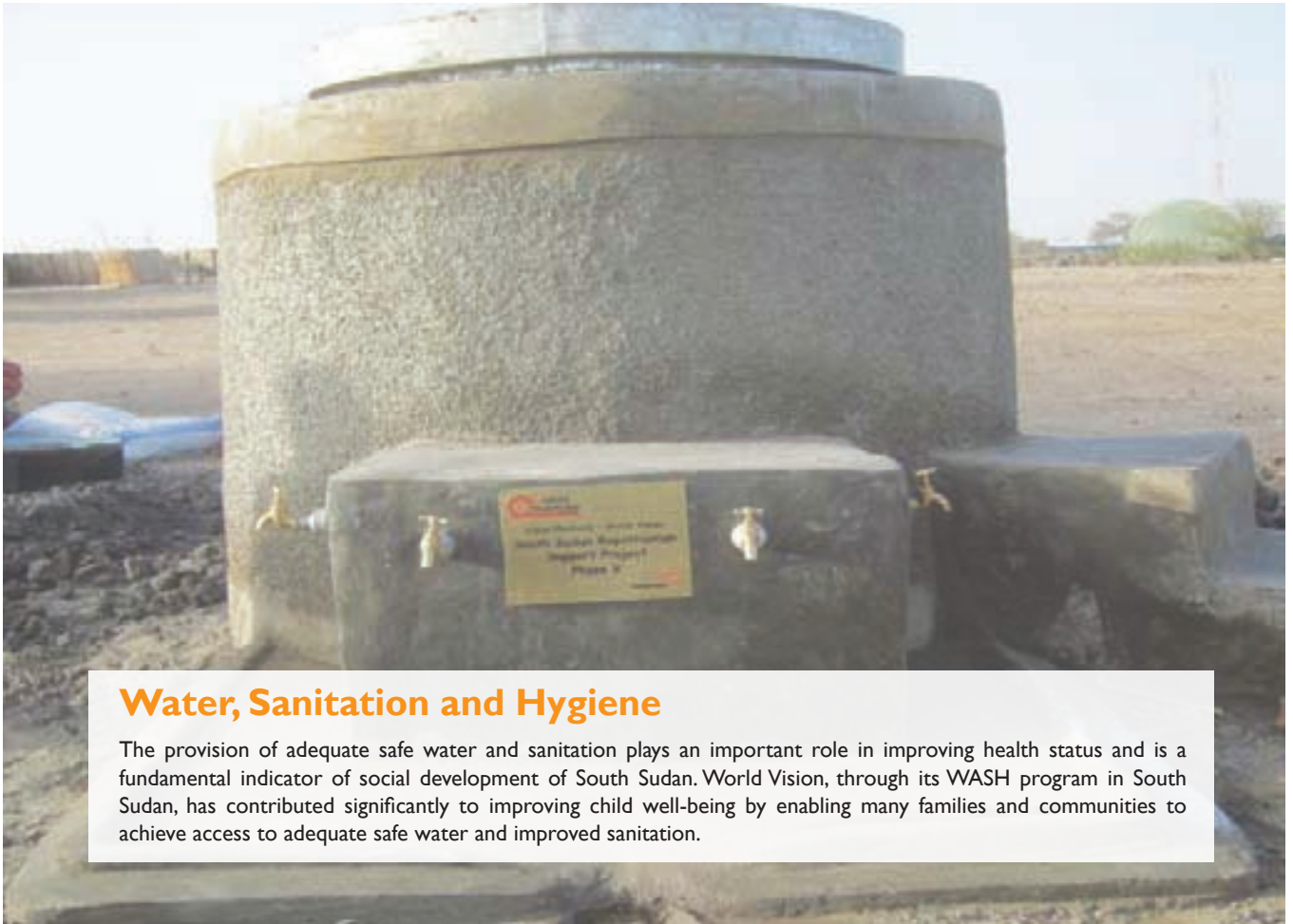
Cattle raids and displacement of population were among the main problems facing the committee, as well as insecurity and the resettlement of internally displaced persons (IDPs), they said. “When there are killings it is difficult to know who is responsible because there are so many armed cattle raiders,” Machum commented. The struggles over water sources and grazing land disputes were another source of conflict.

Committee members said one of their biggest successes was in changing attitudes to displaced local people, who were often resented when they first arrived. By encouraging dialogue and resource sharing, newcomers had been successfully integrated and, for example, no longer faced attack when they went to fetch water.

“The committees taught me about my developmental rights as well as the value of education and I went back to school ... Now I am studying English, mathematics, sciences and I want to get a good job,” Nyibol said. Despite the challenges that confront committees, we relentlessly continue to volunteer to assist internally displaced local people and our children. Any assistance in the form of transport facilities such as bicycles or motor cycles from a benevolent agency would be the most logical support.

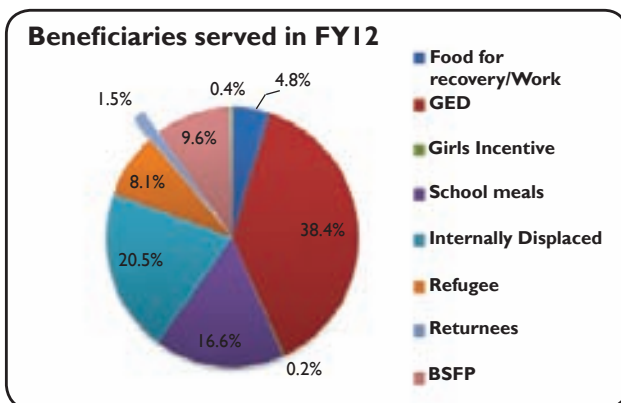
\* Full names and exact location have been withheld for security reasons

# Our Performance Objectives in WVSS focus areas



## Water, Sanitation and Hygiene

The provision of adequate safe water and sanitation plays an important role in improving health status and is a fundamental indicator of social development of South Sudan. World Vision, through its WASH program in South Sudan, has contributed significantly to improving child well-being by enabling many families and communities to achieve access to adequate safe water and improved sanitation.



## Health and Nutrition

The sector focused on strengthening the local capacity to manage basic health services through facilitated planning and coordination; health workers technical areas training; infrastructure improvement [providing additional work space]; providing essential medical supplies for both preventive and curative.

## Achievements

- World Vision, through the development of new water sources and rehabilitation of existing water sources reached 32,900 people with safe drinking water. This was through establishment of 4 water community filters, 53 new boreholes and rehabilitation of 37 existing nonfunctional borehole water points, distribution of 400 life-straw filters.
- 558 village level water committee members were trained to operate and manage their community water sources.
- 8,157 people have now access to sanitation through construction of institutional and demonstration sanitation facilities.
- 39,067 people were reached with hygiene messages.

# Humanitarian and Emergency Affairs

World Vision South Sudan is actively engaged in the efforts aiming at alleviating the plight of returnees, refugees, displaced persons and their host communities following the March 2012 Declaration of Category III Emergency Response; which will be reviewed in February 2013.

WVSS has played its role as co-lead-organization for the Non-Food Items/Emergency Shelter sector-coordination of the UN and NGOs in South Sudan. Working closely with IOM and UN-OCHA has improved information sharing among NFI-distributing agencies and identify gaps of NFI/ES service for urgent humanitarian needs.

The most vulnerable communities and peoples in South Sudan have been the main targets during this reporting period as basic life-saving materials (mosquito nets, blankets, plastic sheets, cooking pots, among others) were availed to them. The basic NFI kits given to the vulnerable groups are drawn from the NFI common pipeline project items purchased by IOM.



## Achievements

- 884,175 beneficiaries within the five most affected areas were reached in 2012 with a total budget of US\$10,177,842
- 6,318 HHS (=37,898 individual beneficiaries) with most basic shelter and household items in Warrap, Upper Nile and Unity states. This is a portion of the vulnerable groups among the 126,000 returnees from Sudan.
- Gifts in Kind (GIKs) have supported WV SS projects in the country. A total of 12 shipments were received by the end of FY12 (1 from World Vision Australia, 3 from World Vision Canada and the rest from World Vision USA). Of these 6 were delivered in Yambio, Western Equatorial State.
- GIK has supported on-going projects with medical supplies, medication, children promise packs, soccer balls, school text books and footwear and stationary.

## Food Security and Livelihoods

WorldVision's food security and livelihoods projects are tailored to meet the needs of communities based on their immediate and long-term needs. In 2012, WorldVision implemented different projects in targeted areas to support food crop, livestock, poultry, fish and honey production across South Sudan. The Food Security and Livelihoods interventions resulted in a production of significant quantities of maize, sorghum, millet, sesame and groundnuts, which helped minimize food shortages in targeted areas.



### Achievements

- 3 621 targeted farmers supported with food resources to acquire knowledge and skills in food security
- 1 013 beneficiaries receiving approved standard rations
- 4 772 farmers resourced with improved agricultural inputs
- 6 978 farmers trained in the use of improved technologies
- 619 farmers trained and using post-harvest processing of food
- 1 244 households adopting crop diversification and vegetable production
- 395 households acquiring new assets from income generated
- 126 local extension staff trained in extension services
- 36 functional farmer production and marketing groups
- 2 386 farmers producing surplus for the market



## Food Security and Livelihoods – Tambura Market Access Project, Western Equatoria

In 2012 World Vision South Sudan boosted agricultural productivity in Tambura, Western Equatoria with an 18% increase in number of farmers engaging in pineapple farming. This is the result of a concerted effort between World Vision South Sudan and its key stakeholders involved in the Tambura Market Access Project.

Funded by World Vision Australia, the project aims at supporting smallholder farmers to grow sesame and pineapple using improved agronomic practices.



*World Vision Staff conducting a field visit to the pineapple garden belonging to a group of farmers in Tambura County, Western Equatoria*

# Advocacy, Peace building and Protection

WVSS has vast experience in implementing projects on community based protection as well as carrying out advocacy on human rights and conflict resolution at the community level. WVSS's peace building and protection work continues to focus on strengthening of both adult and children peace building and protection committees which have been instrumental in creating awareness on human rights including children's rights. We also facilitate peace forums to defuse tensions at the community level.

**Our targets:** community based protection and peace building committees and community based organizations; children and youth at risk of abuse and exploitation; internally displaced children and communities; relevant government officials and ministries for capacity building and WVSS staff.

*Participants in a WV SS Human Rights and Child Protection Training held in November 2012 in Malakal, Upper Nile*



## Achievements

- 646 community-based protection and peace building committees supported and trained
- 85 917 children and parents aware of human and child rights and peace education
- 265 community-based advocacy groups trained
- 60 675 children participating in issues and processes that affect them (particularly within their schools and communities)
- 3 428 adolescents provided training and support on life skills

# Education

In 2012 World Vision has helped 16 382 South Sudanese children to be enrolled in basic schools with a focus on girls. We are proud to be a partner in building a future for the children of South Sudan.

*Primary School constructed in Manyo County under the Japan Platform Project, Upper Nile State*



After

## Achievements

- 30 Schools provided with learning and teaching materials
- 8 classrooms rehabilitated or Constructed
- 56 teachers being trained
- 420 adolescents provided training and support on life skills
- 5 preschools established or supported in target communities
- 970 children 3-5 enrolled in preschools with a focus on girls
- 16 382 children enrolled in Basic schools with a focus on girls
- 6 girls education awareness campaigns conducted,
- 9 577 children support with reading and learning materials
- 32 teachers supported with incentives/stipend

# Christian Commitment

Staff Members have embraced the culture of promoting Christian values through weekly devotions and fellowships. This has helped a total of 839 staff to understand WVI's vision and mission, core values and Christian identity of the organization, including its Child Wellbeing outcomes and aspirations.

We have also made significant strides in

- Assisting staff to cope with stress. In August 2012, a session focused on stress management was held in a bid to add value to the Spiritual formation of the staffs
- Organizing a fellowship camp for 56 children from churches and communities in Yambio, Western Equatoria as part of the Christian Commitment's role in the spiritual nurture of children
- Conducting adolescents' mentorship workshop. 226 young people (118 boys and 108 girls) attended the meeting which aimed at strengthening their faith in the four operating areas of WVSS.
- Supporting two Great Lakes Institute-South Sudan on reconciliation and peace meetings held in February and September 2012. The aims were seeking traditional leaders' involvement and participation in peace building process in South Sudan
- Partnering with ALARM to organize a peace building conference in April 2012 between Nuer and Dinka, the two tribes that have been arch enemies for decades due to cattle rustling .



# Audited Financial Reports for the Reporting Period 2012

