

2015

ANNUAL REPORT

Building Better Lives for Children





HEALTH/HIV/NUTRITION

reached a total of

948,073

children and

Mothers



EDUCATION, CHILD DEVELOPMENT & PARTICIPATION

benefited a total of

1,661,649

children



GENDER & DISABILITY

reached to a total of

268,816

children



LIVELIHOOD

benefited a total of

850,249

children and community members



WASH

potable water and sanitation for

687,424

people



HUMANITARIAN & EMERGENCY AFFAIRS

supported a total of

239,989

people

MAJOR ACCOMPLISHMENTS OF FY-15

HEALTH/HIV/NUTRITION

- Benefited 659,690 mothers, neonatal and children with health care and service through mobilising FBO/CBOs, improving quality of basic emergency obstetric, strengthening prevention of vaccine preventable and other infectious disease and increasing Worde health office management capacity
- 95,073 children, lactating and pregnant mothers benefited from learning sessions on Infant and Young Child Feeding (IYCF) practices, adolescent and maternal optimal feeding practices
- 140,740 people living with HIV received preventive care package services and 640 functional community support groups mobilized and strengthened for prevention of mother to child transmission demand creation

LIVELIHOOD

- 189,838 people benefited from improved agricultural practices, new water source development for irrigation and Gardening Improved Nutrition for Improved Income (GINII)
- 225,800 community members who are trained on disaster risks and mitigation strategies are now capable to avert or minimize disaster risks at any form
- The establishment of 889 saving groups and microfinance linkages to 45,127 individuals helped 108,684 families and their children to sustainably secure their livelihood
- 162,364 community members supported and trained to combat land degradation and enhance sustainable land management through agroforestry tree plantation, environmental intervention, new farming techniques, establishment of FMNR sites

WASH

- Access to safe water was created for 242,100 people from 280 newly developed water sources
- 65 new water source/scheme constructed for schools and health institutions that benefited 56,285 people
- 294,650 people have constructed their own improved sanitation facilities and 295,237 people in 24,604 villages embraced their use as opposed to open defecation
- 108,504 people benefited from the construction of 95 improved public latrines for institutions and public venues
- 203,012 people benefited from awareness creation campaigns and events on improved hygiene practices
- 168,899 school children learnt about improved hygiene practices through school WASH clubs

EDUCATION

- 129,838 children are able to improve their reading skills in 1507 reading camps established
- 68,122 parents trained on how to support their children's reading and learning at home
- 24,978 students benefited from the construction of 19 additional blocks, 6 libraries and 9 pedagogical centers
- 79,083 school children in 907 schools are attending school with teaching aid materials
- 13,843 children are attending school at 42 Early Childhood Care and Education centers
- 15,849 out of school children and adults are accessing non-formal education at 3 functional accelerated learning centers

CHILD PROTECTION

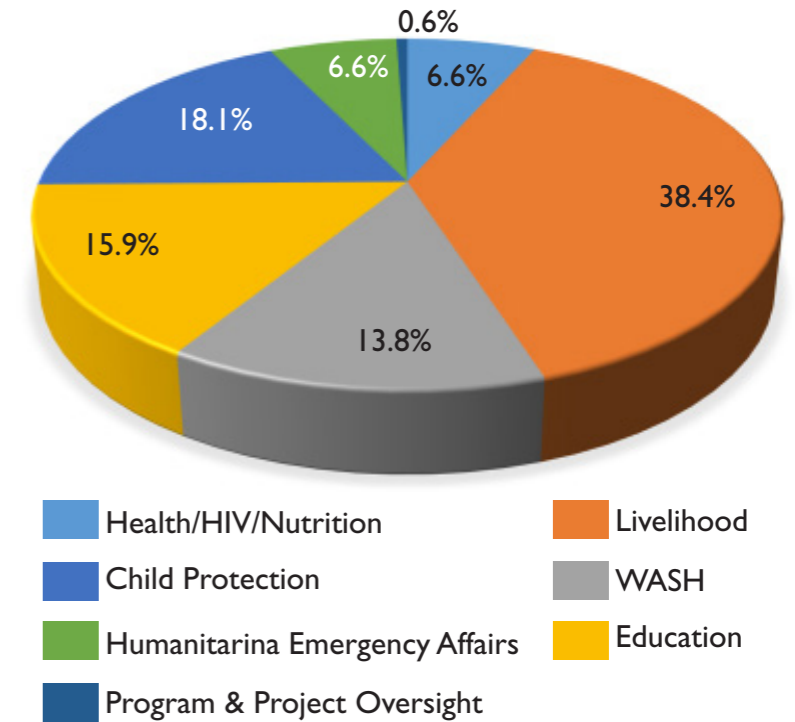
- 86,514 children participated in life skill development activities
- 627 children got birth certificate through World Vision advocacy work
- 7,985 who were engaged in child labor are now re-integrated and have started attending school
- 173,690 children and community members trained on child participation issues to sustainably help them protect child participation issues through 7605 community conversation and Children/youth groups

HUMANITARIAN & EMERGENCY AFFAIRS

- 116,853 people were supported with 1,723.87 MT of food aid in Melka Soda, Boricha, Dugda Dawa, Kochere, Humbo, W/Abaya, Chenca districts through the JEOP project
- 16,262 HHs affected by drought supported with 310 MT of seed (drought tolerant short maturing crop seeds) in Durame, Melkabelo, Jeju, Habaro, Shashemene, Tulo and Jarso districts through NEPRF funds.
- 72,021 people in Tongo & Gambella have Accessed to safe water and sanitation
- 27,326 refugee children in Gambella and Dollo Ado ERP received emergency education

FINANCIAL SUMMARY

SPENDING BY SECTOR



SPENDING BY SUPPORT OFFICES

Support Office	Sum of Approved Commitment
AUSTRALIA	8,625,869
CANADA	4,398,828
LOCAL INCOME	4,865,277
FRANCE	494,463
GERMANY	3,513,569
HONG KONG	4,065,564
JAPAN	1,993,581
KOREA	11,126,443
MALAYSIA	211
NETHERLANDS	410,958
NEW ZEALAND	233,396
SINGAPORE	573,915
TAIWAN	1,602,794
UNITED KINGDOM	2,687,298
UNITED STATES OF AMERICA	29,391,467
Grand Total	73,983,633

WORLD VISION ETHIOPIA

Our vision for every child,
life in all its fullness;
Our prayer for every heart,
the will to make it so.

Contributing to the well-being of more than 20 million vulnerable children in our five years national strategy (2016-2020).



- We are Christian
- We are committed to the poor
- We value people
- We are stewards
- We are partners
- We are responsive

World Vision Ethiopia

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