

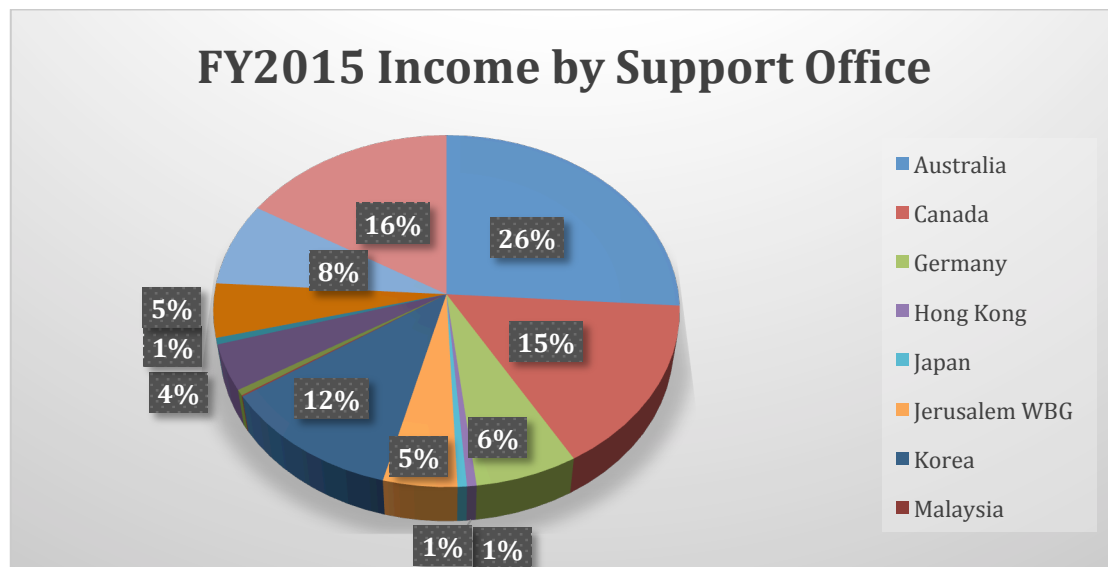
**World Vision Jerusalem-West Bank-Gaza
Financial overview
Fiscal year 2015**

FY15 Income and Expenditure

Total income for the year 2015 is US \$16,838,511. The total annual expenditure for World Vision JWG in FY2015 was US \$16,710,636. Breakdown of costs include 17% in management support costs and 83% in programme costs.

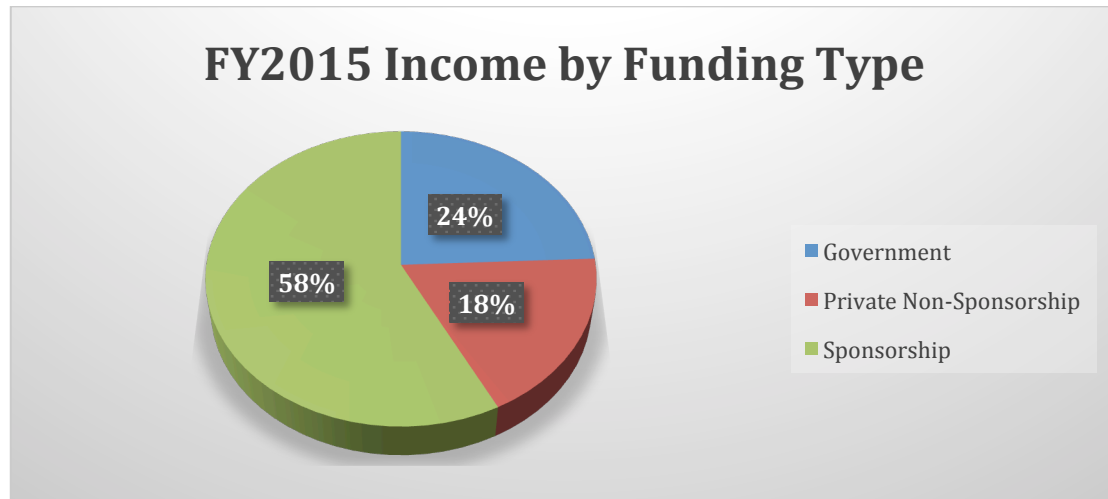
Income by Support Office

Support Office	Income FY2015, in US\$	
Australia	4,396,222	26%
Canada	2,631,299	16%
Germany	1,099,840	7%
Hong Kong	101,282	1%
Japan	100,000	1%
Jerusalem WBG	791,377	5%
Korea	1,962,964	12%
Malaysia	20,000	0%
New Zealand	87,640	1%
Singapore	710,995	4%
Switzerland	100,000	1%
Taiwan	834,750	5%
United Kingdom	1,295,816	8%
United States	2,756,326	16%
Total	16,888,511	



Income by Funding Type

Funding Type	Income FY2015, in US\$	
Government	4,107,659	24%
Private Non-Sponsorship	3,063,976	18%
Sponsorship	9,716,876	58%
Total	16,888,511	



Income by sector/ministry type

Community development	13,337,503	79%
Relief	3,432,054	20%
Sponsorship	114,465	1%
Christian Commitment	4,489	0%
Total	16,888,511	

