



Somalia 2013 Annual Report

For the Well-Being of Somalia's Children

2013 Child Well-Being Aspirations



36 Million USD

Total funding in 2013



1,382,082

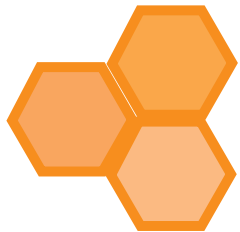
Total beneficiaries reached

Project Map



61

projects implemented



10

key sectors
of intervention



816,320

Maternal and child health
consultations' nutritional
screening and treatment, and
health information

587,768



People accessed clean drinking
water and awareness of good
sanitation and hygiene practices



178,775

- Children protected
- Equipped with life skills



107,420

Households improved
food security, resilience and
diversified livelihoods

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A child who benefited from a WV Somalia nutrition programme in Baki, Somaliland.

Who We Are

World Vision is an international Christian relief and development organization founded in 1950. It has operations in nearly 100 countries worldwide. Since 1990, World Vision has been working in different parts of Somalia, targeting areas which has some of the highest levels of child poverty in the world. Our goal is to achieve long-lasting results in the quality of life for vulnerable children and their families, displaced persons and communities. This will be realized using various approaches that increase participation, understanding and unity among people from different cultural backgrounds, while promoting the rights and interests of children.

Vision:

Our vision for every child; life in its fullness.

Our prayer for every heart; the will to make it so.

Strategic goal:

World Vision Somalia's main goal is to contribute to the measurable improvement in the well-being of 700,000 children, their families and communities by 2015.

Director's Message

I am delighted to present to you the World Vision Somalia (WV Somalia) 2013 report. This year has brought hope to many children, despite living in an extremely challenging environment in Somalia.

The gradual return of peace in South Central Somalia and election of a government, among other factors, presented us an opportunity to serve more children in previously unreached areas.

In May 2013, we joined **1,200** displaced families in Puntland to celebrate their new life following completion of a highly successful shelter project. Graced by the Puntland State President, government and community leaders, the joy of those who received new permanent homes gave hope to other vulnerable families.

The programme expanded direct and indirect project coverage to include every region of Somalia, while demonstrating the highest levels of accountability to both communities and supporters. Importantly, WV Somalia devoted its resources to Resilience Programming to ensure that communities were able to not only respond to disasters, but also recover faster and emerge stronger. It was for

that reason that WV Somalia partnered with six other INGOs with long standing relations in Somalia to form **SomReP** (Somalia Resilience Program). The goal of the program is to develop and implement coordinated resilience livelihood programming across the country in the next three to five years.

To better position World Vision in Somalia, we strengthened our external engagement through active participation in the steering committee of the Somalia NGO consortium and Humanitarian Country Team (**HCT**) representing peer agencies. Through these forums we were able to advocate for child focused and humanitarian interventions during the London Conference for Somalia as well as the new deal process. Engagement with national and community leaders have also increased chances to partner in Southern Somalia.

The total annual budget was US\$ 36 million made up primarily of government grants, multilateral funding and some private non-sponsorship funding (PNS). The Global Fund grant for the fight against TB was the largest source of funding.

The Somalia Programme is blessed to have a highly dedicated staff, who were

committed to ensuring that Somali children enjoy good health, are educated, experienced wholistic formation, protected and cared for: Our team is driven by a culture of Teamwork, Excellence in Execution, Commitment, Accountability and Passion (**TEECAP**). These forms the core of our identity.

Despite these key achievements, Somali children and families faced new challenges. Insecurity and poor infrastructure, mostly in South Central Somalia, cut off thousands of vulnerable children and communities from accessing humanitarian aid. A polio outbreak was reported in May 2013 after the country was declared polio free six years earlier. WV Somalia responded with an emergency vaccination campaign targeting **100,000 children**. So far, no polio case has been reported in our programme areas, a fact that can be attributed to the success of our routine immunization campaigns.

We are most grateful to our donors, government and community leaders, and partners for dedicating their time and resources that ensure the most vulnerable people in Somalia are reached through our programmes.

Thank you and God Bless you!!



Francois Batalingaya
National Director

A New Beginning Through Permanent Shelter

- 1,200 permanent houses built for families
- 10x10 meters of land provided to each family
- Partnering with Puntland's new Department of IDP Affairs
- Extensive community and leadership engagement

The ambitious plan to provide shelter to 1,200 displaced households in Puntland, Northern was realized when complete houses were officially handed over to vulnerable families in May 2013. The families not only secured decent housing, but also permanent land rights. Title deeds were issued to home owners, including women.

“ I am very happy that my family is shielded from strong wind, flood and insecurity that were main challenges when we lived the temporary houses made of old clothes and sticks,” says Istar Mohamed a mother of seven, who left the Coastal region of Eyl after drought worsened, killing all their livestock.

Having a sense of permanency, families are now re-establishing their livelihoods and a better future. Community leaders have also reported a reduction in cases of gender-based violence, among other benefits. Based on the successful shelter project, the Puntland state government is developing policies that clearly define land ownership.



Before: IDP Temporary shelter

*After: IDP new permanent shelter.
Some owners now run businesses
in their property*



ZamZam is Home at Last

At the height of the famine in 2011, WV Som staff met baby ZamZam and her mother Leila in one of Garowe town's many IDP camps. Living in a small, makeshift shelter with four older siblings, ZamZam was malnourished and had minimal access to health, water, and sanitation.

After becoming homeowners through the WV Somalia shelter project, ZamZam and her family are healthy and happier. Even before her new house was completed, ZamZam was accessing clean water and sanitation facilities through emergency work by World Vision, while treatment for her malnutrition was done by another NGO in the area.

As all families receiving a new home, ZamZam's mother, Leila, supervised the construction of their house. The family was excited to move in as soon as the house was completed in February 2013. Leila's four older children also attend the new Child-Friendly Space within the new village, where they play with other children and learn.

"I am thrilled to know the house belongs to me and my family forever," Leila declares.



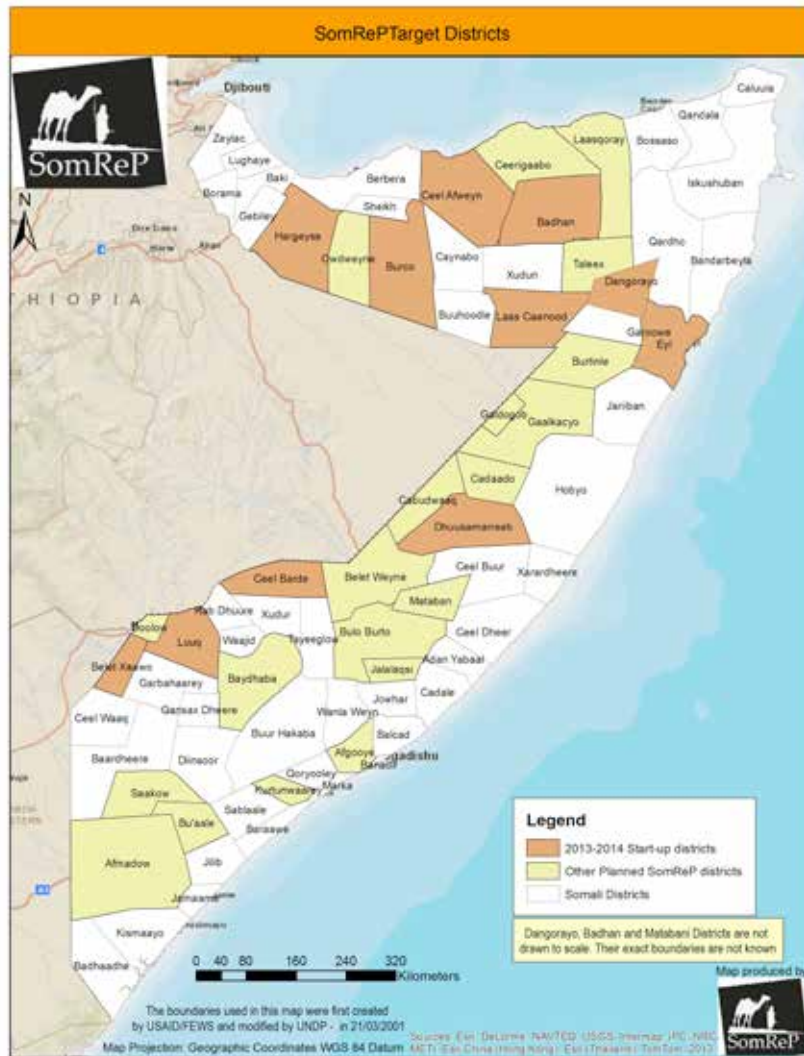
Before: ZamZam with her mother Leila in front of their temporary home in September 2011



After: A beaming ZamZam and family in their new home in May 2013

Years of conflict, droughts and other natural disasters have left thousands of families without homes and livelihoods. Puntland currently hosts more than 95,000 internally displaced people from Southern Somalia, local pastoralist communities who lost their livelihoods during the 2011/2012 drought and famine and the 2006 Tsunami.

SomReP: Leading Resilience Programming in Somalia.



SomReP (Somalia Resilience Program) is an ambitious approach to build resilience among communities who are challenged by recurrent droughts

and respective best practices through partnerships in resilient livelihoods programming.

420,000
Number of people
targeted for
increased resilience
over 3-year
program

The consortium aims to improve the ability of parents to provide for their children through food security, and agriculture for the next three to five years.

and conflict which result in chronic vulnerability among pastoralists, agro-pastoralists, and peri-urban households.

After its first year of influencing the resilience agenda among donors and aid actors, the program is now launching its start-up phase projects in 12 districts in Somaliland, Puntland and South Central Somalia. SomReP is geared towards supporting livelihood activities to function effectively during harsh dry seasons, preserving livelihood assets and activities during drought and stress, and enhancing risk mitigation and management capability at household and community level. These projects will also strengthen ecosystem health and build institutional capacity to support resilience.

World Vision Somalia and six other NGOs (OXFAM, CARE, DRC, ADRA, COOPI, ACF) formed the SomReP consortium in 2012 to scale up their

ARP Programming: Moving from Emergency to Recovery to Resilience

Programme Name	Number of Projects	Programme Duration	Number of People supported	Donor	Core Funding Sector
Baki Area Rehabilitation Programme	4	February 2012 to September 2016	16500	WV Canada	WASH
Odweyne Area Rehabilitation Programme	2	May 2013 to September 2016	12000	WV Hong Kong	Food Security and Livelihood
Dangorayo Area Rehabilitation Programme	4	October 2012 to September 2017	10,939	Formely Funded by WV UK	Education

Building on the gains of emergency interventions, WV Somalia started a multi-year Area Rehabilitation Program (ARP) model in Somalia that addresses immediate needs of children and community members, and transition to long-term development.

The ARP model brings several overlapping projects to one geographic area over a three to five year period, so families can benefit from long-term change across key sectors of need.

Community members, including women and youth, as well as the local government leaders, are engaged in addressing their critical needs and planning for the community's future.

The ARP model builds local-level partnerships, knowledge and skills around shared goals for child well-being.



28,639
 Number of people
 supported by
 ARPs in 2013

Water, Sanitation and Hygiene (WASH)

Across the country, the benefits of water sanitation and hygiene activities have impacted the health of children and families. There is considerable decrease in waterborne diseases and children are able to focus on their studies. Families that previously migrated in search for water for their livestock now have a regular supply, allowing children to attend school regularly.

After lacking a permanent source of water for decades, Burtinle communities in Puntland, finally have a well drilled with the support of World

587,768 people accessed clean drinking water and became aware of good sanitation and hygiene practices

Women and children at a water point that supplies them with clean water. Water supply system was installed by WV Somalia in Dolow Somalia.



Vision. The well is providing clean drinking water to 1,600 households including the local community and IDPs residing in the area. Access to clean water is expected to significantly reduce waterborne diseases that have affected children in the area.



Health and Nutrition

WV Somalia healthcare centres continue to provide life-saving health services, including antenatal care, safe child delivery, and treatment of common ailments and immunizations. Through the TB fund, the first medical facility in Somalia to treat patients suffering from the resistant form of TB was established in Hargeisa. At the end of 2013, thirty patients were on a

six months treatment program. Following the polio outbreak in Somalia, World Vision scaled up polio interventions in all zones in the country, targeting 100,000 children. Currently, no polio cases have been reported in World Vision operation areas, a sign that routine immunization programs against polio and other preventable diseases are having an



A malnourished child is fed with plumpynuts (a nutritious peanut based therapy food) at a WV health centre.

219,235

Number of children immunized

273,427

Number of maternal and child health consultations

12,306

Number of TB patients treated



Education and Child Protection

Child protection in World Vision Somalia aims to improve the community attitude, knowledge and practices to protect children from exploitation. This is done through sharing information, capacity building of local structures and organizations, and advocacy for child-friendly national policy formulation and implementation. World Vision, being a member of the global Child Protection Working Group (CPWG), works together with

other organizations towards a common goal of improving quality, predictability and accountability of child protection in humanitarian situations. The standards set for the group will contribute immensely to mitigating the risks, abuses and exploitation that children are exposed to during humanitarian situations. In Somaliland, children are more aware of their rights and are able to articulate them in public forums.



Child Friendly Spaces such as above provide a safe comfortable space for children to socialize and learn.



Children learning in a school supported by WV Somalia in Somaliland.

Resilience and Disaster Risk Reduction

Carefully planned complimentary programs aimed at building household resilience and reduce risks during disasters were implemented across the country.

Use of energy efficient stoves provided by World Vision, improved the general health status of women and girls, eased household chores and allowed women to dedicate more time to income generating activities. Children also spent more time studying in school and quality moments with their

families. Fewer trips to look for firewood further reduced risks to women and children, while contributing to conservation of the environment.

The Farmer Managed Natural Regeneration (FMNR) reforestation program motivated farmers to reforest, by assigning user rights to farmers who tended to trees. Families used pruned branches as fuel for the energy efficient stoves, which also led to environmental conservation.



A farmer tends to seedlings at a tree nursery in Somaliland

Dangorayo Area Rehabilitation Programme offers hope in fragile Puntland State

17-year-old Farhiya is back to school and is a role model for other children in Dangorayo Puntland. Her life took a significant turn when World Vision introduced an education project in the ARP.

Coming from a disadvantaged poor family, she lives with her aged parents, who earn approximately half a dollar a day. The money is hardly enough to feed the family of nine. Farhiya spent her early years as a school dropout until she was introduced to the program by a World Vision staff in the area.

Many children like Farhiya miss out on regular schooling due to lack of parental care, sickness and poverty. They end up working in markets and town centres to support their large families.

Farhiya joined Hajji Aden primary school in September 2012. In addition to performing well in her studies, she became active in sports. The project supplied learning

materials, sports and recreational kits, and improved learning environment through rehabilitation/construction of classrooms, water tanks and toilets, and facilitated teachers training and providing monthly incentives to teachers.

Today, Farhiya is an active member of the local children's group, and enjoys her studies. She has taken a lead role in motivating other children to stay in school for their long-term benefit. She has grown in confidence and talks to parents about developmental rights of the children.

Farhiya shares:

"I feel good about the change that is taking place in my life. My vision is to help all children in the villages to complete schooling. I encourage them to learn about their rights. I feel very happy doing this with the support of my Children's Group members."



Farhiya

Vision for the Future

Despite reaching 1,382,082 people in 2013, thousands more are vulnerable due to malnutrition, preventable diseases, conflict, displacement, and natural disasters. Due to these vulnerabilities, they are unable to access clean drinking water, health services, resilience building activities and other critical services. To reach these people, we will scale up further the successful pilots of this year.

New initiatives such as SomReP are complimented by the establishment of two more ARPs in Somaliland and Puntland, as well as the new projects in Baidoa; a region not reviously covered by most agencies, including World Vision, due to insecurity. These and other innovative projects are the new direction of WV Somalia, towards securing the future of Somalia's children.

WV Somalia's Strategic Priorities (2013-2015)

WV Somalia's main goal is to contribute to the measurable improvement in the well-being of 700,000 children, their families and communities by 2015. This goal will be accomplished through the following strategic objectives:

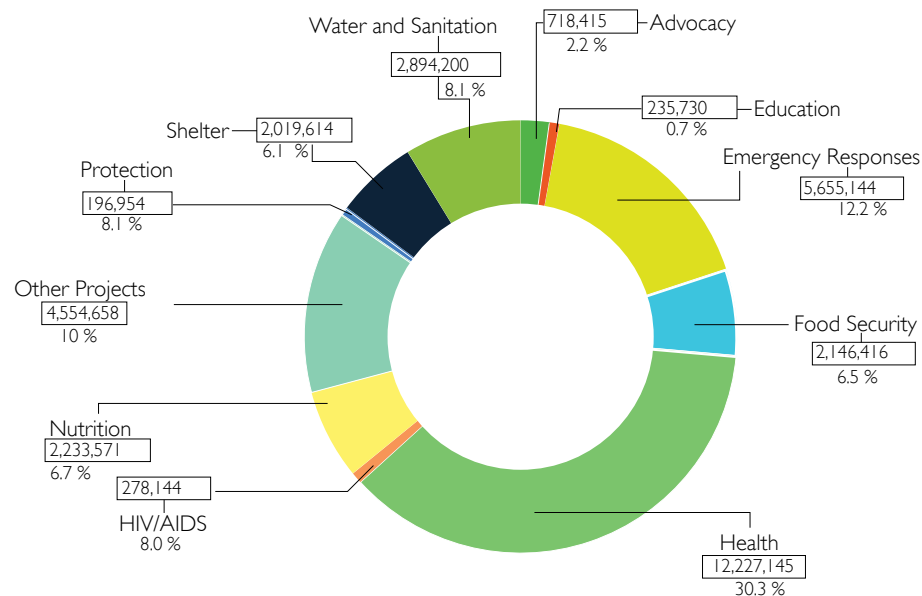
- 1) Improved health and nutritional status of children under five years;
- 2) Improved water, sanitation and hygiene;
- 3) Improved food security and community resilience;
- 4) Children receiving formal and informal education;
- 5) Communities protecting and promoting the rights of boys and girls; and
- 6) Improved organizational systems and processes for effective delivery of ministry activities.



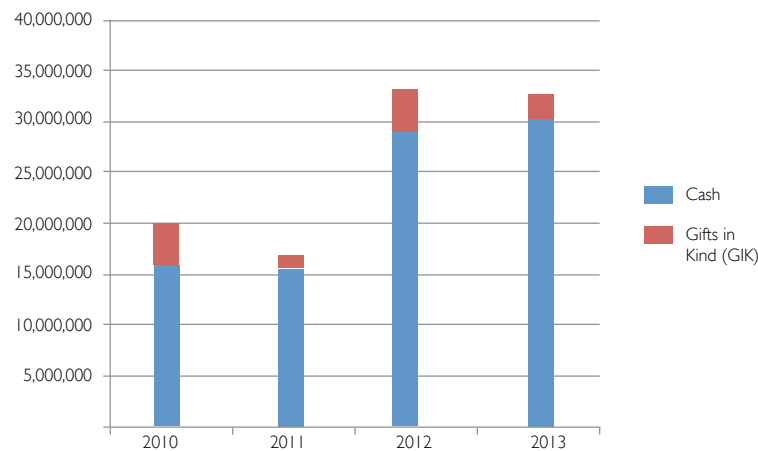
CASH INCOME BY DONOR FY13

COUNTRY	CASH (USD)
Australia	2,793,689
Austria	932
Canada	4,372,998
EPRF	5,000
Fragile Context Fund	1,752,887
Germany	3,628,433
Hong Kong	1,340,340
Ireland	1,042,858
Japan	2,279,839
Korea	322,572
Netherlands	65,946
New Zealand	10,239
Philippines	1,175
Pooled HEA	797,132
Singapore	23,631
Somalia	495,169
Switzerland	200,352
Taiwan	57,458
United Kingdom	11,620,526
Unites States	5,173,635
TOTAL	35,982,947

FY 13 EXPENDITURE BY SECTOR (US\$)

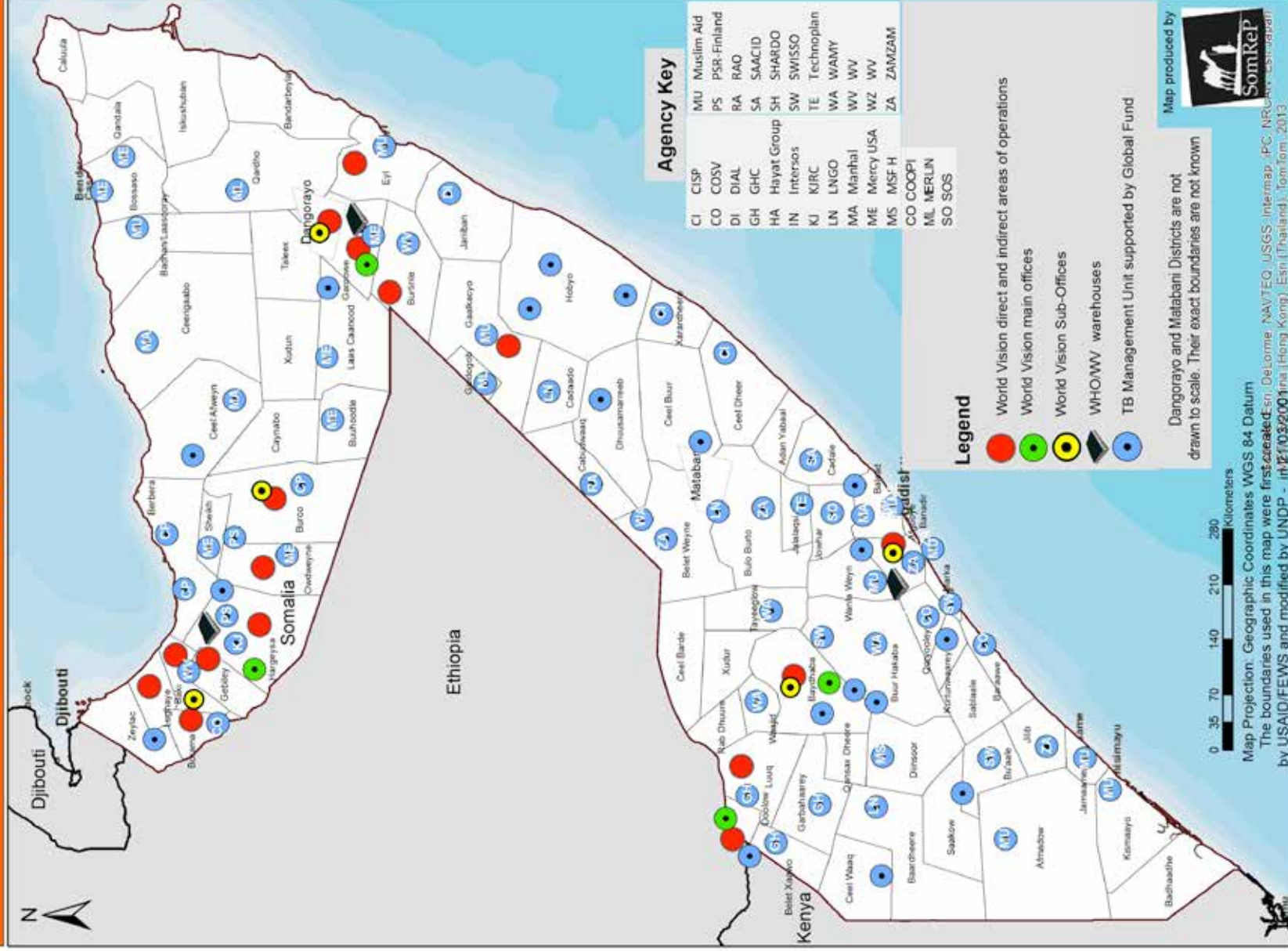


Income Trend US\$



Map: Partners/Project Locations

World Vision Somalia and Global Fund Implementation Areas - Key Assets





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