

# Eswatini Annual Report 2018



## Vision

“ Our vision for every child, life in all its fullness, our prayer for every heart, the will to make it so”.



## Values

- We are Christian
- We are committed to the poor
- We value people
- We are stewards
- We are partners
- We are responsive



## Mission Statement

World Vision is an international partnership of Christians whose mission is to follow our Lord and Saviour Jesus Christ in working with the poor and oppressed to promote human transformation, seek justice and bear witness to the good news of the Kingdom of God.

# OUR PROMISE 2030

Building Brighter Futures for Vulnerable Children

### Strategic Imperatives

- Deepen our commitment to the most vulnerable children
- Focus our ministry for greater impact
- Collaborate and advocate for broader impact
- Deliver high quality, sustainable funding
- Live out our Christian faith and calling with boldness and humility

### Mindsets and Behaviors

- Unity and trust
- Wise stewardship
- Looking outward
- Timely truth telling with love

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## MESSAGE FROM THE COUNTRY PROGRAM DIRECTOR

“I invite you to continue with your support until every child enjoys life in all its fullness.”

- Francis Dube - Country Program Director

We celebrate yet another year of great milestones in our journey to building brighter futures for the vulnerable children in the Kingdom of Eswatini. Visiting projects and talking to beneficiaries of our programs invention has been eye opening as it enabled me and my team to hear testimonies of people impacted by our programs. If you can have clean water within 60 minutes walking time (to and from), two meals per day throughout the year and can afford medical expenses consider yourself blessed. Many of the communities we have been working with throughout 2018, still see these as long term dreams. Courtesy to the support from donor partners in United States Agency International Development (USAID) Food for Peace department, USAID Office for Disaster Assistance, USAID -PEPFAR and Pact Eswatini, European Union, the Australian Development Aid, United Nations agencies and World Vision fund raising offices in America, Asia and Europe, the dream is becoming a reality. Our donors provided a total of US\$20.793 million in annual operating budget.

About 47,655 individuals were for four months running assisted get three meals per day as each received month food ration transfers in cash equivalent as distributed through MTN Mobile Money transfer facility, with 6 000 farming households supported with farming inputs. We celebrate also giving access to clean water to 55,756 people through the community developed water infrastructure (boreholes, wells, springs and stand pipes), while 42,428 school children benefited from a layered services including water in schools, hygiene education and sanitation.

Behind this success was a dedicated team of 220 employees who put thousands of labour hours to engage with communities, government agencies, donors, the church, the UN systems and other civil society organizations to harness different inputs to get the services delivered. I would like to thank these dedicated men and women for their service and answering God's calling to work in World Vision. Our Board of Directors have been fantastic, providing the right support and at the right time to management to ensure delivery of strategy and management of programs within the set standards and policies. I thank the Board for its support.

Thank you to all our partners and I invite you to continue with your support until every child enjoys life in all its fullness.

Francis Dube.

Country Program Director



For every child,  
life in all its  
fullness.





Rev. David Mathse  
Board Chair

## BOARD CHAIR'S REMARKS

In an effort to focus our ministry for greater impact, the Board approved a revised strategy with subsequent fewer sectors in health and nutrition, child protection, resilience and livelihoods and water sanitation and hygiene. It is our belief as a Board that this streamlined strategy, aligned with the World Vision International strategy – Our Promise will provide greater strategic focus for our work with evidence-based benchmarks to ensure we are accountable to the children, communities and donors we serve.

The Vice Chair, Mr. Hezekiel Nsibandze, and I had an opportunity to attend the Africa Forum with the Country Program Director, Mr. Francis Dube. Participating in this meeting provided an opportunity to interact with other Board members from the Africa Region, obtain a deeper appreciation of the World Vision ministry, its strategic direction into the future and re-affirmed our twin citizenship and need to act as one aligned global organization.

In 2018, the Board underwent a rigorous Peer Review process. This exercise was very rewarding as it helped the Board to reflect on its alignment around common values, mission and governance in accordance with World Vision International global partnership standards. The partnership noted a very excellent level of alignment and I congratulate my team for the good work done. In 2019, the Board will establish a National Resource Developing Committee and work more with Friends of World Vision to define and implement its resource mobilization plan in line with the organizational resource mobilization strategy.

Where risk is concerned, the Board approved a contextualised Risk Appetite Statement and also took time to develop a governance risk register to enhance the Board's effectiveness in its risk oversight role. As a Board, we welcomed the new Regional Leader Mark Kelly who is also a member of our Board. We also received Mr. Sabelo Masuku and Mr. Gcinithemba Fakudze who joined the Board and are serving the Governance Committee and Audit and Risk Committee respectively. Finally, the end of financial year marks the end of my term as Chair of the World Vision Eswatini Board. I have enjoyed my two years in this position and appreciate the Region, Board, Senior Leadership and staff for their unwavering support and prayers. As Mr. Hezekiel Nsibandze takes over, I will continue to hold him, the entire Board and the organization in my prayers. I welcome the invitation to continue serving in the Board as a member and look forward to serving. Special appreciation goes to the staff. The Board acknowledges that the ministry achievements shared in this Annual Report would not have been possible without the unfailing support, dedication and hard work. To our donors, support offices, national government, communities and children, thank you for allowing us to walk with you on this journey to make Eswatini a country fit for children. Together we can build a better future for children and communities. God bless you all!

Rev. David Mathse  
  
Board Chair



Board members interacting with Mzongomane Bible Club members at Maseyisini.

## BOARD OF DIRECTORS

**Sharon Maziya**  
Human Resources Practitioner  
- Communications

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**Prof. Comfort Mndzebele**  
Academic

---

**Hezekiel Nsibandze**  
Risk and Compliance

---

**Siceliwe Mngometulu**  
Human Resources Practitioner

---

**Sabelo Masuku**  
Attorney at Law

---

**Gcinithemba Fakudze**  
Accounting and Audit  
Practitioner

---

**Mark Kelly**  
Regional Leader and WWI  
Representative

---

**Francis Dube**  
Country Programme Director

## SENIOR LEADERSHIP TEAM

**Malingoana Ramafikeng**  
People and Culture Director

---

**Juliana Filo**  
Finance and Support Services  
Director

---

**Nompumelelo Phakathi**  
Strategy Evidence and Learning  
Associate Director

---

**Banele Nkambule**  
Operations Director

---

**Sakhile Dlamini**  
Advocacy and Justice for  
Children Manager

---

**Mandla Nkambule**  
Finance and Support Services  
Manager

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**Winile Hlongwane**  
People and Culture Manager



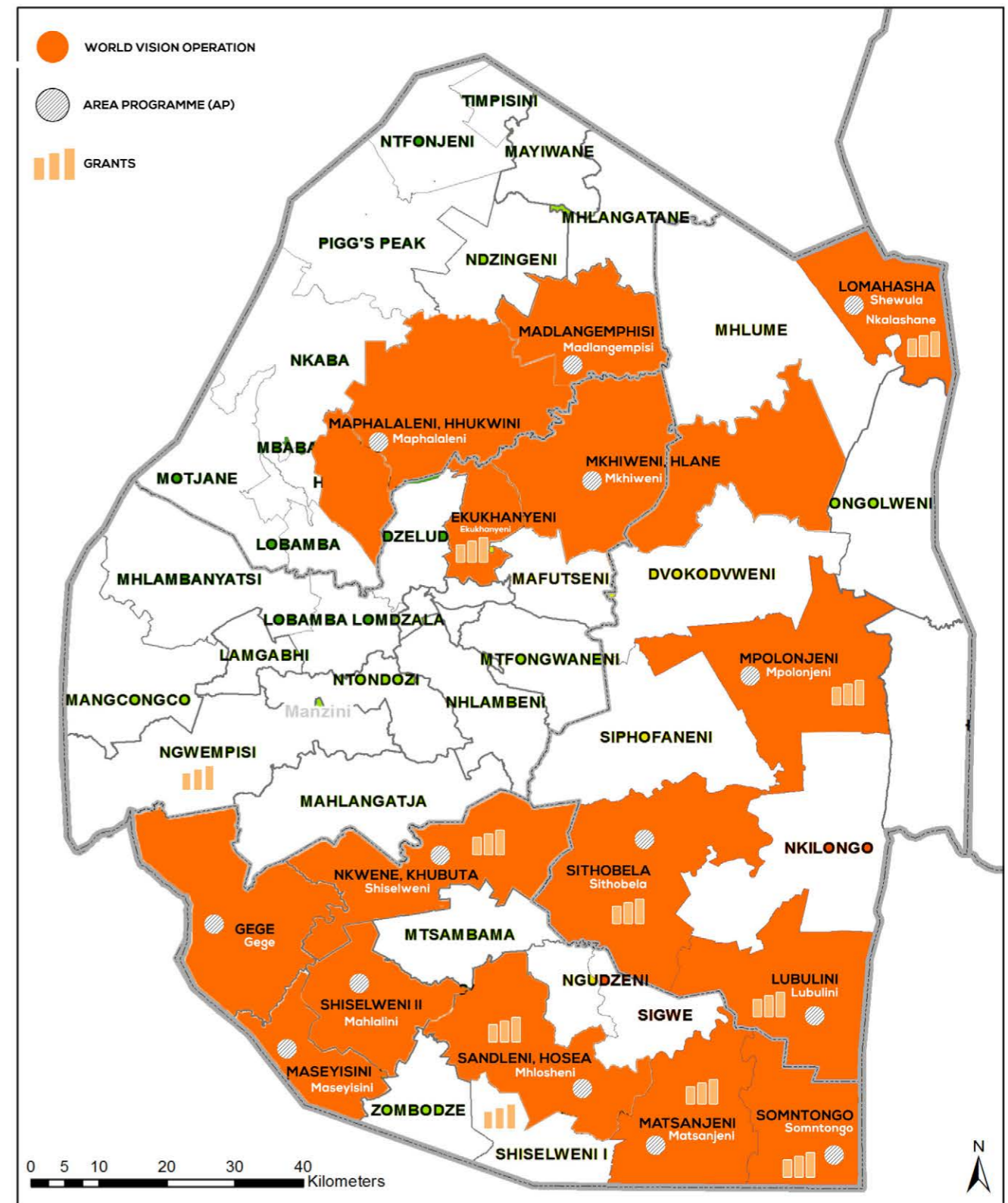
# BRIEF BACKGROUND

World Vision in Eswatini is a community based, child focused organization working in five key sectors across twenty five constituencies in the country. The organization has a five (5) year strategy aimed at contributing to a measurable improvement in the well-being of 400 000 vulnerable children and improved quality of life of people in their households and communities. This year World Vision in Eswatini contributed to improvement in the lives of children through improved livelihoods and resilience of households to lead and manage their own development in a sustainable way, improved socio-legal status of children through effective advocacy, improved health and nutrition status of vulnerable children and households and reduced impact of HIV and AIDS of vulnerable children and communities, universal access to safe drinking water and basic sanitation and hygiene as well as improved access and quality of education.



A family from Qomintaba community who benefited from the cash transfers project.

# World Vision Eswatini Programming Geographic Coverage





## WATER PROGRAMS BRINGING JOY TO COMMUNITIES

"Waking up early in the morning to go fetch clean water, only to return after three hours is behind us now", were the words of Futhi Mahlalela from Shewula under Lomahasha Inkhundla. Futhi is one of 13 000 residents of Shewula whose community has benefited from the water. Out of fourteen communities in Shewula, seven are already using the water ahead of the official commissioning of the project. Futhi grew up in the area and later married within her original community. As far as she can remember they never have had reliable clean water supply throughout the year, in the past. She shared that she has always had a desire to get clean accessible water so she would not walk a long distance and queue for it. "Water was our main challenge here in the community and sometimes the well would run dry because many people would to come and queue at it when their

nearby wells dried up. The situation would be so bad that we would leave home in the wee hours and return at around 10am. Our children also had a hard time," said Mahlalela. She also explained how the lack of water affected school going children. "The schools are too far and the children walk long distances to and from school and walk again in pursuit of water and sometimes they also returned at night which was dangerous. Now we are all so grateful to World Vision for the five minutes away water source that is so close to our homes. I believe the children will also perform better at school because they now have time to study. We will also have small vegetable gardens within our yards," she said. This joy highlights the impact of World Vision supported Water Sanitation and Hygiene Program.

For the twelve months period of October 2017 to September 2018, the program provided clean water to 55 756 people drawing clean water from available community sources and 42 428 children in 115 schools. This was as a result of installation of 871 water taps, supplied by reticulated water schemes, drilling and commissioning of 32 new boreholes and rehabilitation of 41 water sources.

Sanitation wise 4 550 individuals drawn from 650 households received building materials for construction of VIP latrines, while 4 257 children gained access to basic sanitation and hand washing facilities through in school support program. Additionally, World Vision distributed dignity kits in the form of sanitary pads to 6 200 school going children. To sustain these programs World Vision trained 242 artisans on rehabilitation and fixing of broken water and sanitation facilities and set up in school clubs in 44 schools around the country.

# 55 756

People provided with  
clean water



Futhi Mahlalela fetching clean and safe water from a tap in Shewula for the first time since she was born.



## ENHANCING EDUCATION IN RURAL COMMUNITIES

**61 000** Children supported  
through World Vision  
school interventions

World Vision school interventions directly supported a total of 61 000 children. Besides direct benefits in fees top-up and uniforms, World Vision provided in-service training of teachers on effective teaching methodologies, after school literacy activities for children in reading camps, strengthening school management committees, promotion of Information Communication and Technology (ICT) for education in schools, education block grants and school supplies – furniture and books. World Vision trained 1 270 teachers from 200 schools across the country, on the utilisation of the five core reading skills. These skills are letter knowledge, comprehension, vocabulary, fluency and phonemic awareness. To keep this training 154 head-teachers and 400 teachers were trained in Training of Trainers. Furthermore, the project capacitated 307 Reading Camp facilitators on literacy skills using the Literacy Boost model. These facilitators are responsible for assisting the children in the reading camps. In addition, the project has also capacitated 1 197 parents on how to encourage literacy development in their children. The project procured 40 desktops computers for Ebenezer and Lavumisa Primary Schools and 20 teachers were trained on ICT with 1 055 pupils benefited.

"Since we started the Literacy Boost in 2016 we have been getting a 100% pass rate at National level for Grade 7 pupils for the past years," KaMhlaba Nazarene Primary School teacher Bongekile Mamba said.

Teachers in this school are singing praises of the Literacy Boost Program that is being implemented by World Vision and have hailed it for improving their pupils reading, writing and concentration skills in classes during lessons. The KaMhlaba Nazarene Primary School is one of the many primary schools that have benefited from this program. The school has a total enrollment of 192 pupils.

"We are so grateful to World Vision for the Literacy Boost Program. Our pupils now can read eloquently in English. The print rich classrooms eliminated noise making and the pupils would rather read charts that are posted all over the classrooms, which encourages independent reading," Mamba said appreciating the program. Some of the pupils have published their short stories and that their job as teachers has been enhanced in a good way. World Vision also donated book shelves in all the classroom. The Head teacher Thembinkosi Mnsi some of the children came from child headed households and almost the entire pupils in the school has never had the privilege of attending preschool.

Teachers from KaMhlaba Nazarene Primary School showcasing some of the published books with short stories written by some of their pupils. Since literacy Boost was introduced in this school they get 100% pass rate.





# “ WORLD VISION CASH-TRANSFER PROGRAM GAVE US A DIGNIFIED LIFE ”

Have you ever imagined being happy over shopping food items of your choice or even traveling to town, go inside a retail shop and push a trolley? This is the joy that beneficiaries of the cash based transfer to drought affected communities in Eswatini's Emergency Food Security Program beneficiaries felt when they received their money and did their own shopping. Hlobisile Vilakati (45) from Mncocwane a widow and beneficiary of six who used to get E720.00 per month spoke highly of the program and how it has changed her life. With the money she usually bought 50kgs of maize, 5kgs of beans and a 2 litres of cooking oil.

"When I received the money through

mobile money I would be very excited and the next day would catch a bus called Jika to town and withdraw it and go to do my own shopping. This program gave me a dignified life because I had an opportunity to do the shopping myself and buy items of my choice," Hlobisile said.

Vilakati shared that she did not plant anything last season because there were no rains. This season rains were there but a new problem has hit, the fall army worm. She stated that the fall army worm destroyed everything in her one hectare field and she harvested nothing.

"I first saw the worm in the maize cob and tried to kill it myself but couldn't, there was just no difference. Even the

trainings that came were late because I had already been badly affected by the worm," explained Vilakati.

Lucy Mamba (50) from Ntuthwakazi, a single parent and beneficiary of seven is also happy with the program. She showed off her groceries that she had bought after withdrawing her money and it included a 25kgs rice at E200.00, maize at E100.00, a head of cabbage and a loaf of bread. Rice was a luxury and I would crave for it but could never afford it, so I wish to extend my heartfelt gratitude for this aid, look at how we are and our needs. I would like the program to continue," Lucy said.

## 47 368

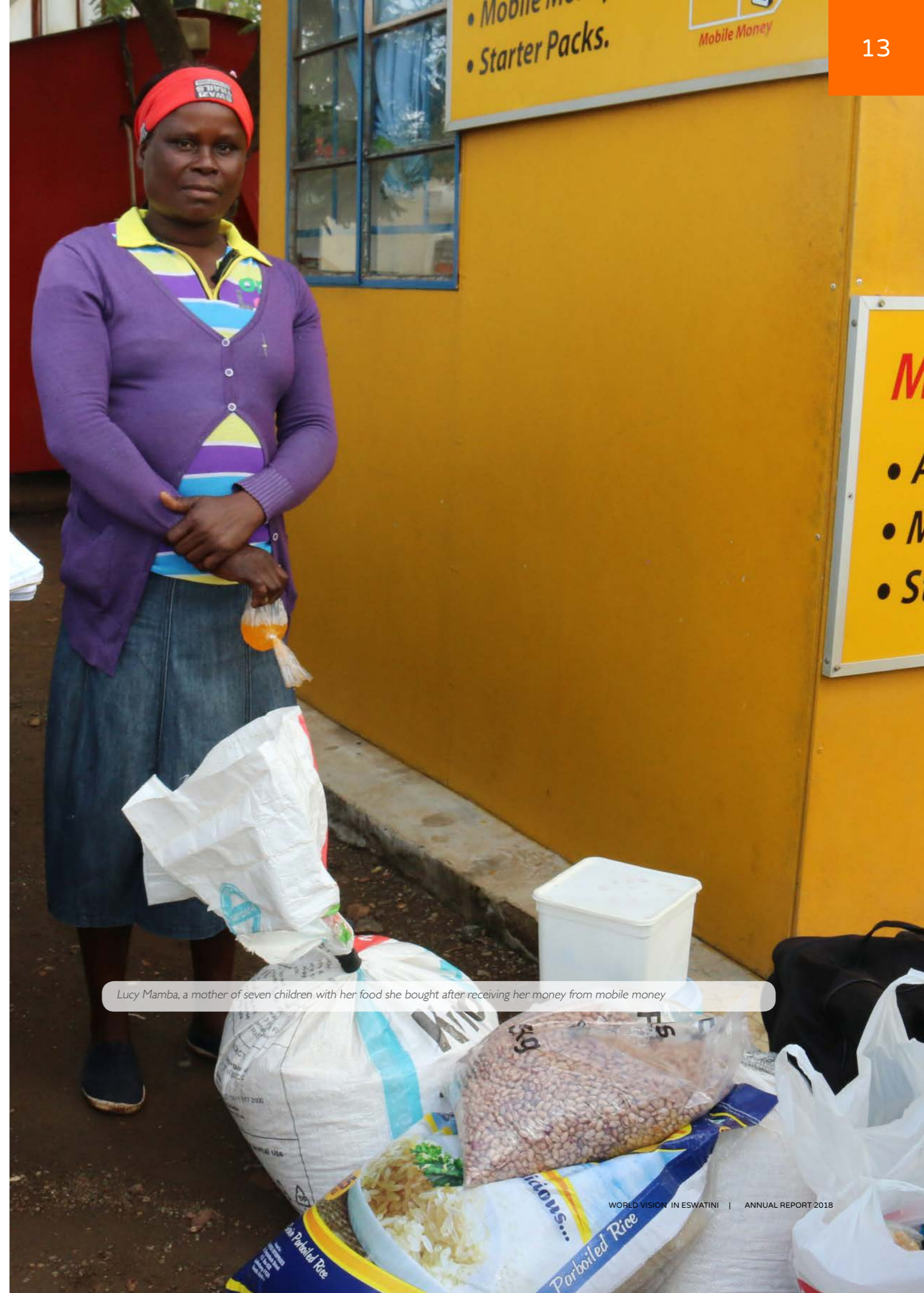
People supported through cash transfers



Between January 2018 and harvest time in June 2018, World Vision in Eswatini courtesy of United States Agency International Development (USAID) funding supported 47,368 people from 9 539 households through cash transfers in lieu of food in six constituencies (Somntongo, Matsanjeni, Sithobela, Lomahasha, Lubulini and Mpolonjeni). For communities still trying to recover from the 2016-17 El-Nino this was a major relief with individuals getting monthly cash transfer of E120 per person towards purchase of food. Evidently the use of cash on food was high at 95% of cash received through the MTN Mobile Cash Agents being used for food. This mechanism helped build the local economy as Mobile Money agents increased their operations while the local retail shops for food commodities also recorded increased sales and revenue. The communities welcome this intervention. By the end of program in June 2018, 47,368 beneficiaries had received a cumulative total of US\$1.7million (SZL21 million) in cash transferred to their accounts.

A big fraction of these households (6000), had additional benefits in farming inputs through World Vision and USAID Office for Disaster Assistance partnership. Through the farming inputs assistance they received chickens, goats, sorghum, cow peas, fencing materials for rangeland and training in climate smart technologies.

World Vision adopted a Savings for Transformation approach in which communities are mobilized to form groups of 10 – 15 members and create a group fund from which members borrow to support their small businesses and livelihoods. In 2018, 333 new Savings Groups were established across all the area programs implementing in the four regions of the Kingdom of Eswatini. Over the years membership of Savings Groups has increased to 20 130 whilst the Savings portfolio recorded a modest growth from USD\$467,793.00 in 2017 to US\$468,530.00. Marginal growth is attributable to continued food insecurity across the current and thus limited community ability to save.



Lucy Mamba, a mother of seven children with her food she bought after receiving her money from mobile money



# ADVANCING CHILDREN'S NUTRITION, WORLD VISION AND UNICEF COMBINING EFFORTS



1 658

Children were reached with nutrition and growth monitoring services

A UNICEF funded project was implemented in Lubombo region covering Mpolonjeni and Lomahasha constituencies. This project aimed at strengthening community growth monitoring and nutritional assessment. This was essential to promote early linkage to care for children identified with moderate to severe malnutrition as well as to promote early childhood development. A total of 1,658 children were reached with nutrition and growth monitoring services. This project advanced key components of World Vision's timed targeted Counseling (ttc) approach to addressing the health and nutrition for mothers and their babies. The approach targets pregnant and lactating mothers, newborns and children within their first 1000 days to reduce morbidity and mortality around the pregnancy, delivery and after delivery. It ensures that all women of reproductive ages and their families have access to information on essential quality health care which informs decisions for better outcomes. The issues addressed include birth preparedness, immunization, nutrition, utilization of health services, Prevention of Mother to Child Transmission of HIV/AIDS (PMTCT), nutrition and breastfeeding. In addition to the UNICEF project, a total of 250 Rural Health Motivators (RHMs) were trained and these worked closely and supported 2 413 pregnant and lactating women and their families with counseling and health care services.

Thandi Dlamini and her son narrating how ttc program helped her and her family during her pregnancy.



## HIV PREVENTION AND LIFE-SKILLS FOR ADOLESCENTS

5 035

Adolescents aged 12-19 years were reached

In 2018, a total of 5 035 adolescents aged 12-19 years were reached with a standardised, comprehensive HIV Prevention curriculum in fourth Tinkhundla - Mahlalini, Maseyisini and Hosea through PACT- President's Emergency Plan for AIDS Relief (PEPFAR) support and Gege through World Vision Malaysia. In these projects layered interventions were delivered to priority populations with a high incidence of HIV infection. The layered interventions included HIV awareness, HIV Testing and counseling, clinical referrals, economic and livelihoods empowerment, condom access support, life-skills training amongst some of the interventions in the package.

### TIMED TARGETED COUNSELING HELPED HIV+ MOTHER TO BIRTH HIV- CHILD

The timed targeted counseling (ttc) program helped an HIV+ mother who learned of her status during her pregnancy and gave birth to an HIV- child, the child is now two years old. Tsengisile Langa (change name) credits her Rural Health Motivator (RHM) Patricia Dlamini for bringing the information on time at Mtsambama Inkhundla.

"When I learned of my HIV status I was already pregnant and I couldn't accept my results and spoke to my RHM who shared about ttc. She was very supportive and made it easy for me to accept my HIV status, adhere to medication and also exclusively breastfeed my child," said Tsengisile.

She added that she was able to prepare for the child's arrival by buying essential items which is something she never did before with her other six children. "I am so grateful for this program and I wish others would gain from it as well. The RHM also spoke to my husband who already knew his HIV status and was very supportive when I shared mine with him. He also adheres to his medication.

"My child was given nevarapine and I also got a stinging injection. Soon after delivering they gave me my son to breastfeed and I was so shocked and wondered why so soon. However I was taught about exclusive breastfeeding and not mixing it with solid foods," said Tsengisile laughing. Her family now tries by all means to have a balanced meal and her husband makes all the necessary provision.



Tsengisile Langa with her healthy son after receiving help through timed targeted counseling.



Rural Health Motivator Patricia Dlamini has been helping families with expectant mothers to visit health facilities and to deliver safely.





## CHILD PROTECTION ADVOCACY



# 56 090

Children participated in child protection activities

At National level, our advocacy includes development of policy briefs, partnerships with other civil society organisations, participation in sector clusters/consortia, as well as engagements with government and parliament for the amalgamation of bills into law as well as review and amendments of laws and policies. Main highlights for the year was the launch of the "It Takes A World Campaign" for Eswatini focusing on the elimination of sexual violence against children in Eswatini. The campaign was launched by the Deputy Prime Minister; at national level and panel discussion held with key stakeholders such as development partners, parliamentarians, traditional sector representatives, church and community representatives on what it takes to eliminate sexual violence against children in Eswatini.

World Vision and the Children's consortium also celebrates the passing of the Sexual Offences and Domestic Violence (SODV) Act of 2018 after being tabled in Parliament since 2015. The passing of the Sexual Offences Bill is a step in the right direction for the protection of the most vulnerable groups in Eswatini and it signifies victory for the women and children who have been victims of abuse and violence at the hands of their perpetrators.

56 090 children participated in child protection activities, 1 797 children supported with birth registration, 6 842 parents, caregivers and community members sensitized on child protection, 1 350 community members engaged in social accountability using the Citizen Voice and Action (CVA) methodology during community gatherings on child protection issues and 45 functional CVA groups focused on health and/or nutrition and/or WASH were established.



Ekukhanyeni Area Program pupils with their medals received during their Sports Day.

## SPORTS USED TO CREATE AWARENESS ON SEXUAL VIOLENCE

"Please report any sexual violence incidences as soon as they happen, either done by a trusted teacher, family member or the police right away. Violence is not something that is only done by strangers but also your relatives and peers. I urge you not to walk alone but in groups when you go home or going to school to avoid rape and sodomy," Constable Gugu Fakudze said during the Sports Day organized by Ekukhanyeni Inkhundla.

A total of eight schools participated in the ball games with over 600 pupils. These schools are Ekukhanyeni, Ngwazini, Salukazi Methodist, New Mbuluzi, Mpembekati, Seven Holy Founders, Maliyaduma and Bhekinkhosi and the games included soccer for the boys and netball for the girls.

Constable Gugu is member of Royal Eswatini Police from the Domestic Violence, Child Protection and Sexual Offences Unit (DCS). She encouraged children to report any sexual abuse incidences as soon as they happen. She explained that in most times they appear to be very kind and lure them with money and gifts and also threaten to kill the children if they dare to report.

Gugu advised the children that if an abuser threatens to kill them they must not be afraid of the intimidation but report. She further advised the rape victims not to take off their clothes or bath so that they can easily investigate such incidences. They advised them that early reporting of sexual violence helps the victim as well to curb sexually transmitted illnesses that include HIV/AIDS and cervix cancer.

Child Protection Coordinator Sibusiso Nhlabatsi took the time to speak about the campaign: It Takes Eswatini to End Sexual Violence against Children during the sports day. He engaged children and asked if they know any forms of abuse and they counted emotional, physical and sexual abuse. He also asked where the children can report cases and they answered that they can report at the police station or police hotline and Swaziland Action Group Against Abuse (SWAGAA).

He also shared that the campaign is there to help fight against sexual violence and encouraged everyone to take it and personalize it and help guard and report sexual violence issues that happen around children in the community.

# It Takes Eswatini to end sexual Violence against Children







# 208 089

Children were reached through spiritual nurturing

## CHILDREN ARE SPIRITUALLY NURTURED

About 208 089 children were reached through spiritual nurturing. These children participated in Bible Clubs, Rallies, camps and Sunday school programmes within the 16 Area programs. Children from Mahlalini also enjoyed 8 000 books purchased that are being used in their Bible Clubs. About 8 597 SiSwati and English Bibles were purchased and distributed to children in the kingdom of Eswatini through the donation from World Vision United States grant.

Bible Society of Eswatini signed a Memorandum of Understanding (MOU) with World Vision to integrate the campaign. More than 60 Church leaders participated in the Bible Society campaign taking the Bible into soccer field where approximately 900,000 people in the country were sensitive on the ITW campaign using the Nation Television station. A radio programme was started with the Voice of Church where more than 700,000 listenership have received the campaign message "It takes Eswatini to End Sexual Violence against Children".

Mkhiweni pupils participating in the Bible into the Soccer Field Campaign organised by Bible Society at Mavuso Sports Centre.



## HUMAN RESOURCES AND STAFF WELLNESS



### IMPROVING EMPLOYEE WELLNESS

World Vision transitioned its 199 staff compliment from gratuity to a provident fund. This will go a long way in securing the post-employment life of staff. Additionally and in line with the staff well-being aspiration that staff are valued and enjoy good health and are safe, the organization this year established a wellness program for all employees. Part of the wellness interventions included mobile clinic services, regular health checks for employees and their families, treatment programs for chronic illnesses, funeral cover, work place security awareness etc.

### PRIVATE SECTOR PARTNER WITH WORLD VISION TO MOTIVATE STAFF

In ensuring high quality services are offered to the vulnerable children, as part of moving forward the our promise to build brighter futures for children, a number of private sector companies partnered with World Vision to award employees making the most contributions to call to transform communities and children. The awards given as part of year end celebrations were sponsored by Price Rite Manzini, Print Pak, Lugogo Sun, Royal Swazi Spa, Plumbers Choice, Mica Hardware and Piggs Peak Hotel. Winners received vouchers access goods or services from the sponsoring companies.

### SIX GRADUATE FROM DESERT RESEARCH INSTITUTE AND DREXEL UNIVERSITY

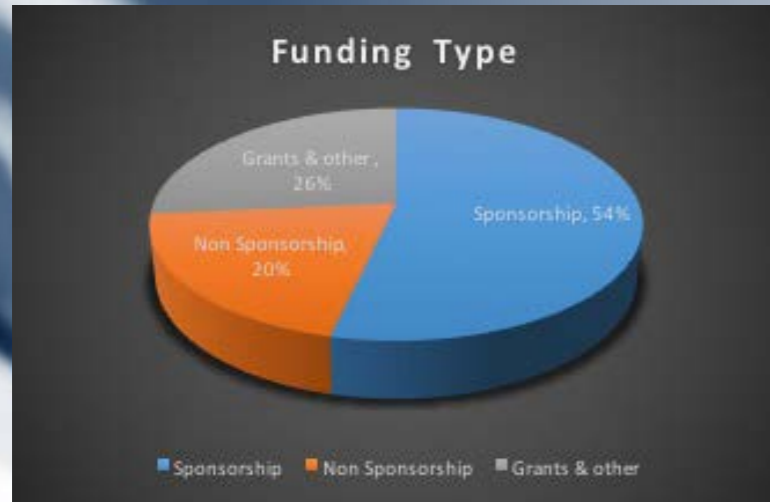
Six employees graduated in 2018 from their 12 months water sanitation and hygiene studies with Desert Research Institute and Drexel University, the two US-based academic institutions. These trainings are part of a water, sanitation and hygiene capacity building initiative run by World Vision in partnership with academics. A further four staff members are enrolled to begin their trainings in 2019 and thus further increasing organizational capabilities in this key programming area. Other capacity building initiatives in 2018 include basic computer training for frontline staff, leadership training for managers, project management in

internet based Horizon Transformed Field Environment and exposure visits with the Operations Director Banele Nkambule spending three months secondment in South Sudan while the Humanitarian Officer, Nosipho Dlamini had also a three months exposure to emergency operations in Bangladesh. Bafana Dlamini, the Supply Chain Manager moved to take up a position with World Vision Myanmar.



Sponsorship team being honoured during the Annual Prayer Day for good performance during the year





## FUNDING

The total funding for FY18 was US\$20.793m compared to US\$25.970m in FY17. This represents a decline of 20% and mainly attributed to support offices which had transitioned in 2018 and decline in emergency related funds.

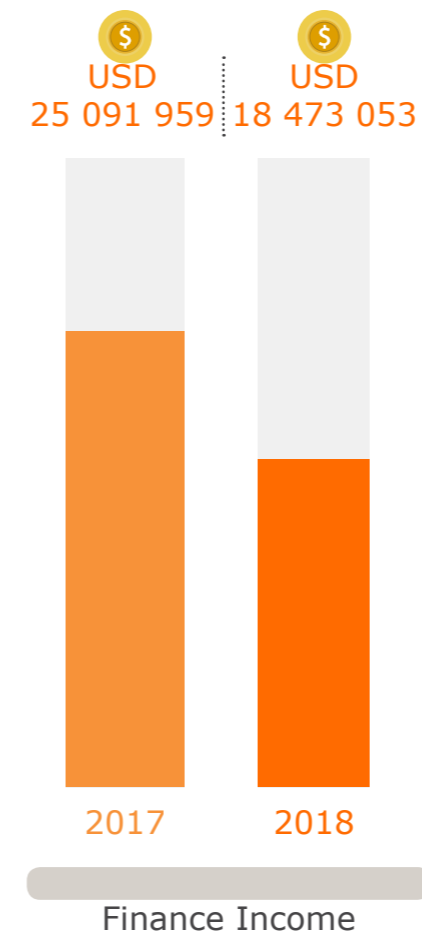
Our opinion on the financial statements does not cover the other information and we do not and will not express an audit opinion or any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information identified above and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be materially misstated.

If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

PricewaterhouseCoopers  
Partner: Theo Mason  
Registered Auditor  
P.O. Box 569 Mbabane  
Eswatini

## 2018 KEY FINANCIAL HIGHLIGHTS



	2018 USD	2017 USD
Income	18 473 053	25 091 959
Project expenses	(15 364 820)	(18 891 079)
<b>Gross surplus for the year</b>	<b>3 108 233</b>	<b>6 200 880</b>
Other income	53 907	69 763
Gift in kind expenses	(3 212 122)	(6 296 157)
<b>Operating deficit for the year</b>	<b>(49 982)</b>	<b>(25 514)</b>
Finance income	49 982	25 514
<b>Net surplus for the year</b>	<b>-</b>	<b>-</b>

	2018 USD	2017 USD
<b>ASSETS</b>		
<b>Non-current assets</b>		
Property, plant and equipment	133 728	137 478
<b>Current assets</b>		
Financial asset	274 640	270 801
Accounts receivables	14 399	398 035
Prepayments	23 547	103 307
Cash and cash equivalents	1 687 033	1 383 990
	1 999 619	2156 133
Total assets	2 133 347	2 293 611
<b>EQUITY</b>		
<b>Reserves attributable to equity holders of the Organization</b>		
Accumulated funds	970 109	970 109
<b>LIABILITIES</b>		
<b>Current liabilities</b>		
Accounts payable	395 780	1 162 832
Employee benefit provisions	236 657	364 845
Funds receivable	530 801	(204 175)
	1 163 238	1 323 502
<b>Total equity and liabilities</b>	<b>2 133 347</b>	<b>2 293 611</b>





## LIST OF SUPPORT OFFICES

- World Vision USA
- World Vision Germany
- World Vision Korea
- World Vision Austria
- World Vision Taiwan
- World Vision Japan
- World Vision Italy
- World Vision Ireland

## LIST OF PARTNERS

- USAID
- MTN
- PERFAR
- UNICEF
- EUROPEAN UNION
- PACT
- SWAZILAND GOVERNMENT
- Price Rite Manzini,
- Print Pak,
- Lugogo Sun,
- Royal Swazi Spa,
- Plumbers Choice,
- Mica Hardware
- Piggs Peak Hotel

## CREDITS & CONTRIBUTORS

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Mhlonipheni Masilela

### ACKNOWLEDGMENT

Special acknowledgment to all programs, departments and units within the organization that contributed towards the production of this report.

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## ZERO TOLERANCE TO CORRUPTION

Make the right choice and report **corruption**.





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