The National Director’s Foreword

Dear friends,

The year 2018 was a full year, both in terms of activities carried out and results achieved. Once again, the World Vision Mauritania office has demonstrated professionalism.

This annual report presents the impact of our interventions and achievements in partnership with national and local stakeholders during the year fiscale 2018 (1 October 2018 - 30 September 2018).

The objectives of our new 2016-2021 strategy, of which 2018 was the third year of implementation, focus on education, food security, health, nutrition, hygiene and sanitation and emergency at Mbera camp in Bassikounou.

World Vision Mauritania has, through me, the honor and pleasure to present to you its annual report which capitalizes on the various achievements celebrated at the end of the year fiscale 2018.

The progress made this year was made possible thanks to the support of beloved sponsors of the sponsorship program across the United States of America, Canada, Germany, Switzerland, Austria and Ireland.

The support of the Mauritanian government through the technical services of the State, the communities for their involvement, other organizational partners such as the European Union, was primordial for good collaboration.

Many other results that you have contributed to that are worth sharing are presented in this report, which I invite you to read.

On behalf of all World Vision staff, please accept our gratitude for your contribution to improving the well-being of children in Mauritania.

We cannot conclude without expressing our sincere thanks to the administrative authorities such as the Walis and Hakems as well as the decentralized services of the State and the Mayors of the municipalities who have spared no effort to support the implementation of the planned activities to this end.

Lilian Dodzo
National Director
Mali - Mauritania
our goal

To improve the sustainable development of the well-being of 1,118,332 children (boys and girls) aged 0-18 years, by working with stakeholders in development, advocacy, emergency, child protection and participation programs.

03 strategic objectives

In view of Mauritania context and our experience, World Vision Mauritania focuses its partnership interventions on the following three well-being objectives:

• Increase in the number of children having positive and peaceful relationships in their families and communities
• Increase in well-nourished children (0-5 years)
• Increase in the number of primary school children able to read

technical programmes

• Technical Prevention and treatment of Malnutrition Programme
• Technical Education Programme

fundamental project models

Global priorities:
• Focus on the child
• Implement simple and operational models
• Develop low-cost operations

Technical Prevention and Treatment of Malnutrition Programme:
• CVA (CITIZEN VOICE & ACTION)
• (PD/H), (POSITIF DEVANCE HEARTH)
• CMAM (( Commnity-based Management of Acute Malnutrition Model)
• TTC, (Time Target counseling ou Conseils opportuns a temps )
• COMMS & Saving Groups (SHT)
• LVCD (Local Value Chain Development (LVCD)
• WASH (integrated Water, Hygiene and Sanitation)
• CFC (CELEBRATING FAMILY)
• COH (CHANNEL OF HOPE) Protection and maternal and child health

Technical Education Programme:
• Learning roots /
• Unlock Literacy
• CVA (CITIZEN VOICE & ACTION)
• CFC (CELEBRATING FAMILY)
Organizational development

- Align the organizational structure in accordance with the national strategy
- Strengthen staff capacity to ensure organizational effectiveness
- Strengthening the implementation of a program monitoring and evaluation

Financial resources

- Strengthen the establishment of a programme monitoring and evaluation system
- Ensure that acquired resources are managed according to standards
- Improve the efficiency ratio to the partnership standard

Program Effectiveness

- Improve partnership and community engagement
- Improve the integration of sectors into programs
- Improve visibility at all levels (local, national, international) in all pillars of the Ministry
**IMPACT OF THE MINISTRY**

- **Health / Nutrition**
  - Increase the number of children who are well nourished

- **Water, Hygiene and Sanitation**
  - Improve access to sustainable water, hygiene and sanitation services in communities and institutions

- **Microeconomics and development**
  - Promote the financial and social inclusion of communities through access to micro-credit and income-generating activities

- **Child Protection**
  - Increase the number of children, girls and boys, who have positive and peaceful relationships in their families and communities

- **Education**
  - Increase the number of children who can read and understand in the primary cycle

**SYSTEM AND PROCESS**

- **Most vulnerable children (MVC)**
  - Strengthen and prioritize the inclusion of the most vulnerable children in programmes and develop this mindset.

**FUNDING AND RESOURCES**

- **Funding**
  - Diversification of funding sources

- **Management**
  - Effective management of resources as well-informed managers

**STAFF, LEARNING AND GROWTH**

- **Human Resources**
  - Attrirer, développer et fidéliser un effectif diversifié, compétent et disponible, qui connaisse les attitudes à adopter pour la réalisation de Notre Promesse 2030

- **Leadership**
  - Build leadership capacity to meet the needs to achieve Our Promise 2030.

- **Evidence**
  - Build a solid system for design, construction and maintenance of evidence-based monitoring and evaluation and knowledge management for learning and impact

- **Partnership**
  - Focus on partnership and learning

**Annual Report 2018**

**World Vision Mauritania**
World Vision Mauritania has a staff of 161 employees including 32 women.

- **15 976 853 USD** annual budget
- **5** regions
- **13** programmes
Our approach

World Vision Mauritania uses a multidisciplinary approach to community development with a programming model focused on children, especially the most vulnerable. We work closely with communities to bring about long-term change and build their capacity to ensure a healthy and protective environment for their children.
Water, Hygiene and Sanitation

Main activities

The large-scale distribution of P&G brand bags for the purification of nondrinking water at the household level in the Brakna and Assaba regions.

The construction of water towers in the Aghorat development programme (Assaba Region) equipped with 5 standpipes and the rehabilitation of pumps in the wells of Fonde Elimane and Muftak El Kheir in the Brakna region.

The implementation of handwashing devices in schools and awareness-raising on handwashing with soap at key times. The training of religious leaders on handwashing.

Contribute to the improvement of health, living conditions of poor and vulnerable populations and the nutritional status of children through the reduction of water-related diseases by providing increased access to safe drinking water, sanitation and hygiene.
<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>03</td>
<td>Built water towers</td>
<td>76</td>
</tr>
<tr>
<td>76</td>
<td>Community installed faucets</td>
<td></td>
</tr>
<tr>
<td>1 184</td>
<td>Latrines built in households</td>
<td></td>
</tr>
<tr>
<td>7 104</td>
<td>Persons who have had access to latrines in households</td>
<td></td>
</tr>
<tr>
<td>18 685</td>
<td>People sensitized on hygiene and behaviour change</td>
<td></td>
</tr>
<tr>
<td>12 267</td>
<td>Patients who have had access to safe drinking water in health centres</td>
<td></td>
</tr>
<tr>
<td>6 261</td>
<td>Households trained and having been provided with P&amp;G bags</td>
<td></td>
</tr>
<tr>
<td>20 828</td>
<td>People who have had access to safe drinking water</td>
<td></td>
</tr>
<tr>
<td>2 707 560</td>
<td>P&amp;G packets distributed</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Faucets installed in schools</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>CVA Group formed on WASH standards</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Religious leaders trained and sensitized on WASH</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>WASH committees formed or reactivated</td>
<td></td>
</tr>
<tr>
<td>3 445</td>
<td>Children who have had access to safe drinking water in schools</td>
<td></td>
</tr>
</tbody>
</table>
AIM HEALTH Project
Access Infant and Maternal Child Health

**Main activities**

- Training and retraining of community health workers.
- Revitalization of basic health units.
- Build the advocacy skills of health committees.
- Provision of medical equipment and supplies to health posts.
- Promotion of prenatal consultations and assisted childbirth.

Decrease by 20% the neonatal and under-five mortality rate and by 15% the maternal mortality ratio.
Prevent

548
Children enrolled in timely and targeted counselling

15
Advocacy groups formed

728
Pregnant women who have had their ANC (prenatal consultation)

06
Stations equipped with medical equipment

2 245
Malnourished children detected

1 850
Enfants réhabilités dans les foyers nutritionnels

40
Rehabilitation nutritional homes set up

1 20
Community volunteers trained in the Brachial Parent Perimeter technique, ttC and PD/H

1 20
Health and community workers trained or recycled

2
Health facilities equipped with Wash infrastructure
Economic Development

Main Activities

Formation of savings and credit groups with an entrepreneurial spirit.

Training of groups in organizational development.

Equipment equipment (briefcases and notebooks).

Organization and training of producers in the value chain (dyeing, couscous, sale of fish, livestock, enriched flour and market gardening products).

Provide simple savings and credit opportunities for poor communities, i.e. people without traditional financial services. Savings groups help members by giving them the opportunity to save for goals and borrow funds to meet their needs and increase their income.
Value chains put in place 06
S4G group that have evolved into value chains 129
Value chain beneficiaries 2,327
Savings groups 425
Members in the 425 groups 9,736
Group of producers formed 101
Children impacted by value chains 15,000
Mobilized by the 425 groups 73,765,000 MRO
To improve the sustainable development of the well-being of 500,000 children (boys and girls) aged 0-18 years.

**Advocacy**

**Main Activities**

Training of communities on the advocacy approach.

Supporting Communities has developed action plans to improve government standards in health, education, Wash.

Equip advocacy groups at the community level with education and health standards.

Promotion of the link between local and national advocacy through the meeting between parliamentarians and CVA groups who presented local advocacy actions that require support at the national level.

Strengthening the institutional anchoring of World Vision Mauritania through the co-organization of the launch official of the campaign "Together for a Mauritania without child marriage" with the Ministry of Social Affairs.

Training and supervision of civil society organizations in conjunction with the Civil Society Directorate.
<table>
<thead>
<tr>
<th>Support</th>
<th>Civil society organizations trained on SCAPP and ODD</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>135</td>
</tr>
<tr>
<td></td>
<td>People sensitized on the dangers of child marriage</td>
</tr>
<tr>
<td></td>
<td>105,789</td>
</tr>
<tr>
<td></td>
<td>53 Community advocacy groups trained or recycled</td>
</tr>
<tr>
<td></td>
<td>2,000 Children who have obtained their birth certificates</td>
</tr>
<tr>
<td></td>
<td>500 Children dropped out of school and reintegrated into school</td>
</tr>
<tr>
<td></td>
<td>250 Members of community advocacy groups who met with parliamentarians</td>
</tr>
</tbody>
</table>
Child Protection and Participation

Main activities

Coordination with all actors working in the field of protection at the level of different programmes in order to ensure the protective environment for children.

Capacity building of people affiliated to World Vision in order to not harm children in their routine activities and better protect children.

Training and capacity building of staff on protection policy and code of conduct Guide visitors. Donors who must interact with children on protective policy and cultural social aspects.

Training workshop on Peace Road and Article 15 at profit for staff and partners.

Coordination with the various units (Administration, Logistics, Finance and Human Resources) to ensure a safe organisation for children.

Support for the implementation of action plans for children's clubs.

Improve children's ability to protect themselves and make their voices heard, especially the most vulnerable, and create a healthy and protective environment for children.
The management and treatment of identified incidents and follow-up in the various programs and treatment is provided in collaboration with various stakeholders.

World Vision staff and community partners trained on the Peace Road and Article 15.

Kids' clubs are trained on self-protection.
Education

Main activities

Food distribution (food assistance) and cash distribution for financer an activity (cash for assets).

Recycling of risk mitigation committees.

Capacity building for members of communal risk mitigation committees.

Emergency intervention (Wash kit support to affected households in Basssikounou).

Establishment of community early warning and emergency response plans.

By 2030, our goal is to ensure that all girls and boys have access to quality early childhood development, care and education that prepares them for primary education. All children are able to read by the age of 11.
Strengthen

128 teachers have been trained in reading methodology

32 reading camps have been established

72 of children in World Vision programs complete primary school, compared to 53% nationally

27,433 Children were enrolled in early childhood development programs and were able to read with understanding, giving them the skills they need to succeed later in life.
Humanitarian Emergency

Main activities

Distribution of food (food assistance) and cash distribution for financer an activity (cash for assets).

Recycling of committees for risk mitigation.

Capacity building for members of communal risk mitigation committees Emergency intervention (Wash kit support to disaster-affected households in Bassikounou).

Establishment of community early warning and emergency response plans.

Improving household resilience in 13 programs
Facilitators trained on the emergency management system

5

Member of village committees trained on the early warning system

51

Recycled municipal DRR committees

13

Disaster affected families benefiting from Wash kits

500

Members of DRR committees formed, including 48 recycled members

123

Members of recycled municipal committees

72

Blanket feeding beneficiaries (Food rations for children)

2119
Main activities
Training and capacity building for religious and community leaders on how to transform the household into a healthy and loving environment for the well-being, growth and spiritual development of children.

Training and strengthening of religious leaders, women leaders and community leaders in religious advocacy and argumentation against neglect, abuse, exploitation, all forms of violence and child/gender/mother and child marriage.

Capacity building and guidance for instructors and child leaders of Children’s clubs on child protection, spiritual development, club management and leadership.

Strengthening holistic development and understanding of the concept of Faith & Employee Development.

The development of religious argumentation tools against child marriage by religious leaders for religious leaders, women leaders and social actors.

The recording of programmes and awareness-raising by religious leaders on the protection of children at the local level.

Strengthening the integration and empowerment of religious leaders in sponsorship committees.

Provide staff and religious leaders with equipment to support the well-being and spiritual development of children.
<table>
<thead>
<tr>
<th>Number</th>
<th>Activity Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>31</td>
<td>Training workshop on maternal and child health and the development of a healthy family environment with partners (Imams, Mahadras teachers, women leaders)</td>
</tr>
<tr>
<td>33</td>
<td>New CFC facilitators trained</td>
</tr>
<tr>
<td>28</td>
<td>New CoH/CP facilitators trained</td>
</tr>
<tr>
<td>12</td>
<td>Faith sessions and development under the lead of an Imam for World Vision staff</td>
</tr>
<tr>
<td>137</td>
<td>Employees participated in monthly F&amp;D sessions</td>
</tr>
<tr>
<td>488</td>
<td>Trained religious leaders</td>
</tr>
<tr>
<td>471</td>
<td>Women Leaders trained in child protection/child marriage</td>
</tr>
<tr>
<td>4447</td>
<td>Enfants impacté</td>
</tr>
<tr>
<td>83</td>
<td>Club instructors trained and guided</td>
</tr>
<tr>
<td>06</td>
<td>Orientation and evaluation workshops for children's clubs with instructors and club leaders (Kaédi, Bababe, Boghe, Dar El Barka, Aleg, Nouakchott)</td>
</tr>
</tbody>
</table>
Raise awareness
My name is Ahmed Daouda Tidiane Dia, imam and president of the Boghe Oulemas/imams association.

I am married and have several children. I took advantage of World Vision’s workshops on CP, CFCs and CoH and led the communication of the concepts I learned to other imams and communities. My commitment and opportunities as an imam in my work with WV have opened my eyes and inspired me to modernize my Mahadra.

Today I have a Mahadra where the talibés (students of the Koranic school or mahadra) do not beg in the streets and do not go to the markets for food or money. Our talibés are now protected against all forms of exploitation and violence.

As an imam and CFC facilitator, I advocate through local radio, Friday prayer and community events to promote child protection, especially the talibés and the eradication of child marriage, FGM and child abuse.
RIMRAP Project

Main activities

Local governance
- Realization of a diagnostic study on the agro-pastoral resources of Assaba
- Establishment of 22 municipal consultation committees out of 26
- Training of 16 out of 26 CACs on the process of developing Priority Action Plans on Resilience (PAP-R)
- Implementation of PAP-Rs in 08 out of 26 municipalities

Natural Resources Management
- Complete list identification of AGLC siting areas
- Holding awareness meetings for authorities and users
- Identification of the inter-municipal nature of resources and determination of the zoning of the AGLC
- Constitution of 06 AGLCs with the completion of the process from 1 to 5 out of 10 steps

Disaster Risk Reduction Committees
- Recruitment of the consultant in charge of training the consortium staff on the constitution of the committee, their coaching and their structuring into an early warning system

Emergency actions taken
- Assistance to the delegation of livestock farming in veterinary products, service providers and means of transport for the identification mission of the areas of concentration and livestock vaccination
- Distribution of 230 tons of garlic cattle feed to poor farmers for livestock feeding during the lean season
- Distribution of 37 tons of rainfed sorghum seeds to poor farmers to strengthen food security in the Wilaya.

Improving the governance of access to and sustainable use of natural resources in Assaba
230 tons of livestock feed distributed

1150 Small ruminants fed in 2 months

575 Dairy cows fed in 2 months

26 Supported municipalities

37 tons of seeds distributed

22 CCC set up

3 177,5 ha sown

16 Trained CCC

720 Low-income households benefiting from vaccination

08 PAP-R implemented

2 574 Households benefiting from livestock feed

06 of AGLCs whose implementation has begun

2 059 Households benefiting from the seeds
Refugee Project
M’BERA CAMP

Main activities

The activities carried out as part of the project to assist Malian refugees in the M’Bera camp oscillate around the following components:

Community services, assistance to people with needs spécifiques
Cash assistance, in the corridors during general food distributions, home visits, awareness sessions on various themes.

Gender: fight against sexual and gender based violence
Identification, documentation, listening, referrals and psychosocial support for survivors in addition to sensitisation, focus groups and campaigns.

Child Protection
Identification, documentation, referencing, cash support, training of the different groups, mass sensitization.

Primary and pre-school education as well as adult literacy
Monitoring of school attendance, monitoring of teachers, teacher training, payment of salaries.

Economic recovery through AGRs and S4T
Identification of groupings/cooperatives, training support in inputs and equipment and the setting up of savings and credit groups, training, equipment.

Reduce the risk of sexual and gender-based violence and improve the quality of the response.
Strengthening child protection.
Strengthening services for people with special needs.
Optimal access of the population to education.
Participans in child protection awareness activities: 900

AGRs financed: 100

Les cantines scolaires: 105,390

Repas distribués par mois dans les cantines scolaires: 900

Attendees at awareness campaigns on gender-based violence: 1,300

Child protection cases managed with adequate support: 130

School Child (B/G) enrolled in primary: 5,009

Participants in child protection awareness activities: 83

New and former teachers participating in the training: 10

Campagns on gender-based violence awareness: 6,000

Gender-based violence committees reactivated: 10
## Financial Report

### Approved budget 2018 by Funding office

<table>
<thead>
<tr>
<th>Name of office</th>
<th>USD</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Austria</td>
<td>3,351</td>
<td>0,00%</td>
</tr>
<tr>
<td>Canada</td>
<td>6,533,163</td>
<td>41%</td>
</tr>
<tr>
<td>Germany</td>
<td>2,357,565</td>
<td>15%</td>
</tr>
<tr>
<td>Ireland</td>
<td>726,726</td>
<td>5%</td>
</tr>
<tr>
<td>Mauritania</td>
<td>499,607</td>
<td>3,10%</td>
</tr>
<tr>
<td>Switzerland</td>
<td>308,672</td>
<td>2%</td>
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<tr>
<td>United Kingdom</td>
<td>6,838</td>
<td>0%</td>
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<tr>
<td>United States</td>
<td>5,540,956</td>
<td>34%</td>
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<tr>
<td>West Africa Regional Office</td>
<td>-25</td>
<td>-1,6%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>15,976,853</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

### Approved budget 2018 by Funding Type

<table>
<thead>
<tr>
<th>Resource Type</th>
<th>USD</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government</td>
<td>5,515,296</td>
<td>35%</td>
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<tr>
<td>Multilateral</td>
<td>1,236,384</td>
<td>7,7%</td>
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<tr>
<td>Private Non-Sponsorship</td>
<td>2,609,696</td>
<td>16,3%</td>
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<tr>
<td>Project Revenue</td>
<td>381,126</td>
<td>2,4%</td>
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<tr>
<td>Sponsorship</td>
<td>6,234,351</td>
<td>39%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>15,976,853</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>
## List of acronyms

<table>
<thead>
<tr>
<th>Acronym</th>
<th>Definition</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADP</td>
<td>Area Development Programme</td>
</tr>
<tr>
<td>APE/BPE</td>
<td>Parent Association/ Parent Office Rapport Annuel</td>
</tr>
<tr>
<td>AR</td>
<td>Annual Report</td>
</tr>
<tr>
<td>CDC</td>
<td>Community Development Centre</td>
</tr>
<tr>
<td>CRENAM</td>
<td>Nutritional Recovery Centre for Acute malnutrition</td>
</tr>
<tr>
<td>DRAS</td>
<td>Regional Directorate of Health Action</td>
</tr>
<tr>
<td>ECD</td>
<td>Early Childhood Development</td>
</tr>
<tr>
<td>FLAT</td>
<td>Functional literacy assessment tool</td>
</tr>
<tr>
<td>FY</td>
<td>Fiscal Year</td>
</tr>
<tr>
<td>HEA</td>
<td>Emergency Humanitarian Affairs</td>
</tr>
<tr>
<td>IDEF</td>
<td>Inspectorate of the Department of Basic Education</td>
</tr>
<tr>
<td>MAG</td>
<td>Global Acute Malnutrition</td>
</tr>
<tr>
<td>MAM</td>
<td>Moderate Acute Malnutrition</td>
</tr>
<tr>
<td>MAS</td>
<td>Severe Acute Malnutrition</td>
</tr>
<tr>
<td>MASEF</td>
<td>Ministry of Social Affairs and Family</td>
</tr>
<tr>
<td>PD</td>
<td>Positive Deviance</td>
</tr>
<tr>
<td>PECIMA</td>
<td>Integrated Management of Acute Malnutrition</td>
</tr>
<tr>
<td>WASH</td>
<td>Water, Hygiene and Sanitation</td>
</tr>
<tr>
<td>WV</td>
<td>World Vision</td>
</tr>
<tr>
<td>WV Mrt</td>
<td>WorldVision International in Mauritania</td>
</tr>
<tr>
<td>ATPC</td>
<td>Community-led total sanitation</td>
</tr>
<tr>
<td>RRC</td>
<td>Disaster Risk Reduction</td>
</tr>
<tr>
<td>CVA</td>
<td>Voice citizen action</td>
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</table>
annual report

2018

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