

# Partnership for **Children**

**World Vision Bangladesh  
Annual Report 2019**



World Vision

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Our **Vision** for  
**every child life**  
in **all its**  
**fullness**

Our **Prayer** for  
**every heart**  
**the will**  
to make it so.





## Who We Are

World Vision is a Christian relief, development and advocacy organisation working to create lasting change in the lives of children, families and communities to overcome poverty and injustice. Inspired by our Christian values, World Vision is dedicated to working with the world's most vulnerable people regardless of religion, race, ethnicity or gender.





# Where We Work

Project Name	Funded by	Icon
Nobo Jatra	USAID	
Establishing Vulnerable Peoples' Rights and Access to Social Safety Net Programmes (EVPRA)	EU	
Urban Slum Fire Readiness Project	Google through Tides	
Nutrition Sensitive Value Chains for Smallholder Farmers	DFAT, Australia	
Community-based WASH Improvement Project	MOFA, Japan	
Enhancing Nutrition Services to Improve Maternal and Child Health in Africa and Asia (ENRICH)	GAC	
Takeda Healthy Village	Takeda Pharmaceuticals	
Jiboner Jannaya	WV USA	
Reducing Child Labour Project	WV Hong Kong	
Integrated Health & Livelihood Development Programme for Poverty Reduction (InHeLDeR)	WV Hong Kong	
Bangladesh Rajshahi Maternal & Child Nutrition Project (BDRMCN)	KOICA	
Bangladesh Initiative to Enhance Nutrition Security and Governance (BleNGS)	EU	
SHOMOTA-Strengthening Gender Equality and Social Inclusion in WASH in Bangladesh	DFAT, Australia	
Gender Inclusive Pathways out of Poverty for Vulnerable Households (G-POP)	DFAT, Australia	
Naba Pratyasha Project (Faith and Development)	WV USA	
Faith-Led Child Development Project	WVI Board	
Smallholders Agriculture and Livelihood Development Project	WV Hong Kong	



With about **1,020** staff, World Vision is implementing **56** long-term Area Programmes and **9** grant/special projects with **18** private non-sponsorship projects in **30** districts and **93** working locations in Bangladesh.



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Every 60 seconds...  
a family gets water...  
a hungry child is fed...  
a family receives the tools  
to overcome poverty.



World Vision is reaching  
one new person with clean  
water every 10 seconds  
and reaches three more  
schools every day with  
clean water.

## Our Global Impact

Over the last five years,  
89% of the severely  
malnourished children  
we treated made a full  
recovery.



Because of our  
community-focused  
solutions, for every child  
you help, four more  
children benefit, too.

Together we've  
impacted the lives of  
over 200 million  
vulnerable children by  
tackling the root  
causes of poverty.



# Our Achievements From 2019



## Health, Nutrition and WASH

- **281,905** children reached
- **138,694** children under age 5 benefitted from community-based health programmes
- **92,114** people sensitised on hygiene and behaviour change
- **21,756** pregnant women referred to quality antenatal care services
- **7,303** people with access to community-based drinking water facilities
- **6,304** people benefitted from household-level sanitation facilities
- **87%** of infants age 6 months were exclusively breastfed, an increase from 71.4% in 2018
- **56.8%** of antenatal mothers had institutional deliveries, increasing from 47.4% in 2018



## Education

- **10,202** children benefitted from education programmes
- **242** Early Childhood Care and Development centres (Learning Root Centres)
- **179** after-school reading clubs
- **94%** average attendance rate in Early Childhood Care and Development centres
- **39.4%** of children were enrolled in early learning education institutions





### Child Protection and Advocacy

- **4,900,013** children engaged in child protection and advocacy activities
- **70,000** of children have access to a child protection hotline and 200 cases were reported
- **2,000** former child labour survivors received reintegration support
- **30** youth clubs formed from 2,000 children's groups
- **28** Child Affairs desks are in place at police stations



### Livelihood

- **24,256** children (aged 0–18) reached through improving and sustaining livelihood programmes
- **20,825** beneficiaries received direct economic development intervention support
- **14,957** ultra-poor families received livelihood supports under a graduation programme
- **11,055** formerly poor households progressed from poverty are able to pay for school fees and school supplies for 12,503 children aged 3–9 years
- **9,206** children aged 0–5 years from 8,359 households have increased access to nutrition and food security
- **759** ultra-poor and poor households reached through the Technical, Vocational and Educational (TVET) programme



### Disaster Risk Reduction and Management

- **391,762** Rohingya refugees reached with life-saving humanitarian assistance
- **20,275** recipients benefitted from disaster risk reduction and climate change adaptation programmes
- **10,240** people sensitised on early warning and emergency protocols
- **3,417** children reached through disaster management assistance
- **1,575** beneficiaries reached through 105 community-based risk and reduction plans
- **60** Shelter Management Committees ready to help temporarily shelter when disaster strikes

# Foreword

It is my pleasure to present to you the 2019 Annual Report for World Vision Bangladesh. In 2019, World Vision Bangladesh continued to align with the World Vision global strategy, Our Promise 2030, and focused on its goal of achieving sustainable well-being and building brighter futures for 5 million children in Bangladesh, particularly the most vulnerable, by 2020.

The year 2019 was marked by our commitment to and focus on

‘partnering’. Throughout the year, World Vision Bangladesh, together with its partners had an impact on the lives of almost 5 million children and their communities, reaching them through various programmes that included protecting children against violence, providing access to quality education, improving children and mothers’ nutritional status, increasing access to safe drinking water, and providing life-sustaining support to 391,762 Rohingya refugees. All of World Vision Bangladesh’s programmes are integrated with disaster risk reduction mechanisms as well as child protection, advocacy, gender and disability practices.

In 2019, we saw significant improvements in a number of areas. We are happy to report that 96.8 percent of beneficiaries served by World Vision Bangladesh can now access improved drinking water







facilities compared to 95.1 percent in 2018. About 80.7 percent of households are now using improved sanitation facilities compared to 75.7 percent in the previous year. We have seen a reduction in the prevalence of wasting rate among children under 5 and an increase in the exclusive breastfeeding rate of infants ages 0-5.9 months. In the past year, 72.5 percent of caregivers were able to provide well for their children compared to 59.5 percent in 2018. The number of youth supported through World Vision Bangladesh to improve employable skills increased in 2019 and good progress was made in children's participation in literacy activities with household members, increasing from 56.7 percent to 66 percent.

Another highlight in 2019 was the contribution of our corporate partners, donors and World Vision support offices which amounted to USD 87.7 million. This amount is a testament to the strength of our collaboration with the Govt. of Bangladesh and our field partners.

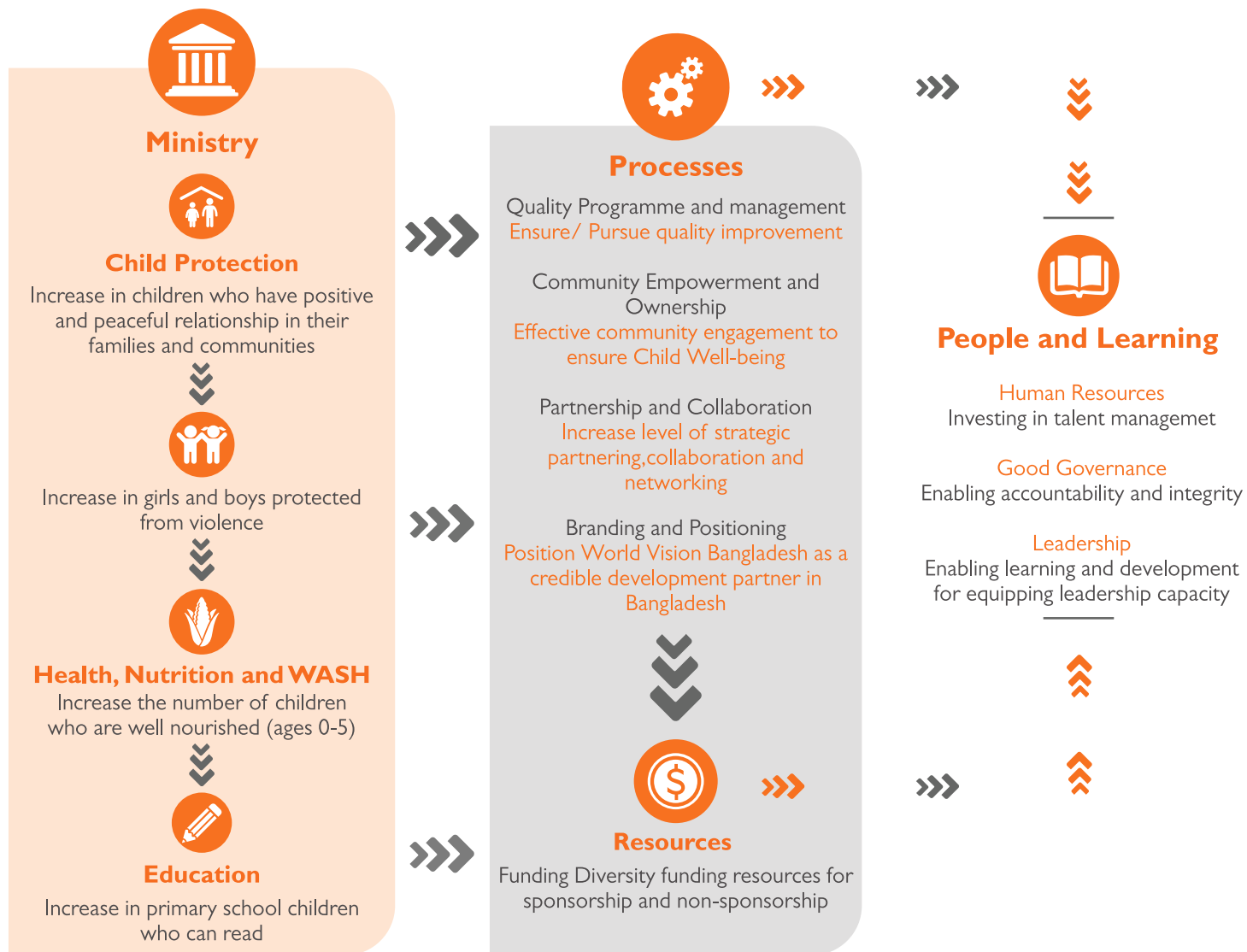
With your generosity and support, we can improve the well-being of children and their communities, working towards our vision of life in all its fullness for every child.

We look forward to a fruitful year 2020 as we continue to partner together to serve the most vulnerable children and communities of Bangladesh.

Sincerely,  
**Fred Witteveen**  
National Director  
World Vision Bangladesh

# Fiscal Year 2017-2020 Strategy Focus

To achieve sustainable well being and build brighter future for 5 million vulnerable children in Bangladesh by tackling causes and addressing effects of poverty, inequalities and injustices







**SPONSORSHIP**



# SPONSORSHIP

At World Vision the importance of connecting children with sponsors remains crucial, as this is one way to give children hope for a better future. Sponsorship at World Vision Bangladesh began in 1972 and now, more than 40 years later, there are 152,614 registered children in our sponsorship programme. In line with the World Vision Partnership requirements, World Vision Bangladesh sponsorship activities in 2019 were focused on aligning with the 'Stepwise' programme and piloting the new 'Chosen' initiative.

Stepwise is World Vision's global programme that helps track and manage all data relative to the well-being of registered children. It allows World Vision to have a global view of sponsorship activities and data on registered children, creating more accurate reporting, assessment learning and therefore improving programming.

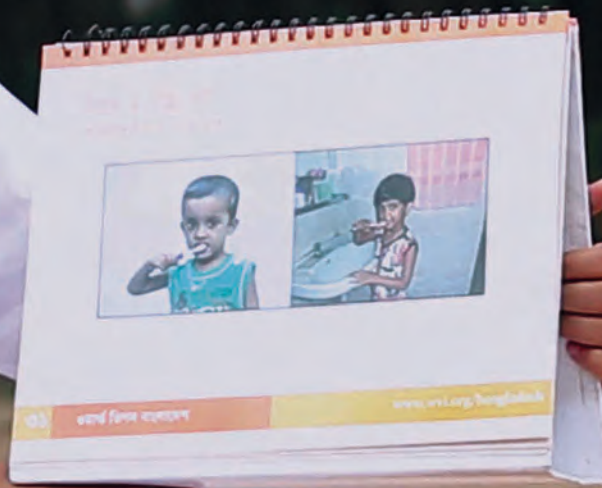
For the first-time in its seven-decade history, World Vision has launched a new innovation called the 'Chosen' programme. This new and innovative approach enables children to choose their sponsors. In 2019, as the first activation country in the Asia for this programme, World Vision Bangladesh had 398 children choose their sponsors. The 'Chosen' programme recognises that children living in extreme poverty have the power to change their lives and their communities, and even to touch the lives of their sponsors.

*First tested the idea in February at Soul City Church, a nondenominational church in Chicago, the 'Chosen' is the name of the World Vision's new child sponsorship initiative. It puts the power to choose their sponsors in the hands of the child. Today, World Vision is active in about 100 countries worldwide, providing practical resources and tools to lift children and families out of poverty and particularly it has seen strong growth in child sponsorship since launching the 'Chosen' Campaign. It is reported that, at least 60 per cent to 70 per cent new sponsors of World Vision are from 'Chosen' sponsors.*

## Major Highlights in 2019

- **152,614** sponsored children across 56 Area Programmes
- **118,402** greetings cards mailed to sponsors
- **109,990** child update photos captured
- **102,291** annual progress reports produced
- **69,692** child update videos produced
- **32,330** letters sent to sponsors from registered children
- **19,277** introductory letters submitted to sponsors
- **18,598** registered children among 20,884 have successfully completed their primary and secondary school education
- **4,200** gift notifications processed for sponsors
- **398** registered children chose their sponsors through the 'Chosen' programme

# ENGAGE



## Faith and Development



Through our Faith and Development programmes, World Vision Bangladesh catalyses religious leaders, families, communities and children to improve their well-being in all World Vision intervention areas. Interfaith dialogue is something that World Vision Bangladesh has conscientiously integrated into all its community-driven projects to support and encourage the spiritual nurture of children.

In 2019, through programmes like Celebrating Families and Channels of Hope, World Vision Bangladesh worked with faith partners to impart knowledge and skills in child protection, positive parenting, spiritual nurture of children, maternal and child health, gender equality, and more.

### Key Achievements in 2019

- **91.7%** of faith leaders were mobilised through the Channels of Hope programme, to end physical violence against children
- **90%** of children, ages 12–18 years had positive discipline and good relationships with their parents
- **1,642,44** community members – led by faith and community leaders and including 9,787 children – mobilised to end violence against children
- **17,017** parents empowered through family counselling on child well-being issues led by faith leaders
- **8,037** faith and community leaders trained on Channels of Hope education to promote child well-being for the most vulnerable communities
- **5,000** children in Early Childhood Care and Development centres (Learning Root Centres) received moral development learning support
- **3,385** parents participated in the Celebrating Families and Spiritual Nurture of Children workshop
- **1,398** faith leaders from 123 Community Hope Action Teams for Child Protection (CHAT) active in peer-to-peer support
- **853** adolescent children completed life-skills based education courses and children's moral education sessions, in partnership with schools and faith- and community-based organisations



## Stepping Forward for Girls' Rights

Their father dreamed to have a son, but all four were girls. Because of this, the youngest, Dola, never heard the word 'Ma' (a parent's name of affection for a daughter) from her father growing up. At six years old, Dola became a registered child in World Vision's Child Sponsorship Programme in Bangladesh.

She became engaged with a World Vision-supported child forum at 12 years old and now at 15, she is a National Child Forum Leader. 'But my parents did not want me to be engaged with the child forum because I am a girl. I continued my activities with the child forum without my parents' knowledge', says Dola.

Dola was determined to make a difference. She became involved with different social activities and continued in her studies while also attending leadership training. She has engaged in child rights and protection issues and has spoken with policy makers. 'I stopped 29 child marriages with my child forum team and by the support of police. I have changed my parents' mindset on girl children, education and rights issues. They are now motivated. My father is

now very positive and behaves well with my mother. My mother is now aware about child marriage', Dola shares.

Dola's work to keep children safe is far-reaching. She has made 1,000 children aware of issues surrounding violence against children, child rights and child protection and has even visited different districts of Bangladesh to raise awareness about child marriage. In October 2019, she participated in 'How children are participating of contributing to end child marriage', an international event held in Geneva and organised by World Vision. There, Dola expressed her dreams and shared her brave story to the audience of other children and civil society organisations.

Dola is now empowered to participate in any kind of development activity. Her family environment has changed. Currently, she is leading 88,000 children of Bangladesh through 2,300 child forums as the Joint Secretary of the Central Committee of Bangladesh Nation Child



*I stopped 29 child marriages with my child forum team and by the support of police. I have changed my parents' mindset on girl children, education and rights issues. They are now motivated. My father is now very positive and behaves well with my mother. My mother is now aware about child marriage.*

Forum. Glowingly, Dola says, 'I am grateful to World Vision for providing me the opportunity to be in the sponsorship programme. Because of their care and mentoring I became a successful child leader.'







**PROMOTE**





# Education



*In 2019, World Vision continued to focus on the needs of children at all stages of development: Early Childhood Care and Development (ECCD), Primary Education, and Non-formal Education.*

World Vision Bangladesh helps children, particularly the most vulnerable, access quality education and attain functional levels of literacy, numeracy and essential life skills. When children can read, they can better advocate for their rights and help provide for their families. In 2019, World Vision continued to focus on the needs of children at all stages of development: Early Childhood Care and Development (ECCD), Primary Education, and Non-formal Education. World Vision's Unlock Literacy Programme assesses children's reading levels and builds teachers' skills.

## Key Achievements in 2019

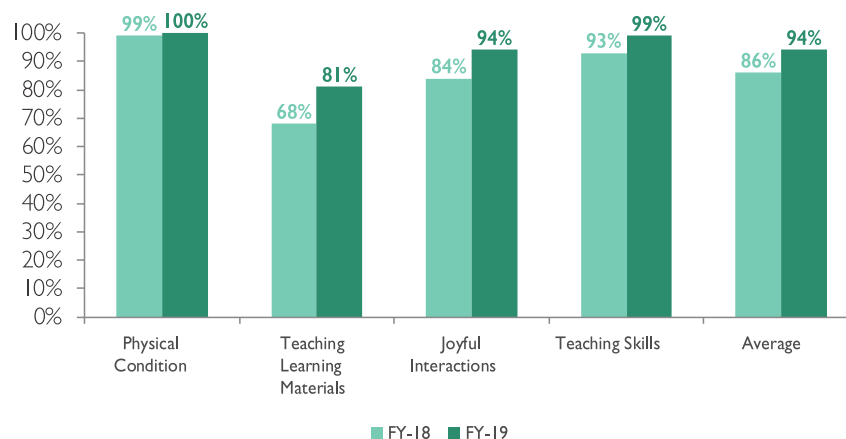
- **98%** of the reading camps achieved quality standards in creating high-quality early care and education, an increase compared to 40% in 2018
- **82%** of the Early Childhood Care and Development centres achieved quality standards, a 12% increase compared to 70% in 2018
- **66%** of children participated in increased literacy activities with household members
- **1,251** ECCD parents/caregivers were trained
- **208** teachers completed teachers' training
- **17** Citizen Voice and Action groups formed in primary schools.





## Proportion of ECCD centres that met minimum standards by category

The table shows that, on average, all the ECCD centres achieved the minimum standards in the implementation of their education programmes – 8 per cent higher in 2019 (94%) than 2018 (86%)



## Proportion of reading clubs achieving quality standards by category



## From Early Childhood Education to Lifelong Learning

In 2018, seven-year-old Khadija was on the verge of dropping out of school when she was noticed by World Vision. Her parents were unable to keep up with the school expenses, and having not received an education themselves, didn't understand how important education is, especially for a girl, to empower her and improve her well-being.

Having seen similar situations many times before, World Vision's workers knew if Khadija did not complete her education, it would be very difficult for her to end the cycle of poverty. And as a girl, she was also at a higher risk of being exploited and maltreated.

So, World Vision's workers immediately enrolled Khadija in the local Early Childhood Care and Development (ECCD) centre, run by World Vision. This ECCD centre provided Khadija with every help to prevent her from dropping out and also provided her with educational and life-skills support, including help with getting her parents' support.

Khadija was also enrolled as a registered child under World Vision's Child Sponsorship Programme. As an ECCD programme child's mother, Khadija's

mother also learned about different issues like child care and protection, child nutrition, and hygiene and WASH practices. Their family also received some income-generation support with grocery items for their grocery shop to further invest and increase their income. The financial condition of her family has improved and can now meet their basic needs, including their children's education expenses with some savings.

After graduating from the ECCD centre, Khadija began attending a local government school in January 2019. She goes to Reading Clubs supported by World Vision in her local community and has improved her reading skills. Today, she is doing very well and her scorecard at school reflects her increased abilities – and she is in no danger of dropping out.

'Khadija is a hardworking girl and is among the top students in her class', says Khadija's class teacher. The ECCD centre run by World Vision brought out the innate curiosity and habit of learning she had within her and she enthusiastically participates in everything now. She wants



to be a doctor when she grows up. And because of World Vision's programmes, Khadija's parents also feel like they are part of their daughter's life and progress. They are proud of their daughter's accomplishments. The support they have received has eased the burden and they can now afford to educate their children without fear of them dropping out.

A photograph of two young girls of South Asian descent swinging happily on a swing set. They are both wearing bright red dresses with large white collars. The girl on the left has her hair in two pigtails with red and white flower ties, and she is smiling broadly with her eyes closed. The girl on the right has a crescent moon-shaped hair tie in her hair and is also smiling widely, showing her teeth. They are holding onto green ropes. The background is a blurred outdoor setting with trees and a fence.

**PROTECT**



# Protection and Child Participation



World Vision Bangladesh aims to create a safe and protected environment for children, free from all forms of abuse, neglect, exploitation and violence. Its programmes promote awareness on child rights and child protection by building the capacity of children, youth and caregivers. We also strengthen community protection groups and connect them with the township authorities to effectively address child protection issues.

Trafficking and child labour remain a concern for the nation. World Vision Bangladesh National Safeguarding Committee works closely with different partners, providing training to police officers, criminal justice support and reintegration support to returnees. We also advocate for strategies and programming that influence the protection of the most vulnerable children. World Vision Bangladesh has a total of six Child Protection projects in its working areas. The goal of these projects is to accelerate action for the elimination of child labour and establish child protection systems in communities.

## Key Achievements in 2019

- **6,000** youth members of child forums, community-based organisations and child protection committees received capacity building training on trafficking
- **1,944** child protection advocacy groups formed
- **331** of Safeguarding Incident cases reported and 246 cases closed
- Among **331** safeguarding incidents, **150** cases have been referred to different institutions for medial, mental health and reintegration support

## ‘It takes me to end physical violence against children – at home, school and work place’ campaign



According to UNICEF, 82 per cent of children aged 1 to 14 in Bangladesh are victimised by different kinds of violence. To address the issue, the National Human Rights Commission, World Vision Bangladesh and the Child Rights Advocacy Coalition jointly launched a five-year campaign called 'It takes me to end physical violence against children'. This campaign supports different initiatives of the Government in order to meet the Sustainable Development Goals (SDGs), especially SDG Target 16.2: 'End abuse, exploitation, trafficking, and all forms of violence and torture against children'.

Through this campaign World Vision Bangladesh is addressing traditional social norms towards ending physical violence against children and working to strengthen child protection system at all level. This campaign is being implemented across the country and the goal is for 5 million children in Bangladesh to be protected from physical violence at home, school and workplace by 2021.

### Key Achievements in 2019

- **19,522,34** children from 7,356 schools reached with an enabling, child-friendly environment in schools
- **1.6 million** people sensitised about preventing and responding to violence against children and adolescents
- **657,668** people sensitized through 22,512 events on the celebration of the 30 years of the UN Convention on the Rights of Child to let all children thrive
- **16,638** people engaged in the '16 Days of Activism against Gender-Based Violence' campaign, declaring their support for gender sensitiveness
- **5,449** local high government administrations and offices mobilised on child protection issues
- **1,394** child incident reporting and response mechanisms now in place in schools and Union Parisads

## Religious Leader Protecting Children in His Community

As the sun wakes, Imam Mohammad Abul Basar, goes to the mosque to call and offer his first prayer in the morning. He closes his eyes, folds his hands together and remembers his parents, who taught him to trust in God and stand for the people in need, especially the most vulnerable.

The inspiring Imam works hard as the religious leader, proudly supports and is active on the community development programme in his community and teaches younger students in the Madrasa (Muslim religious schools). Yet in spite of his success so far, he had never thought seriously about global child rights issues. Until he participated in a World Vision-led Channels of Hope workshop, he did not like World Vision for its Christian identity.

'My negative attitudes and hostility towards World Vision changed. I was driven by the belief that all people are created equal and in the image of God', says Imam Basar, who began advocating for child rights protection through

preaching in mosques and communities. Before the workshop, he was also careless about his own children and harsh with family members, making quarrels frequently. 'But now, it's no more.'

Following the workshop taught by World Vision, Imam Basar supported a minor child in his community who was working in a restaurant to get admitted in the Madrasa by counselling his family and the employer. Now, the child is free from child labour and is continuing his studies. According to the latest National Child Labour Survey report published in 2015, some 1.2 million children are still trapped in child labour in its worst forms in Bangladesh.

At World Vision, together with children, communities and religious leaders, we seek to uncover the deeper – or the hidden – social, cultural and spiritual issues that prevent children from enjoying life in all its fullness. 'The training has taught me that children have equal



*My negative attitudes and hostility towards World Vision changed. I was driven by the belief that all people are created equal and in the image of God.*

rights to live, learn and grow', Imam Basar says. 'I want society to understand that taking care of the children is not only for families, but we also need to participate in their development as well.'



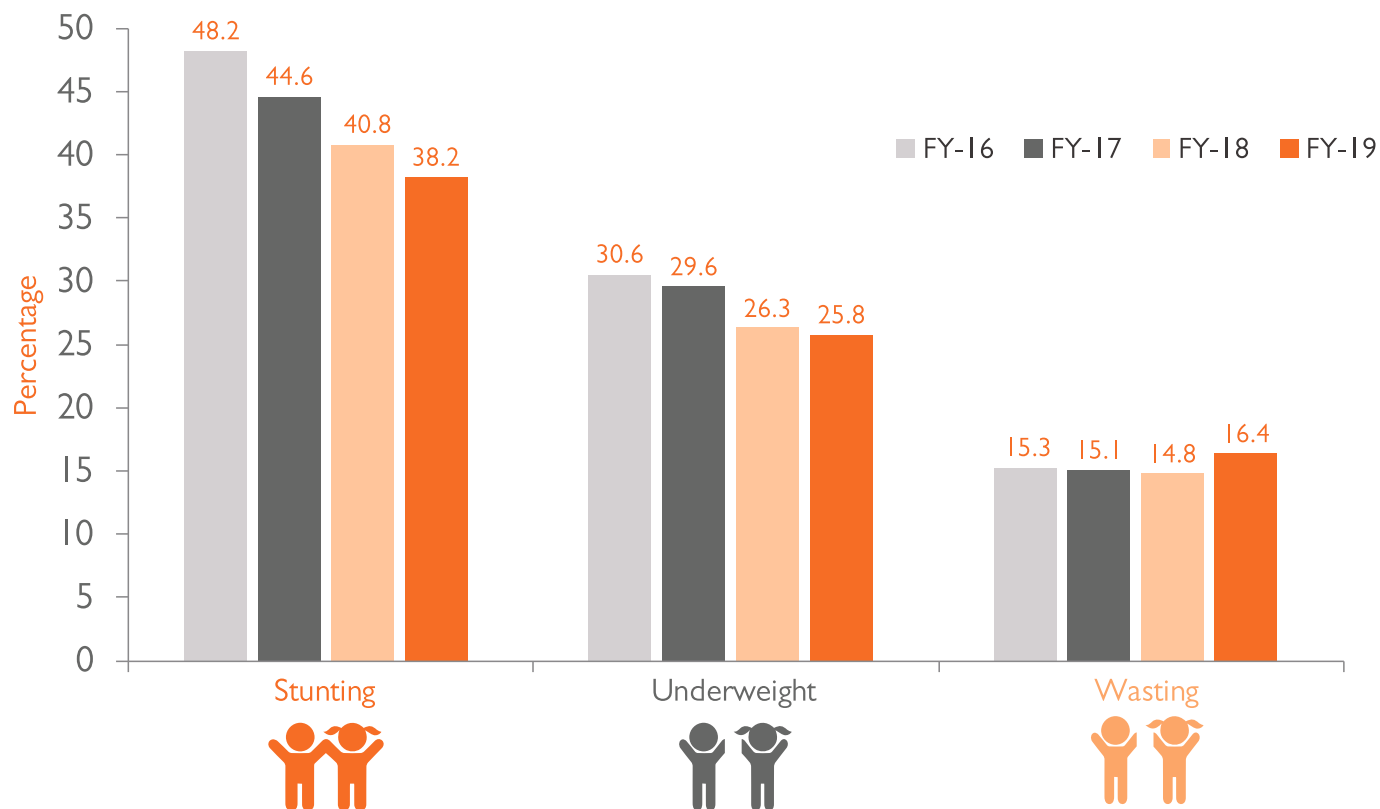


**AWARE**

# Health, Nutrition and WASH



World Vision Bangladesh implements grassroots programmes and projects that address health, nutrition and WASH challenges in the most vulnerable communities. We advocate for and provide various capacity-building programmes that improve utilisation and access to social services and health products. In 2019, our Health, Nutrition and WASH programmes were integrated with social behavioural change communication strategies through the use of community printed information and education materials.





World Vision Bangladesh implements grassroots programmes and projects that address health, nutrition and WASH challenges in the most vulnerable communities.

## Key Achievements in 2019

- **177,478** children under 5 benefitted from a monthly growth monitoring and promotion programme
- **65,000** pregnant and lactating mothers received health education
- **22,158** mothers (pregnant and lactating) trained by World Vision have healthy diets
- **18,563** children received micronutrient supplement supports
- **5,968** waste bins provided for proper waste management
- **3,347** hygiene kits distributed among school children
- **171** community clinics were functioning
- **83** Citizen Voice and Action (local-level advocacy holding governments accountable for service delivery) initiatives in process
- **80** WASH and waste management committees functional





## Saving Mothers, Giving Lives

Access to adequate health care before, during and after a child's birth makes a tremendous impact on the quality of his or her life. One couple, Zakia and Ariful, from the northern part of Bangladesh, understand the importance of this. 'But it was not possible for us without the assistance of World Vision to keep my daughter sound and healthy', says Zakia, mother of 3-year-old Afrin.

Zakia is a house wife and her husband Ariful is a daily wage earner. When Zakia was pregnant, her family was enduring severe hardships. At that time, she attended a safe motherhood orientation session, facilitated by World Vision, for pregnant women to educate them and to reduce maternal mortality rates.

In this session, Zakia learned about pregnancy, delivery-related complications and neonatal care. Zakia studied her safe motherhood practices and she became aware about her upcoming delivery. At the same time, World Vision's Community Promoter visited her family and encouraged her to ensure antenatal care services. When Afrin was born, she was only 2.4kg in weight. After that, Zakia was motivated and later received

post-natal care services to ensure Afrin's growth monitoring and promotion at the government-run Expanded Programme on Immunisation Centre each month.

In 2019, Zakia enrolled in a World Vision-run ultra-poor graduation programme and was trained on rearing livestock and vegetable gardening. Zakia and her husband started to put into practice what they learned at their own farm, and they are making good progress with year-around homestead vegetables and milk production. The couple is even making some savings by selling their home-grown products after their own family consumption.

In the beginning of 2019, Afrin's nutritional status was 10.6kg at age 35 months. She was kept in close surveillance through growth monitoring and promotion and at the end of September 2019, her weight was 11.4kg. As a part of regular monitoring, World Vision's Community Promoter checked her health status every month and she

*It was not possible for us without the assistance of World Vision to keep my daughter sound and healthy.*

has found her to be in good health. Now Afrin's parents, caregivers and other members of her family are aware of the extra care and proper growth of Afrin. As a result, Afrin is now happy, healthy and well nourished.





**EMPOWER**



# Livelihood



In order to address the root causes of poverty, it is important for families to have sustainable income. World Vision is making sure that every family in its targeted communities is able to manage their household income through awareness, training on improved agricultural methods, animal husbandry, micro/small businesses and marketing practices. World Vision continues to make progress in improving food security and closing the seasonal hunger gap through the provision of home gardens, alternative non-agriculture income, and reducing the debt cycles of families through village savings and loans associations.



## Key Achievements in 2019

- **14,957** trained farmers properly applied improved, sustainable agricultural techniques and non-farm technical/vocational skills
- **13,872** ultra-poor farmers (or individuals) trained in improved and sustainable agricultural skills
- **12,148** of ultra-poor farmers (or individuals) received agricultural inputs and assets and began economic activities
- **5,109** community members trained on business/entrepreneurship skills
- **759** youth completed vocational and technical skills training
- **182** produce (vegetable) collection centres established for small growers
- **181** savings groups functional with 11,410 members total



## Providing Year-round for Her Family

Bina 39, the mother of three school-age children, is a member of Kumumtoir Hatodoridro Dal in Birganj. Her husband Santosh is an agricultural daily wage earner and the only source of income for the family. He earns BDT 180-200 (USD3)/ per day. Out of this, Bina Rani has to feed her family and pay for their children's education.

In 2012, she joined World Vision and participated in different trainings on PD/Hearth, homestead gardening and livestock rearing. In the same year, her second daughter, Trisha, was also selected as a registered child of World Vision under Birganj Area Programme. In 2019, she continued her involvement in different community-focused activities including child and women rights issues, gender sensitivity, marketing, and networking. Her two daughters also often participate in several child-related programmes on child rights, personal hygiene and sanitation, facilitated by World Vision.

After learning about alternative income-generation patterns, Bina decided to try out year-round vegetable

gardening at her homestead with the vegetable seeds and fruit tree saplings she received from World Vision. From those seeds and saplings, she is now consuming year-round, organic, fresh vegetables, which helps to reduce malnutrition of her family members.

Bina also received a cow as input support. The cow has given birth to a calf and gives 1.5 liters of milk daily. Now her children are able to drink milk from their own dairy cow. She also rears 12 ducks and 15 hens at her house and she gets six to eight eggs daily from these poultry birds. Bina is also rearing five goats, which is increasing the number of assets at her household. At present, through the training and assistance she received from World Vision, Bina is able to support her family and even build up savings.

Bina also dreams big so that her business can become more successful. She sees a brighter future for her three daughters and says, "I dream that my daughters will



graduate and will get government jobs." She is confident to grow her livestock farming and she wants to start a duck farm with 100 ducks. She further hopes that she will also build a brick house. Bina's success creates an opportunity for her to be a local role model, which often stimulates a ripple effect in the local communities.



# RESPONSE





# Humanitarian Emergencies

Building resilience and being well prepared for disasters is the best way to reduce damage and casualties. World Vision Bangladesh provides awareness on climate change, disaster risk reduction and disaster management so that communities are better equipped in the event of natural disasters. To address this, World Vision partners and liaises with the Department of Disaster Management Bangladesh; the Needs Assessment Working Group; the Food Security Cluster; the WASH, Health and Early Recovery Clusters; Start Fund Bangladesh; the INGO Emergency subcommittees; and different local and national NGOs and humanitarian clusters working in the emergency response fields.

Further, World Vision is implementing a project called 'Strengthening cash-based programming in hard-to-reach areas of Bangladesh' to create opportunities and innovative solutions for cash-based programming. Under this project, a distance monitoring tool has been developed and tested along with the piloted technology-based cash intervention of USD 54 for 150 households (651 people) to meet their shifting needs during the disasters.

World Vision Bangladesh is pre-positioned to respond to disasters with life-saving assistance and help families restart their lives. We have significantly expanded our humanitarian assistance to fragile contexts and have helped children and families affected by the conflicts and communal violence in Rakhine states especially.

## Bangladesh Flood Response Programme

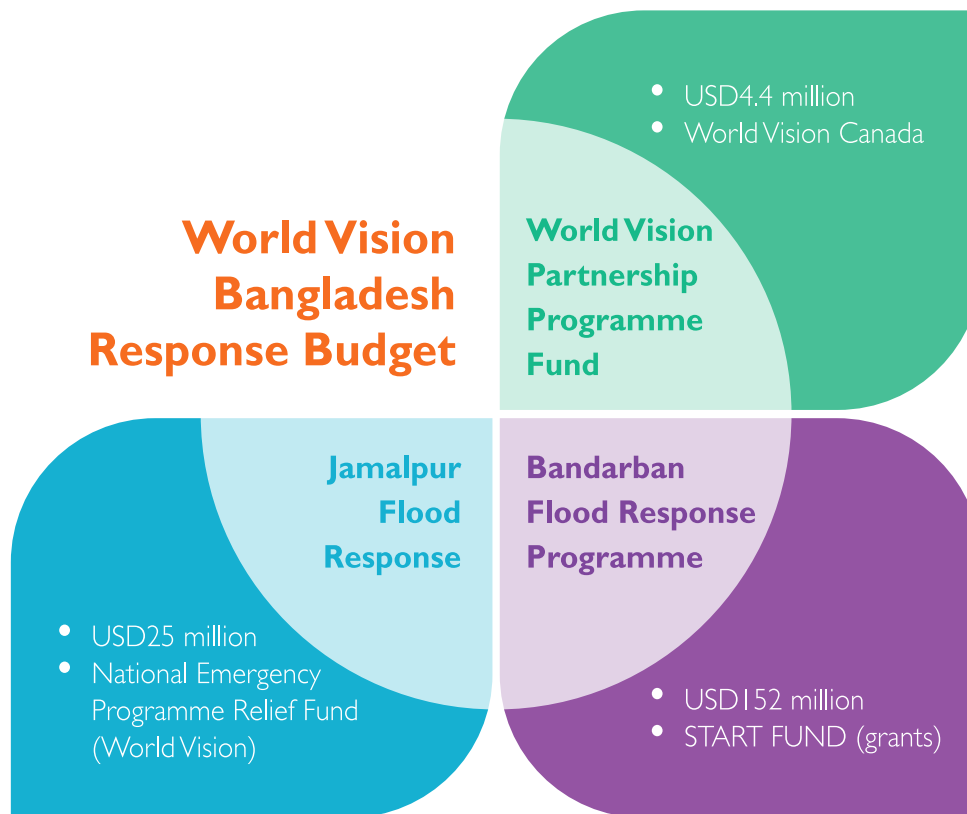
In 2019, World Vision Bangladesh responded to the floods, targeting the most vulnerable children and their families in the flood-affected areas, in particular through the Bandarban Flood Response and the Jamalpur Flood Response Project.

- 1,718 disaster-affected families (8,590 people) benefitted from multi-purpose cash grants, special grants for persons with disabilities, hygiene kits and hygienic awareness orientation under the Bandarban Flood Response Programme
- 400 flood-affected households benefitted from the Jamalpur Flood Response Programme with multi-purpose cash grant support through mobile money transfer





## World Vision Bangladesh Response Budget



## Rohingya Refugee Response

In August 2017, more than 740,000 people fled violence, persecution and gross human rights violations in northern Rakhine State in Myanmar. The speed and the volume of the crisis created an unprecedented protection emergency. Today, World Vision is caring for approximately 400,000 Rohingya people in 23 sub-camps and in neighbouring host communities. On the ground since the beginning of the crisis, World Vision is focused on providing life-sustaining support for refugees that includes child protection, education, food assistance, nutrition programmes, WASH services and more. More, we are also advocating for the protection and rights of the 920,000 refugees in the camps those who are living in the camps.

## Key Achievements in 2019

- **320,000** people reached with clean water and sanitation facilities
- **247,415** refugees reached through our food assistance programmes in partnership with the World Food Programme
- **17,000** children and mothers received monthly nutrition support
- **16,828** refugees and host community residents engaged in cash-for-work disaster-mitigation construction projects
- **8,400** adolescents benefitted from our 21 pre-vocational skills training centres
- **5,250** family members enjoyed daily meals prepared by 1,000 mothers in our 42 cooking and learning centres
- **3,156** children participated each month in our 12 learning centres
- **630** men and boys participated in gender-based violence prevention and awareness training



## Tackling Gender-based Violence in the World's Largest Refugee Camp

At age 12, Smirna\* was forced to marry a man more than twice her age. At 14, she gave birth and at 17, she became a refugee fleeing violence in Myanmar. She lost everything. At 19, Smirna was widowed. Today, she lives in a cramped makeshift shelter in the world's largest refugee camp in southern Bangladesh.

As she shares her story, Smirna sits cross-legged on a plastic floor mat in a circle with a dozen women from her neighbourhood. The women gather each morning here at the Women's Peace Centre, a safe space for Rohingya refugees. Funded by World Vision Canada, the centre opened its doors on International Women's Day (March 8) 2019.

The centre is one of the few places that the women are allowed to visit. In the conservative Rohingya culture, women and adolescent girls are rarely allowed to leave their shelters alone. Families fear they will be harassed, abducted or assaulted. However, since the centre opened, staff have gradually earned the

community's trust. Each week, scores of women and girls attend the sewing classes that are offered here. Many also take advantage of the counselling services for survivors of gender-based violence (GBV).

The women's discussion often turns to marriage and too often to domestic violence. Rohingya women rarely seek support unless they need medical treatment. Intimate partner violence is accepted by both men and women as a natural consequence of a woman not performing her duties properly.

Some Rohingya women who attend the centre say they believe incidents of physical and emotional abuse have increased since they arrived in the camps two years ago. Domestic violence can be linked to the extreme emotional stress that refugee couples face, as well as financial strain and coping with living in cramped conditions.

'This is a place where women can feel free to talk with others over a cup of



tea', says Ruth Kimaathi, a Kenyan psychologist who leads World Vision's GBV prevention programme. 'We provide counselling for women who are experiencing gender-based violence and refer them to other professional services available in the camps.'

Ruth and her colleagues train women how to recognise GBV and prevent it. More than 600 men and boys have also been trained on violence prevention, becoming advocates for their wives, daughters, mothers and sisters. World Vision is also empowering Rohingya leaders to help stop GVB.



Twenty community protection committees – led by women and men – are effectively raising GBV awareness across the camps. Slowly, they are influencing some of the negative cultural norms and values that can facilitate violence.

Smirna and her new-found circle of friends say that the centre has made life in the camps a bit more bearable and given them a sense of security. 'World Vision staff have taught us how to speak up if we are abused and report it', says Smirna. 'As a widow, I have to be the father and the mother for my daughter now. It's good to know World Vision is here to help us.'

\* not her real name





**INCOME**





# Resource Acquisition and Management





The acquisition and management of resources at World Vision Bangladesh has been designed to be inclusive, by ensuring that partners and donors are fully involved and share in the delivery of this 'promise'. And furthermore, that all resources, assets and experience available are used as effectively as possible to collectively impact and improve the lives of over 5 million of Bangladesh's most vulnerable children. Our current grant portfolio stands over US\$30 million for the (life of project) implementation of humanitarian and development grants and another US\$2 million private / non sponsorship funded projects reaching the most vulnerable children impacted. This includes programmes in all core World Vision Bangladesh sectors of education and life skills, health, nutrition and WASH, economic development, food security and child protection.

Together with our donors we have a shared commitment to build a relationship beyond just the funding and create a true collaboration with partners for children, their families and communities across our World Vision office interventions in Bangladesh.

## Major Grants Awarded in 2019

Project Name	Area of Focus	Donor	Funding Size
 USAID Emergency Food Security Programme	USAID's Food for Peace (FFP) programme focuses on building and supporting livelihoods for Rohingya refugees and host communities in Cox's Bazar. Peacebuilding components are integrated to help prevent conflict and promote harmony between the two communities.	United States Agency for International Development (USAID)	USD18 million



	Project Name	Area of Focus	Donor	Funding Size
	UNICEF WASH III	This third phase of funding from UNICEF focused on improving access to appropriate WASH facilities in the Rohingya refugee camps, establishing community WASH structures, and implementing a comprehensive hygiene promotion and behaviour change strategy.	UNICEF	USD3.76 million
	Mirpur Urban Community Empowerment Project on Waste and Sanitation Management	This urban WASH-focused project focuses on improving sanitation and waste management in the Mirpur area slums of Dhaka.	Ministry of Foreign Affairs, Japan	USD1.94 million
	Australian Humanitarian Programme	Preventing and addressing gender-based violence and improving WASH facilities in the Rohingya refugee camps is the goal of this project.	Australian Department of Foreign Affairs and Trade (DFAT)	USD1.6 million
	Nobo Jatra Project Extension	Ensuring future sustainability of Nobo Jatra Project interventions and outcomes, focusing on knowledge management and linkage building.	United States Agency for International Development (USAID)	USD11.3 million

## Key Project Activities

### Maternal Child Health and Nutrition

**BIeNGS project**  
(Bangladesh Initiative to  
Enhanced Nutrition  
Security and Governance)  
European Union (EU)



- 24,000 farmers benefitted through skill increase training on local value chain development and market increase on high nutrition value crops
- 8,500 pregnant and lactating women received timed and targated counseling on improved health and nutrition behaviour
- 1,150 frontliner health workers received basic health education
- Established effective monitoring and support system of 224 Community Clinics to provide health services
- 346 MenCare groups formed to promote men's equitable involvement as caregivers in the lives of their partners and children

**Maternal and Child  
Nutrition Project**  
Korean International  
Cooperation  
Agency (KOICA)

- 89,366 vulnerbale beneficiaries received maternal, child health and nutrition support with inclusive, safe and institutional deliveries, timely and targeted counseling on safe motherhood and child health
- Established sustainable and trustworthy Growth Monitoring and Promotion System in partnership with the government through 225 Extended Programme on Immunization (EPI) Centres to improve disease prevention and response

**Enhancing Nutrition  
Services to Improve  
Maternal and Child Health  
in Africa and Asia (ENRICH)**  
Global Affairs Canada ( GAC)

- 190,093 people reached with increased availability and diversity of nutrient-dense foods, through biofortified crops, kitchen gardens and livestock supports
- Strengthen governance, policy and public engagement of maternal, newborn and Child health in country



## Nutrition Sensitive Value Chains Project (NSVC) DFAT-ANCP

- Around 4,000 caregivers and community members sensitized and adopted positive behaviour change practices in food production, consumption and age appropriate nutrition and gender-equitable practices
- 800 producer groups received livelihood support to increase income through maize and rice production and adopting collective purchase, aggregated sale practices and sustainable marketing

## Water, Sanitation and Hygiene (WASH)

### Community-based WASH Improvement Project The Ministry of Foreign Affairs Japan

- Reached upto 70,000 beneficiaries with dignified sanitation and clean water to promote sustainable and inclusive WASH promotion
- 4,000 households provided with dignified water and sanitation support with 849 latrines
- 92 wells to improve the public health status

### Strengthening Gender Equality and Social Inclusion in WASH in Bangladesh (SHOMOTA) Department of Foreign Affairs and Trade (DFAT)

- 4,468 households received integrated WASH services including menstrual hygiene management support benefitting 22,866 people including women, men and person with disabilities
- Evidence generated by the project with increased dignity and meaningful engagement of 187 people with disabilities in government-supported social safety net programmes
- Increased equitable access to and use of gender-sensitive WASH facilities in 135 schools with 73 hand-washing corners
- 73 student council and 24 student cabinets formed in schools



# USAID's Development Food Security Activity Nobo Jatra (New Beginning)

Nobo Jatra ('New Beginning'), a five-year USAID Food for Peace Title II Development Food Security Activity, aims to improve gender-equitable food security, nutrition, and resilience of vulnerable people in the Khulna and Satkhira districts in Bangladesh. World Vision Bangladesh, together with the World Food Programme, Winrock International and three local partner NGOs implement the activity, integrating interventions in maternal child health and nutrition, WASH, agriculture and alternative livelihoods, disaster risk reduction, good governance, social accountability and gender to achieve its objectives. Nobo Jatra is implemented in partnership with the Ministry of Disaster Management and Relief of the Government of Bangladesh in four sub districts, – Dacope and Koyra in Khulna district, Shyamnagar and Kaliganj in Satkhira – and it aims to reach 856,116 direct participants.

## Key Achievements in 2019

- 121,212 households reached
- 36,028 children under 2 reached
- 8,528 pregnant women benefitted from a community-based nutrition programme

### Maternal, Child Health and Nutrition

- 36,028 children under 2 received micronutrient supplements
- 20,921 pregnant and lactating women received digital conditional cash transfers for nutrition resources
- The rates of underweight children decreased from 21.9% in 2017 to 13.8% in 2019
- The rates of severe acute malnutrition in children under 2 decreased from 1.1% in 2017 to 0.2% in 2019.

### Water, Sanitation and Hygiene (WASH)

- 176,438 beneficiaries had access to clean water and sanitation facilities
- 1,045 household-based water points installed and 206 community-based water options functioning
- 400 Water and Sanitation Committees functional



### **Gender and Youth**

- 16,544 people reached with gender equitable and youth empowerment interventions
- 4,263 couples reached with male engagement for gender equality sessions
- 3,452 adolescents reached with life skills education
- 2,393 women and youth received leadership training
- 536 youth in market-driven trades earning US\$36 to US\$95 per month
- 58 cases of child marriages prevented
- 46 Child Protection Committees operating with 263 total committee members

### **Agriculture and Alternate Livelihoods**

- 50,961 households reached
- 30,869 farmers practicing Climate Smart Agriculture and improved production technologies
- 23,529 men and women involved in sustainable, market-driven income-generation activities
- 16,563 participants completed entrepreneurial literacy training
- 1,640 Village Savings and Lending groups formed with 36,497 participants

### **Ultra-poor Graduation Programme**

- 16,179 households cultivating year-round vegetables
- 8,941 women supported to open bank accounts linking them to formal financial services
- 6,670 women participating in 316 Village Savings and Lending groups
- 6,405 women have graduated from extreme poverty
- 100% of households have a minimum of two sources of income
- 3,903 participants received cash grants of US\$188 per person for income-generating activities



## Audio Bangles Improving Nutrition in Southwest Bangladesh

Trying to stay healthy, eat well and seek basic health care is not always easy for pregnant women in southwest Bangladesh. Only 38 per cent of women are able to access primary health care services essential to ensure a healthy pregnancy and baby.

Critically, the first 1,000 days between a mother's pregnancy and her child's second birthday sets the foundation for all the days that follow. 'Nobo Jatra – New Beginning' – a five-year development food security project in Bangladesh led by World Vision and funded by USAID – has taken a number of innovative approaches targeting women during pregnancy until the child transitions from exclusive breastfeeding to complementary foods.

Akhi, a young mother, was enrolled in the Nobo Jatra project during her third month of pregnancy. To start, Akhi received a Carbon Monoxide Exposure Limiter (COEL) bangle programmed to transmit weekly audio health messages that are tailored to the exact stage of

her pregnancy. Akhi describes the bangle as, 'my own personal doctor advising me to have vegetables, meat and milk. It also tells me and Tushar, my husband, when to visit the community clinic for checkups. My mother-in-law also listens to the messages.'

The COEL bangle is lightweight and designed to be worn by women throughout their pregnancy. Often, it can serve as the only source of health information for pregnant women, and for this reason, Nobo Jatra selected 1,000 households that are particularly remote, in hard-to-reach areas.

As an ultra-poor household, Akhi's family was also included in Nobo Jatra's nutrition safety net cash transfers. Through an e-wallet registered to Akhi, US\$26 dollars is transferred each month for a period of 15 months and is used to purchase nutritious foods for the household. Akhi and Tushar also save some of the money for medical expenses. Mili, a frontline



health worker, also visits the household on a weekly basis to provide nutrition counselling, particularly focusing on Akhi's nutrition during pregnancy and how this also affects the baby.



Throughout the pregnancy, Tushar has also been a pillar of support to Akhi – primarily as he has listened to the messages from the COEL bangle. “These messages may seem simple, like ‘take rest after eating during pregnancy’, but for us, we don’t usually practice this. Since listening to these messages we have changed.”

Akhi delivered a healthy baby boy, Sopnil in February, 2019, at the local government hospital and the family continues to receive cash transfers, which they use to buy food at the local markets. Mili continues to visit the family on a weekly basis and has found them to be committed to improving nutrition practices, taking Sopnil to growth monitoring and promotion sessions each month at the local community clinic.

Akhi’s story of success is one of many from the Nobo Jatra project. Nobo Jatra continues to be dedicated to transforming the lives of communities in southwest Bangladesh by focusing on pregnant women and children under 2 to improve nutrition outcomes leading to healthier, more self-reliant families.

## Closing Day **Celebration**

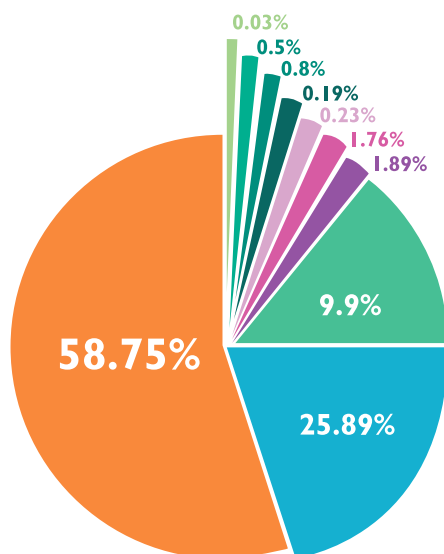
Twenty years after kickoff and implementation, World Vision has closed three Area Programmes and one grants project this past September – 20 years of major accomplishments in collaboration with the Government, local initiatives and various local partners. It is an opportunity not only to jointly look back on the work that has been done and the results achieved, but also to celebrate the long-term impact the programme has going forward and the willingness of the population to participate in it.

The closure is the finish line of a programme’s natural course, a circle closing when a mission has been accomplished and its results prove that a real positive impact has been made on the well-being of children and families. World Vision is committed to continuing its work in other underprivileged regions of Bangladesh with the goal to improve the lives of 5 million children in the country, especially the most vulnerable ones, by 2025.





## 2019 Financial Summary



- Increase community resilience
- Improve health and nutrition status of mothers and children
- Ensure children are protected and cared for
- Improve access to and quality of education
- Ensure/Pursue quality Improvement
- Position World Vision Bangladesh as trusted/credible child focused development partner in Bangladesh
- Increase level of strategic partnering, collaboration and networking
- Enabling accountability and integrity
- Enabling learning and development
- Increase and diversify resources through non-sponsorship funding

Objective	YTD Actual (US\$)	YTD Budget (US\$)	Annual Budget (US\$)
Improve health and nutrition status of mothers and children	21,596,053.71	21,595,749.92	21,595,749.92
Improve access to and quality of education	1,577,143.36	1,769,331.68	1,769,331.68
Ensure children are protected and cared for	8,256,869.93	11,844,575.17	11,844,575.17
Increase community resilience	48,998,088.50	48,788,936.23	48,788,936.23
Ensure/Pursue quality Improvement	1,470,249.08	1,768,893.00	1,768,893.00
Increase level of strategic partnering, collaboration and networking	165,095.89	207,149.00	207,149.00
Position World Vision Bangladesh as trusted/credible child focused development partner in BD	198,278.20	144,522.00	144,522.00
Increase and diversify resources through non-sponsorship funding	32,911.63	68,884.00	68,884.00
Enabling accountability and integrity	675,345.01	972,694.00	972,694.00
Enabling learning and development	420,191.54	588,199.00	588,199.00
<b>Total</b>	<b>83,390,226.84</b>	<b>87,748,934.00</b>	<b>87,748,934.00</b>

# Audit Report

## আশরাফ উল হক নবী এন্ড কোঃ

ASHRAFUL HAQUE NABI & CO.  
Chartered Accountants

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Dhaka Tower (7<sup>th</sup> floor), 4F  
Dhaka-1205  
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### INDEPENDENT AUDITORS' REPORT

#### Opinion

We have audited the accompanying Consolidated Statements of Financial Position of **World Vision Bangladesh** as at 30 September, 2019 and Consolidated Statement of comprehensive income, Consolidated statement of Receipts and Payments for the year then ended, and notes to the financial statements, including a summary of significant accounting policies and other explanatory information.

In our opinion, the accompanying Consolidated financial statement presents fairly, in all material respects, the consolidated financial position of **World Vision Bangladesh** as at 30 September, 2019 and of its financial performance and its receipts and payments for the year then ended in accordance with the financial reporting provisions of Foreign Donations (Voluntary Activities) Regulation Ordinance 1978 and Foreign Donations (Voluntary Activities) Regulation Rules 1978.

#### Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Organization in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants (IESBA Code), and we have fulfilled our other ethical responsibilities in accordance with the IESBA Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

#### Responsibilities of Management and Those Charged with Governance for the Financial Statements and Internal Controls

Management is responsible for the preparation and fair presentation of the financial statements in accordance with IFRSs, and for such internal control as management determines it necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error, selecting and applying appropriate accounting policies and making accounting estimates that are reasonable in circumstances. Those charged with governance are responsible for overseeing the organization's financial reporting process.

#### Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:



Ashraf Haque Nabi & Co.  
Chartered Accountants

### WORLD VISION BANGLADESH Consolidated Statement of Financial Position As at 30 September, 2019

Particulars	Note	2019 USD	2018 USD
<b>ASSETS</b>			
Non-current assets			
Advances, deposits and prepaid expenses	5(B)	4,727,811.20	12,173,670.18
Receivable from employee against service	6(B)	13,408.07	1,181.64
Cash and cash equivalent	7(A)	419,196.74	6,772,329.43
<b>Current assets</b>		<b>5,150,416.00</b>	<b>19,047,180.45</b>
<b>Total assets</b>		<b>5,150,416.00</b>	<b>19,047,180.45</b>
<b>LIABILITIES</b>			
<b>Fund</b>			
Capital fund	8(B)	(1,799,916.91)	8,773,687.45
<b>Fund account</b>		<b>(1,799,916.91)</b>	<b>8,773,687.45</b>
<b>Liabilities</b>			
Payable to employees	9(A)	48,971.00	5,000.00
Staff entitlement (leave fund)	10(A)	123,868.19	110,909.95
<b>Non-current liabilities</b>		<b>212,839.19</b>	<b>115,899.95</b>
Accounts payable	11(B)	8,727,803.73	13,726,877.13
Current liabilities	11(C)	6,950,332.91	15,033,513.00
<b>Total liabilities</b>		<b>6,950,332.91</b>	<b>15,033,513.00</b>
<b>Total fund and liabilities</b>		<b>5,150,416.00</b>	<b>19,047,180.45</b>

The annexed notes 1 to 17 form an integral part of these financial statements.

Ashraf Haque Nabi & Co.  
Chartered Accountants

Signed in terms of our report of even date annexed.

Ashraf Haque Nabi & Co.  
Chartered Accountants

Signed By: Ashraf Haque Nabi, FCA  
Partner



Dhaka, 09 February 2020

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Obtain sufficient appropriate audit evidence regarding the financial information of the entities or business activities within the organization to express an opinion on the financial statements. We are responsible for the direction, supervision and performance of the audit. We remain solely responsible for our audit opinion.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

#### Report on other Legal and Regulatory Requirements

In accordance with the Companies Act 1994 and other legal and regulatory requirements, we also report the following:

- We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit and made due verification thereof.
- In our opinion, proper books of accounts as required by law have been kept by the entity to the extent it appeared from our examination of these books.
- The statements of financial position and statement of comprehensive income dealt with by the report are in agreement with the books of accounts and returns.

Dhaka, 09 February 2020



Ashraf Haque Nabi & Co.  
Chartered Accountants  
Signed By: Ashraf Haque Nabi, FCA  
Partner

Ashraf Haque Nabi & Co.  
Chartered Accountants

### WORLD VISION BANGLADESH Consolidated Statement of Comprehensive Income For the year ended 30 September, 2019

Particulars	Note	2019 USD	2018 USD
<b>A. INCOME</b>			
Foreign Donations		41,497,834.91	61,864,236.68
World Vision International	14(B)	41,497,834.91	61,864,236.68
<b>Other Income</b>		<b>36,328,437.25</b>	<b>6,426,439.75</b>
Received from UN		-	940,202.07
Receipt from UNCTF for BRC		5,267,028.13	1,987,712.28
Receipt from WVI Nations for BRC		15,062,411.17	-
Received from Save The Children UK		-	-
<b>Comments: Contribution Cost Resources</b>		<b>12,979,069.41</b>	<b>13,022,441.36</b>
Community contribution for children's income		-	302.87
University contribution program		17,776.26	15,861.31
UN, Measurement income (UNAD Grants under bilateral Agreement)		12,962,421.25	13,006,277.80
<b>Other Income</b>		<b>213,726.84</b>	<b>116,505.41</b>
Under related party		2,004.81	2,377.05
Bank interest		102,209.43	13.75
Gain on sale of assets		109,113.28	111,560.56
<b>Total Income (A)</b>		<b>78,973,262.87</b>	<b>78,326,492.54</b>
<b>B. EXPENSES</b>			
Administrative Costs		4,341,672.82	4,332,437.69
Program and services		1,645,156.41	1,676,712.06
Support, maintenance and rehabilitation		87,508.42	45,843.43
Capital expenditure		70,437.02	194,024.80
<b>Program Cost (Schedule C)</b>		<b>76,554,262.24</b>	<b>67,864,279.88</b>
Health		5,236,162.71	5,097,575.98
Family planning and population		-	1,228.94
Public health		1,811,584.72	2,023,221.14
Education, youth and culture		2,271,279.94	2,677,206.08
Health facilities		482,238.85	1,098,000.00
Women and children affairs		6,472,176.79	7,988,646.45
Law, Governance, Elections, Human Rights		365,827.89	364,499.21
Disaster recovery efforts		-	227.52
Agroforestry, Fisheries & Livestock		16,498,293.13	9,544,089.93
Disaster relief and rehabilitation and housing		28,377,389.99	8,403,215.71
Environmental preservation and development		1,076.18	15,620.11
Human development leadership value chain		418,349.50	447,093.74
UN, Measurement expenditure (UNAD Grants under bilateral Agreement)		21,088,093.43	38,568,097.77
<b>Total Expenditure (B)</b>		<b>83,296,226.84</b>	<b>73,613,743.84</b>
<b>Surplus of expenditure over income (A-B)</b>		<b>(4,322,963.97)</b>	<b>(5,287,251.30)</b>
<b>Total</b>		<b>78,973,262.87</b>	<b>78,326,492.54</b>

The annexed notes 1 to 17 form an integral part of these financial statements.

Ashraf Haque Nabi & Co.  
Chartered Accountants

Signed in terms of our report of even date annexed.

Ashraf Haque Nabi & Co.  
Chartered Accountants

Signed By: Ashraf Haque Nabi, FCA  
Partner



Dhaka, 09 February 2020



## WORKING TOGETHER

*"In Bangladesh, the USAID Mission and Food for Peace have a strong partnership with World Vision, who implements the USAID-funded Nobo Jatra (New Beginnings) activity in four areas in southwest Bangladesh. We've extended the program to run to 2022 to make the results sustainable. These are the poorest communities - and the work of Nobo Jatra is changing lives, making communities and people more resilient, with increased incomes and skills to move them out of poverty even when personal or natural disasters hit,"*

- Tom Pope  
Director,  
USAID/Bangladesh Office of Food,  
Disaster and Humanitarian Assistance

At every level – from a child's community to global – World Vision works with partners from across society to influence and bring our expertise and resources to transform children's lives. We work to make our partnerships positive for every partner. We are so grateful for our partners like you who believed they could make a difference. And they did.



### Donors:

### World Vision Bangladesh Support Offices

### Partners:



From  
the People of Japan



**USAID**

আমেরিকার জনগণের পক্ষ থেকে



**UNHCR**

The UN Refugee Agency



**World Food Programme**

wfp.org





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