

2019

RWANDA ANNUAL REPORT

Our Impact **Update**



CONTENT

Message from the National Director —	3
About us —	4
Education —	7
Water, Sanitation and Hygiene —	11
Health and Nutrition —	14
Resilience and Livelihood —	17
Faith and Development —	21
Child protection —	24
Humanitarian and Emergency affairs —	26
Financial Summary —	28
Partners —	30

MESSAGE FROM THE NATIONAL DIRECTOR



Dear Friends,

It is exciting to share with you World Vision Rwanda's annual report highlighting all that you helped us achieve in 2019.

WorldVision is relentlessly pursuing the vision for every child to enjoy life in its fullness, enabling boys and girls to fulfil their potential and experience the profound security of the love of God and others.

2019 was a year of remarkable achievements. Some highlights include access to clean water to over 159,000 people. More than 8,000 jobs were created through our Resilience and Livelihood programme, 51,000 children were given access to reading material, about 10,000 children joined children for Christ camps for spiritual nurturing, 78,000 community members were trained on reproductive, maternal, newborn and child health care and about 76,000 children supported through humanitarian assistance.

Our top priority is to help vulnerable children and their families to reach their full potential by tackling the causes of poverty and injustice in Rwanda.

On behalf of the World Vision Rwanda team, I would like to express my gratitude to all our donors, supporters, partners, the government of Rwanda and other friends. Through your loyal support, we were able to impact lives of children and bring transformation to their communities across the country. All our efforts would be in vain if it wasn't for God's grace, provision and your massive support.

Thank you once again for your commitment to journey with us as we endeavor to ensure that every child enjoys life in its fullness.

With sincere thanks,

Sean Kerrigan
National Director
World Vision Rwanda

Our Vision

Our vision for every child, life in all its fullness. Our prayer for every heart, the will to make it so.

Mission Statement

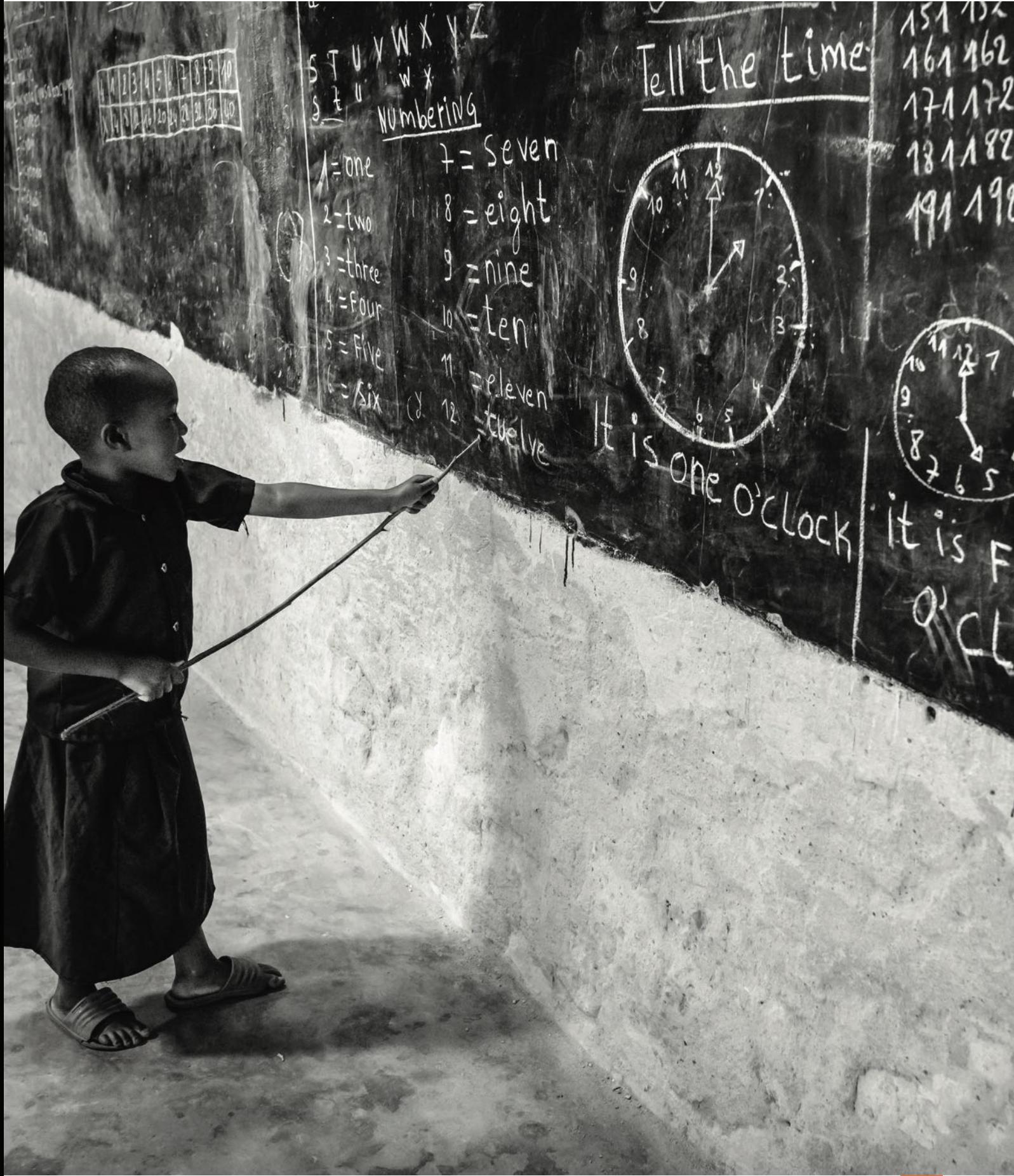
Our mission is to follow our Lord and Saviour Jesus Christ in working with the poor and oppressed to promote human transformation, seek justice and bear witness to the good news of the Kingdom of God.

About Us

World Vision is a Christian humanitarian organization, dedicated to working with children, their families and communities worldwide to see them reach their full potential by tackling the root causes of poverty and injustice.

We have been working in Rwanda since 1994. For the first six years, the key focus of our intervention was relief and rehabilitation for the close to three million people that were displaced because of the 1994 genocide against the Tutsi. In the year 2000, we began long-term, child-focused area development programmes in different parts of the country, targeting vulnerable children and their families with interventions in the areas of education and child sponsorship; health and nutrition; water, sanitation and hygiene; and economic empowerment of households.

Our more than 300 staff in Rwanda currently work in 29 out of 30 Districts, supporting more than 1.5 million people –especially children– through 25 area development programmes and special projects.





World Vision works with communities and local governments to improve the quality of education for all children through Early Childhood Education (ECE), Literacy and Vocational Training

244 reading clubs were created this year, making it a total of 659 reading clubs throughout the country which benefited 51,422 children in different communities. The reading clubs motivated children to adapt a reading culture and this consequently improved the school grades of many according to the testimonies of their parents.

World Vision Rwanda organized several Reading Awareness Workshops for parents which encouraged parents to be more engaged and supportive in reading with and for their children. This created strong bonds between children and parents and reinforced parents' ability to enhance their roles as first teachers to their children.

There was an increase in the number of children who have access to quality education from 10,311 children (in FY18) to 20,132 children. Children, with support from other community members produced 42 storybooks that were approved for publication by Rwanda Education Board and the proceeds will return to the communities for sustainability. A total of 104,160 books were distributed to children in their reading clubs with content on different World Vision educational programs which broadens the children's reading comprehension.

World Vision Rwanda in collaboration with World Food Program provided meals to schools through the Home-Grown Feeding Program which resulted into improved school attendance and a retention rate to 80% as well as enhanced quality of literacy.

944 youths, 55.3% female and 44.7% male, received vocational training and graduated in the fields of culinary arts, hair dressing, tailoring, carpentry and construction among others.

SUMMARY OF ACHIEVEMENTS



51,422
children

had access to reading material at the World Vision established reading clubs



20,132
children

attended early childhood education centers.



104,106
Storybooks

were distributed to World Vision reading clubs.



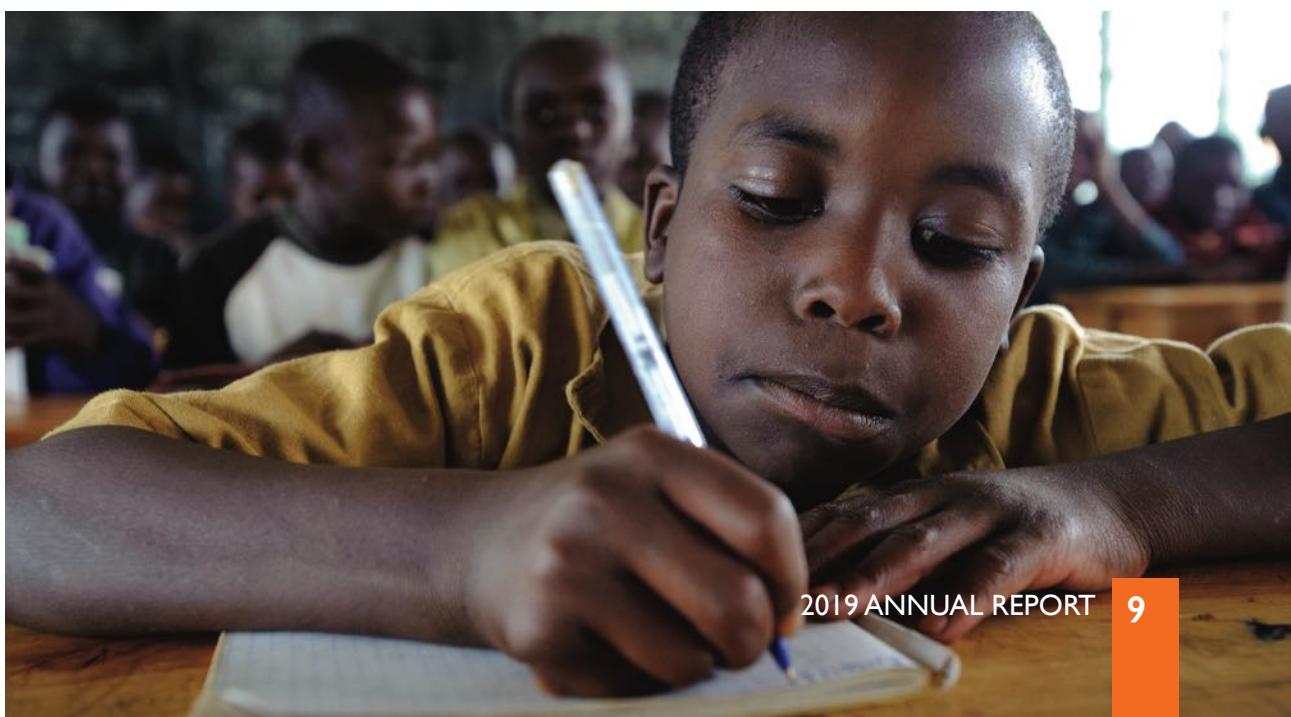
3,213
parents

graduated from reading awareness workshop sessions.



944
Youth

gained vocational and entrepreneurship skills.





WATER, SANITATION AND HYGIENE



One million people in 2,000 communities where World Vision works in Rwanda lack basic access to clean water. We are committed to bringing water to every last one of them by the end of 2022.

02

WATER, SANITATION AND HYGIENE

World Vision is committed to working with the government of Rwanda to achieve its vision of clean water and sanitation for all. We work with communities, partners and government to provide access to clean water, enhance sanitation facilities and promote hygiene to thousands of people including children across the country.

159,028 people, including 73,738 children were given access to clean water through the construction of 20 water supply systems in communities. 202,283 people participated in community hygiene behaviour change programming organized by World Vision in various districts and as a result 33,178 households installed handwashing facilities at their homes.

World Vision constructed over 120 piped water systems in 53 schools which were able to serve 32,510 children collectively.

31,815 household latrines were constructed which enabled 128,728 people to access improved sanitation and hygiene. Latrines and menstrual hygiene management rooms were constructed in over 20 schools. 4,453 vulnerable households were supported with treatment products for safe water handling.



SUMMARY OF ACHIEVEMENTS



159,028
People

People including 73,738
children got access to
clean water



202,283
People

participated in community
**Hygiene Behaviour
Change Programming.**



33,178
Household

installed hand-washing
facilities.



31,815
Household

latrines were
constructed.



4,453

Vulnerable households
were supported with
treatment products for
safe water handling.



32,510

children
from 53 schools
got access to clean
water



WorldVision Rwanda is committed to ensuring all children in Rwanda enjoy good health by increasing the number of children who are protected from disease, increasing the number of children who are well nourished and ensuring children and their caregivers have access to essential health services.

An increase in the capacity of community health workers and volunteers was registered with 4,140 receiving training that equipped them to provide proper care for pregnant women and children under two years.

1,621 pregnant women attended four or more antenatal care visits at proper health facilities under the INGOBYI project where World Vision partners with Intra Health and USAID.

WorldVision together with partners and Community Health Workers, sensitized over 78,000 community members on Reproductive, Maternal, Newborn and Child Health (RMNCH) and malaria prevention which improved the quality of health and reducing infant and maternal mortality.

SUMMARY OF ACHIEVEMENTS



4,140

community health workers & volunteers
trained on how to care for pregnant women and children.



3,914

children

who got sick got access to proper medical treatment.



3,631

women
had their last birth attended by a skilled health professional in health facilities.



1,621

pregnant women
attended four or more antenatal care visits at proper health facilities.



Over 78,000

community members
were sensitized on Reproductive, Maternal, Newborn and Child Health (RMNCH) and malaria prevention.





RESILIENCE AND LIVELIHOOD



04

RESILIENCE AND LIVELIHOOD

Resilience and Livelihoods program is intended to promote livelihoods, financial inclusion and climate resilient agriculture. The major emphasis is on improving agricultural practices that enhance the use of improved and sustainable techniques.

Over 15,000 farmers were trained as change agents on a range of improved practices and techniques to facilitate adoption of climate resilience and diversified agriculture models amongst the farming community and as a result more than 49,000 farmers adopted improved farming practices.

Saving for transformation groups were able to cumulatively save USD 6,054,345 in the past three years. This contributed to economic inclusion, gender equality and women's economic empowerment. The number of functional savings for transformational groups increased from USD 10,181 in 2018 to USD 11,793 in 2019.

Through partnership with DSM and Africa Improved Foods, maize farmers were supported to get access to market for their produce. Over 1,000 women with young children gained knowledge on nutrition practices.

Over 8,000 employment opportunities were created. 23,686 members of saving groups who were supported to access small loans through Micro-Finance Institutions.

SUMMARY OF ACHIEVEMENTS



56,646

most vulnerable families

enrolled in the ultra-poor graduation model and went through a mindset change journey.



23,686

members

(from 947 saving groups) supported to access small loans



56,968

children

enrolled in nutrition programs.



8,762

jobs

created mainly for youth and women.



33,043

mothers and caregivers

trained on nutritional feeding practices for children.





FAITH AND
DEVELOPMENT



World Vision Rwanda partners with Churches and faith leaders in all our interventions across the nation to ensure children are valued, protected and supported to live a full life, filled with hope, promise and well-being.

More than 1,200 participants (600 families) families were engaged in Celebrating Families, a World Vision project model that creates enabling environment for children to enjoy positive and loving relationships to enable them to thrive spiritually, socio-emotionally and physically. As a result, there was healing and forgiveness in families, separated couples came together and rekindled their marriages, couples legally registered their children in the civil books and some couples legalized their marriages.

110 churches were trained on spiritual nurture for children and as a result 9,949 children joined the Children for Christ camps in those churches.

Through the Empowered World View programme, a biblical-inspired approach designed to empower communities to discover their value and utilize resources within them to become active agents of their own change, over 53,976 households engaged in mindset transformation and adopting positive behaviors.

SUMMARY OF ACHIEVEMENTS



53,976 households

Over 53,976 households engaged in mindset transformation and adopting positive behaviours through Empowered World View Approach.



1,200 families

More than 1,200 families engaged in Celebrating Families Project Model to ensure that enjoy positive and loving relationships to enable them to thrive.



9,949 children.

joined Children for Christ camps for spiritual nurturing organized by church leaders in partnership with World Vision.



110 Churches

were mobilized and trained on spiritual nurturing of Children.



07

CHILD PROTECTION IT TAKES EVERY RWANDAN TO END CHILD EXPLOITATION

World Vision Rwanda in collaboration with the Ministry of Gender and Family Promotion (MIGEPROF), UNICEF and the National Commission for Children (NCC) developed the 'It Takes Every Rwandan' (ITER) advocacy campaign that sensitizes all Rwandans to join hands in the fight to eliminate the two worst forms of violence against children in Rwanda, which are child labor and child sexual abuse.

The goal of this campaign is to combine efforts to increase protection of children against child labor and child sexual abuse by 2022. The campaign has so far reached 47,062 people, among them 42,803 children.

Leaders at grass root level were trained on responding to sexual and gender-based violence and teenage pregnancy; providing legal aid to the victims of gender-based violence and child defilement, psycho-trauma counselling services and testing of teen mothers and victims of violence through gender-based violence clinics.

Awareness raising meetings were held for children and they were taught how to recognize, prevent and respond to child labor & sexual abuse. World Vision Rwanda collaborated with Gatsibo District on a campaign to fight teenage pregnancies. Through this campaign, legal aid was provided to victims of child sexual abuse.

The campaigns led to collective action from several partners such as government bodies and the community members.

SUMMARY OF ACHIEVEMENTS



11,130

children

taught how to recognize, prevent & respond to child labor & sexual abuse.



850

Community members, 150 teen mothers and 136 local leaders trained on responding to sexual and gender-based violence.



644

people

sensitized regarding health and social consequences of violence against women and girls.



47,062

people

were sensitized on child protection through the ITER Campaign. **42,803 of them were children.**



It takes every Rwandan
to end child exploitation



08

HUMANITARIAN AND EMERGENCY AFFAIRS

Rwanda hosted nearly 150,000 refugees in the year of 2019.

Although refugees are gradually being integrated into the national social and economic systems, like in many other countries, camp-based refugees remain heavily dependent on humanitarian assistance.

World Vision Rwanda in collaboration with UNHCR and government of Rwanda worked in close partnership to improve education and access clean water.

Responses from World Vision included clean water that was supplied to 31,671 refugees in the camps and to host community members.

Sanitation facilities were maintained and hygiene campaigns conducted to 93,607 people.

World Vision Rwanda supported 28,864 refugee children to access education through Early Childhood Development, primary and secondary schools. The support included teachers' incentives, school-feeding and school fees for students in boarding schools.

Over 76,000 children in refugee camps were reached with humanitarian assistance through World Vision, in the year 2019.



28,864

Children

in Refugee camps reached with education assistance



31,671

people

in the refugees in the camps were given access to clean water



2,475

People

reached with emergency assistance



93,607

people

in the refugee camps benefited through Sanitation and Hygiene promotion campaigns.



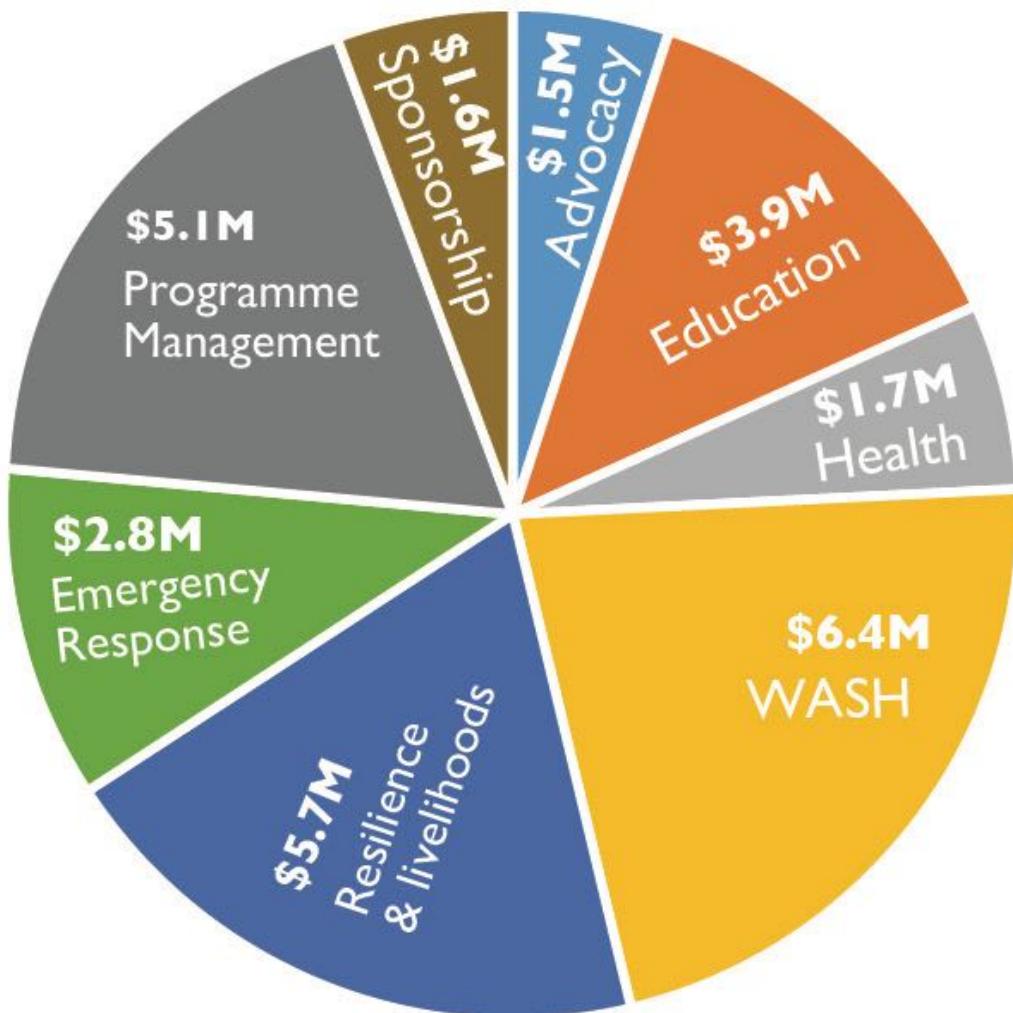
Over 76.000

Children

in refugee camps were reached with humanitarian assistance through World Vision, in the year 2019.



FY 19 BUDGET BY PROGRAMMING SECTOR



FUNDING BY SUPPORT OFFICE

Support Office	Amount (US\$)
Australia	\$2.3M
Canada	\$1.8M
Finland	\$3.3M
Japan	\$1.8M
Korea	\$3.3M
Netherlands	\$0.8M
New Zealand	\$0.6M
Rwanda	\$1.7M
Spain	\$0.4M
United States	\$12.9M

RESOURCES

Funding Type	Amount(US\$)
Government Grants	\$6.0M
Multilateral Grants	\$1.6M
Private Gifts	\$8.6M
Sponsorship	\$13.0M
Total	\$29.2M



OUR PARTNERS

World Vision Rwanda is part of an international World Vision Partnership that transcends legal, structural and cultural boundaries. We accept the obligations of joint participation, shared goals and mutual accountability that true partnership requires.

We affirm our interdependence and our willingness to yield autonomy as necessary for the common good. We commit ourselves to know, understand and love each other.

We greatly appreciate the support and collaboration of our donors and implementation partners throughout the year.





World Vision Rwanda
KG5 Avenue, Kacyiru, Plot 1327, Kigali
P.O. Box 1419 Kigali
Tel: (+250) 788 308 924/6/7/8
Website: wvi.org/rwanda