



2020

**Annual
Report Zambia**



TABLE OF CONTENTS

| | |
|---|-----------|
| Our Impact at a Glance | 4 |
| Message from the National Director | 5 |
| Message from the Board Chairperson | 6 |
| Who We Are | 7 |
| Our Promise | 8 |
| Education | 9 |
| Health | 11 |
| Humanitarian Emergency Affairs | 13 |
| Child Protection and Advocacy | 15 |
| Resilience and Livelihoods | 17 |
| Water Sanitation and Hygiene | 19 |
| World Vision Zambia Corporate Partnerships | 21 |
| Financial Summary | 24 |
| World Vision Zambia in Pictures | 25 |



Literacy



Maternal and
Child Health



Child Protection
and Spiritual Nature



Resilient
Livelihood



Water, Sanitation
and Hygiene



Literacy



Maternal and
Child Health



Child Protection
and Spiritual Nature



Resilient
Livelihood



Water, Sanitation
and Hygiene



Our Impact at a Glance

This report demonstrates achievements made during the Financial Year 2020.



**3
million**

"We reached 3 million people with child protection messages and interventions to end child marriage"



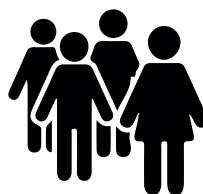
165,965

"Accessed household sanitation facilities"



231,830

"Accessed basic drinking water sources in communities"



**1.2
million**

"Reached with direct preventive key messages on COVID-19"



42,902

"Value chain participants in dairy, goats, meat processing, horticultural & other field crops"



17,934

"Pregnant women supported with health seeking messages during pregnancy"



**USD 20,078,094
(93% of the Target)**

"Raised through grants and private Non-Sponsorship Funds"



233,380

"Children supported with literacy learning through literacy radio programmes, book borrowing and work cards"



505,019

"Benefited from food and seed Aid during the drought response"



**24 (73% of
Target)**

"Area Programmes in which communities were supported to advocate with decision makers for changes in policies or practice to eliminate root causes of vulnerabilities"



Message from the National Director

With great joy, I present to you the 2020 Annual Report.

Around the world, the year 2020 was one of the most challenging years in history. It brought with it a disease that threatened the lives of people on the entire globe and affected economies and children in a myriad of ways. Even today, people and economies are grappling with COVID-19 and its effects, especially among the most vulnerable communities.

Though the year 2020 was challenging, we still had a lot to celebrate as we closed the year. We drilled over 400 boreholes, rehabilitated over 230, and provided 36 water systems to various communities, schools, and health facilities. This alone provided water to 232,000 people across the country. During the drought response, World Vision Zambia provided monthly food rations and seed amounting to 14,106 metric tonnes to 505,019 people in 13 districts across Zambia.

In everything we do, we recognise that success is founded on building and working with partners. We built strong partnerships with Government and the UN Agencies to strengthen infection prevention and control measures in health facilities and designated COVID-19 isolation centres and increased our funding by 37% from the initial forecast of USD 35m to USD 48m.

We supported Government efforts in reducing maternal and child mortality rates by improving access to quality, essential health care services for mothers, new-borns, and children under the age of 5. In 2020, we enrolled 17,934 women against a target of 15,800 in our counseling programme for pregnancy care and encouraging pregnant mothers to attend antenatal visits and delivering from health facilities. The proportion of mothers reporting to have had four or more antenatal visits increased from 66.7% in 2019 to 76.6% in 2020.

As a World Vision leader in Zambia, I appreciate the partnerships we have built over the years with our supporters and donors. Their continued support enables us to improve livelihoods for the most vulnerable communities we serve, and I am thrilled to have been part of this journey. Because of their ongoing support, we achieved extraordinary results in 2020.

I look forward to another great year in 2021!

Peace,

John Hasse,
National Director

Message from the Board Chairperson

I am happy to present the World Vision Zambia Limited Annual Report for the year ending 2020.

World Vision Zambia continues to work in the most vulnerable communities of our country, transforming the lives of vulnerable children and communities by delivering life-changing services under education, health, livelihoods, water and sanitation, child protection, and spiritual nurture.

In 2020, we lived out our identity of being responsive and deepening our commitment to the most vulnerable by supporting communities affected by COVID-19. We reached 1,274,953 people with preventive hygiene messages on COVID-19 and provided infection prevention and control supplies and water to 715 schools. We also made various donations in the form of protective and medical equipment to 137 health care facilities countrywide.

Leveraging our strong reputation, we started working with several new corporate funding partners to respond to COVID-19. Our Board of Directors raised funds to provide hygiene and sanitation supplies to 17 schools in one of our Area Programs.

In 2020, our focus was on mobilising millions of people to end violence against children and end child marriage. Using radio, social media platforms, and person to person contacts, we reached over 3 million people with messages on ending violence against children. We called on traditional and faith leaders to advocate against child marriages and join government efforts to support girls who were sexually and physically abused, including those retrieved from marriages. Influential Chiefs made public commitments on National Television to advocate against child violations in their chiefdoms.



World Vision Zambia continues to improve the health and nutrition of children under the age of five. In 2020, we successfully rehabilitated over 300 malnourished children by providing nutrient-rich meals using locally available foods. Additionally, 24,398 caregivers of children aged 6-24 months received complementary feeding education against a target of 24,161.

In line with our Vision, **‘Our vision for every child, life in all its fullness. Our prayer for every heart, the will to make it so’**, we promise to continue working to improve the lives of the most vulnerable communities and transform the lives of children through the delivery of life-changing services. I am hopeful that through collaboration with the Government, donors, the private sector, implementing partners, and other stakeholders, we will continue to have a more significant impact in the lives of the children we support.

Sincerely,

Malcom Chabala,
Board Chairperson

Who We Are

We are the largest development, relief and advocacy organisation registered in Zambia. We are a Christian organisation, driven by our desire to serve God, serving the most vulnerable children, families, and communities. We began our operations in the three small community development projects in Mkushi district of Central Zambia in 1981. Today, we work in 55 districts across nine provinces in Zambia.

Vision

Our vision for every child, life in all its fullness. Our prayer for every heart, the will to make it so.

Mission

WorldVision is an international partnership of Christians whose mission is to follow our Lord and Saviour Jesus Christ in working with the poor and oppressed to promote human transformation, seek justice and bear witness to the good news of the Kingdom of God.

We pursue this mission through integrated holistic programmes, working with Government to reach the most vulnerable children in the country to improve health, education, character and general wellbeing.

What We Do

3 GOOD HEALTH AND WELL-BEING



HEALTH

Improved health status for mothers and children

6 CLEAN WATER AND SANITATION



WATER AND SANITATION

Improved access to water supply, sanitation and hygiene

17 PARTNERSHIPS FOR THE GOALS



PARTNER ENGAGEMENT

Improved Partnerships to Leverage Impact

1 NO POVERTY



RESILIENCE AND LIVELIHOOD

Improved and resilient livelihood

4 QUALITY EDUCATION



LITERACY

Improved literacy for children through equity and quality education

16 PEACE, JUSTICE AND STRONG INSTITUTIONS



CHILD PROTECTION AND SPIRITUAL NURTURE

Improved child protection and spiritual nurture

Core Values

We are Christian

We are committed to the Poor

We Value People

We are Stewards

We are Partners

We are Responsive

Going further than we imagined

We relentlessly pursue our vision for every child; life in all its fullness, and our prayer for every heart; the will to make it so.

Fullness of life for the world's most vulnerable children



"Now to Him who is able to do immeasurably more than all we ask or imagine, according to His power that is at work within us."
-Ephesians 3:20

Wise stewardship

Looking outward

Unity, inclusion, and trust

Timely truth-telling with love



We are committed to the poor

Core Values

We are Christian



We value people

We are responsive

We are partners

We are stewards

DEEPEN OUR COMMITMENT TO THE MOST VULNERABLE GIRLS AND BOYS

Putting the most vulnerable girls and boys first, we will continue to realign our focus and footprint to reduce extreme child vulnerabilities.



FOCUS OUR MINISTRY FOR GREATER RESULTS

We will be an impact-driven, market-informed Partnership with a culture and practice of maximising impact for child well-being with every decision and action we take.



LIVE OUT OUR CHRISTIAN FAITH AND CALLING WITH BOLDNESS AND HUMILITY

With Christ at the centre of all we do, we will demonstrate God's unconditional love for children by addressing the deep, spiritual root causes of child vulnerability.



COLLABORATE AND ADVOCATE FOR BROADER IMPACT

Driven by the voices of girls and boys, we will advocate and partner for systemic change across global, national, and local levels.

DELIVER HIGH QUALITY, SUSTAINABLE FUNDING

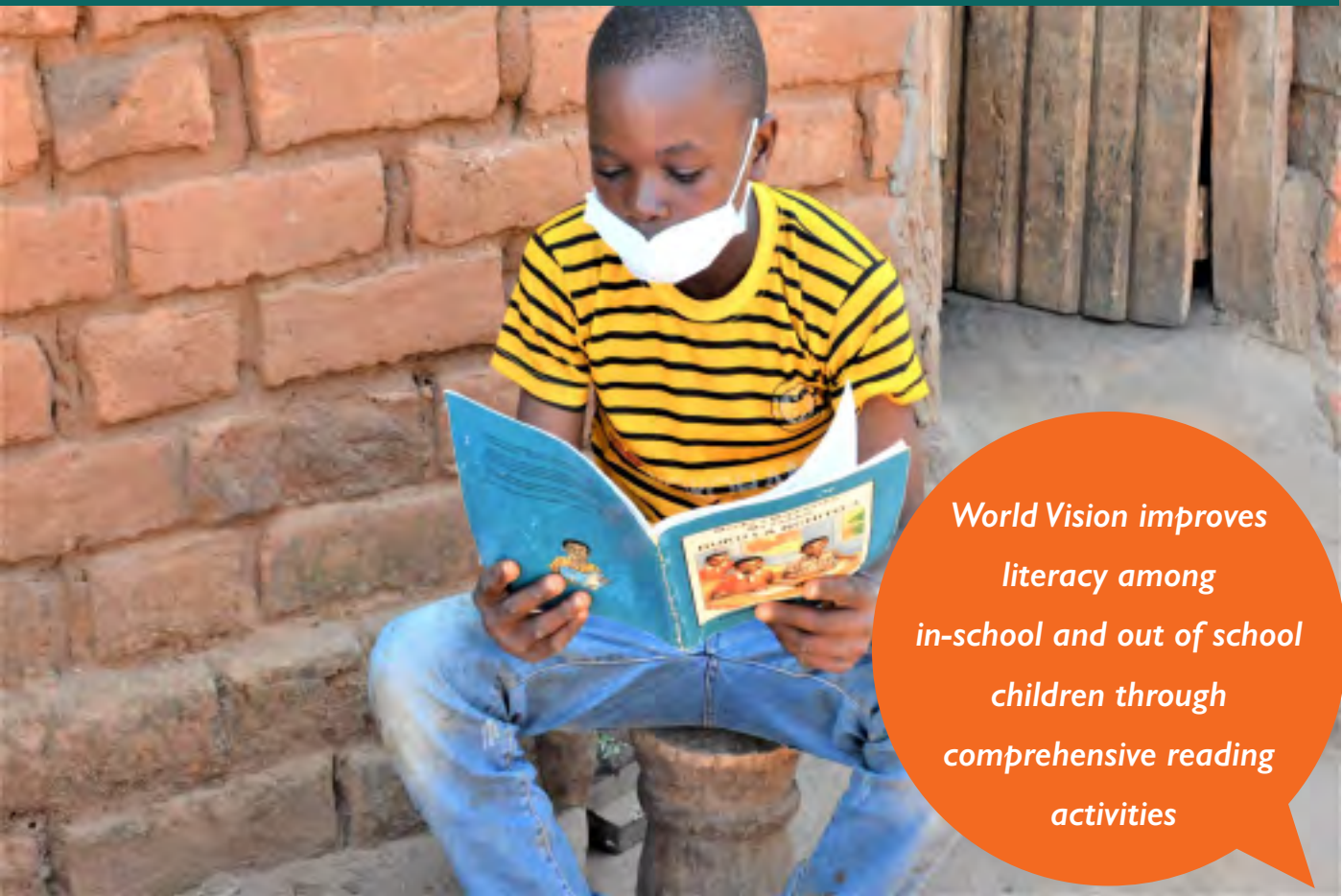
We will unlock the power of our global scale and Christian distinctive to focus on child sponsorship revenue, private funding, and growing grants to support ministry priorities.



"Our Promise is such a powerful Strategy because it not only speaks about how we effectively serve the most vulnerable children and communities but the need for us as staff to have the right mind set to touch and transform lives." AP Manager, WV Zambia

**WE ARE CHRISTIAN | WE VALUE PEOPLE | WE ARE COMMITTED TO THE POOR
WE ARE STEWARDS | WE ARE PARTNERS | WE ARE RESPONSIVE**

EDUCATION



World Vision improves literacy among in-school and out of school children through comprehensive reading activities

ACHIEVEMENTS



61%
2020
42%
2019

“Parents & Caregiver’s involvement in children’s literacy increased from 42% in 2019 to 61% in 2020”



233,380
Children

“Amid COVID-19, children were supported with literacy learning through literacy radio programmes, book borrowing and work cards”



8,500
Stories

“Collaborated with Ministry of General Education to produce 8,500 stories with COVID-19 related messages for schools and reading camps”



715
Schools
Target
340



“World Vision Zambia supported the re-opening of 715 schools (608 primary and 110 secondary) during COVID-19 pandemic by providing Personal Protective Equipment such as masks, hand sanitizers, and handwashing facilities for both examination and non-examination classes.”



With the advent of COVID-19 in Zambia, education for more than 4.4 million children and adolescents was disrupted, potentially regressing progress made in attaining Sustainable Development Goal # 4 to ensure life long opportunities for all in an all-encompassing and equitable way. Progress to achieving enhanced literacy levels among children from Grades 1-4 got threatened as children lost physical contact with teachers and had no access to reading camps.

World Vision Zambia's focus is on children's wellbeing and improving literacy levels for Grades 1-4 in rural parts of Zambia. We build capacity in teachers to enhance literacy delivery in school, in line with the Government's Primary Literacy Program and the attainment of Sustainable Development Goal # 4 on promoting quality education. World Vision also supports schools with reading materials to enhance the reading culture among school-going children.

Amid the COVID-19 pandemic and school closures, World Vision Zambia continued to live out one of its core values of being "Responsive" by supporting continuity in education for children affected by school closures. Working in collaboration with the Ministry of General Education (MoGE), World Vision Zambia supported the airing of Grade 1 to 4 literacy lessons on community radios, reaching 233,380 children. World Vision Zambia also trained 53 teachers to

deliver lessons on the radio to meet children's educational needs during the COVID-19 pandemic. Further, World Vision Zambia worked with its volunteers (Reading Camp Facilitators) to lend out storybooks and provide work cards to children for continued reading and learning.

During the COVID-19 pandemic, World Vision Zambia, in collaboration with MoGE and members of the Education Working Group Cluster, supported 715 schools with enhancing sanitation in preparedness and sustaining the re-opening of both examinations and non-examinations classes. Schools were provided with hygiene supplies and safe water to strengthen infection, prevention, and control measures.

Key Learnings

- * Close collaboration and partnering with the Ministry of General Education at all levels from the District, Provincial, and National, has enhanced the partnership and contributed to activities' achievement.
- * Integrating local and contextual stories written in local languages has a positive impact on children's learning.



*We improve
health and nutritional
status for the most
vulnerable children
within families and
communities*

ACHIEVEMENTS



17,934 ↑
(Target #: 15,800)

“17,934 Pregnant women supported with health seeking messages during pregnancy. As a result the proportion of mothers who report that they had four or more antenatal visits while they were pregnant with their youngest child increased from 66.7% in 2019 to 76.6% in 2020.”



24,398 ↑
(Target #: 24,161)

“24,398 Caregivers of children 6-24 months received complimentary feeding education during the reporting period”



2,603 ↑
(Target #: 2,353)

“2,603 women were escorted for Ante Natal Care visits by their spouses/ birth partners”



192 ↑
2020
106 ↑
2019

“In 2020, World Vision Zambia revamped and strengthened 192 Neighborhood Health Committees compared to 106 in 2019, to strengthen community health care systems”

Although maternal mortality has declined from 596 deaths per 100,000 live births in 1998 to 213 deaths per 100,000 live births in 2017, it remains unacceptably high. In 2018, Zambia's child mortality rate was 57.8 deaths per 1,000 live births, a gradual decadal decline from 90.4 deaths per 1,000 live births recorded in 2008.

Despite advancements made in improving maternal and child health, progress is still short of reducing maternal mortality based on the Sustainable Development Goal ratio to fewer than 140 maternal deaths per 100,000 live births and reducing under-5 mortality to as low as 25 deaths per 1,000 live births.

World Vision Zambia's Maternal, New Born and Child Health Nutrition Programme contribute to improving maternal health, and nutrition for under-five children by improving access to quality essential health care services for mothers, new-borns, and children under the age of 5.

Working with the Ministry of Health community structures, known as Safe Motherhood Action Groups (SMAGs), we identify and enrol pregnant women in maternal and child health counselling programmes. We work with their families to create awareness of the importance of attending the eight antenatal visits at the health facilities and delivering from health facilities.

In 2020, we enrolled 17,934 pregnant women in the counselling programme against the target of 15,800. This translates to 114% achievement. Further, mothers who reported that they had four or more antenatal visits while pregnant with their youngest child increased from 66.7% in 2019 to 76.6% in 2020.

In response to the high malnutrition in under-five children, World Vision Zambia works with volunteers at the community level to provide women with skills to prepare nutrient-rich meals for under-five children, using locally available foods. In 2020,



World Vision Zambia did not reach its target to rehabilitate 800 malnourished children. Implementation of programmes for the preparation of nutrient-rich meals was disrupted by the COVID-19 pandemic which discouraged large gatherings. Nonetheless, 24,398 caregivers of children aged 6-24 months received complementary feeding education, translating to an overachievement of 101% against a target of 24,161 during the financial year.

Key Learnings

- * Implementation of community programmes such as the Counselling programme has great potential in improving primary health care among pregnant women and their unborn babies.
- * Community volunteers are a great resource in delivering essential health services in homes, especially if they are attached to the health facilities. They are trusted by communities and get to the bottom of other non-medical issues that are the root causes of some medical problems.

Vulnerable people are at the heart of our work. We provided food relief and seed to 505,019 people affected by drought

ACHIEVEMENTS



505,019
Beneficiaries
of Seed and
Food Aid

“In 2020, a total of 14,106 metric tonnes of seed and food was distributed to 505,019 food insecure people affected by drought.”



169
boreholes
drilled & 376
rehabilitated

“169 boreholes drilled and 376 rehabilitated. Additional four boreholes were mechanized with solar power to improve access to household water supply at Mantapala Refugee Settlement.”



Donors

“World Vision Zambia grew in partnerships and successfully secured funding for humanitarian work. Main donors included UNICEF, UNHCR, USAID, FCDO, FAO, DMMU and WFP.”



1,818,571
People
reached with
COVID-19
messages

“World Vision Zambia reached 1,818,571 people with COVID-19 messages against a target of 1,480,955 during the COVID-19 response interventions.”



Zambia has 86,772 persons of concern living in the country. Of this number, 58,012 are refugees, and 5,456 are asylum seekers. Refugees and asylum seekers evade various forms of human rights violations, including targeted attacks against civilians and sexual and gender-based violence from their countries of origin.

World Vision Zambia, in partnership with the Government of Zambia, through the Commissioner for Refugees, the United Nations High Commissioner for Refugees (UNHCR) and the United Nations Children's Fund (UNICEF), is providing humanitarian support to refugees in all the three settlements in the country namely Mantapala, Maheba and Mayukwayukwa Refugee Settlements. The support is intended to improve their health status, psychosocial wellbeing, and access to essential services such as food, shelter, water, and sanitation.

In 2020, World Vision Zambia secured USD 23 million in cash and USD 4.9 million in food (Gifts-In-Kind) for its drought response in Southern and Western Provinces. Fourteen different grants were implemented in humanitarian work with funds from seven different donors. Further, through its good reputation among funding agencies, World Vision Zambia successfully secured new funding from new donors, including United States Agency for International Development (USAID), Foreign Commonwealth and Development Office (FCDO), Food and Agriculture Organisation (FAO) and World Food Program (WFP). The drought response

was implemented in thirteen districts across the country.

In 2020, World Vision Zambia drilled 169 boreholes and rehabilitated 376 to enhance water access for people affected by drought in the refugee settlements. Additionally, World Vision Zambia constructed 228 household latrines and 22 institutional latrines in the refugee settlement to improve sanitation services access.

Under the COVID-19 response, World Vision Zambia reached 1,818,571 people out of a targeted population of 1,480,955 with various interventions and support to the government managing isolation centres.

World Vision Zambia also works with the Disaster Management and Mitigation Unit under the Office of the Vice President to distribute food to drought-affected areas. With funding from the DMMU, DFID/FCDO and WFP, World Vision Zambia provided monthly food rations and seed amounting to 14,106 metric tonnes to 505,019 people in 13 districts across Zambia.

Key Learnings

- * Continued collaboration and partnership with Government, UN agencies, and other NGOs enhance response in emergency times.
- * Building protective environments for separated and unaccompanied children in emergencies enhances the prevention of violence, exploitation, and abuse against children.
- * Planning and capacity building exercises for disaster response enhances timely management of disasters that minimises adverse impacts on people's lives.



We reached 3 million people with child protection messages and interventions to end child marriage

ACHIEVEMENTS



24
(73%
of Target)

“Area Programmes in which communities were supported to advocate with decision makers for changes in policies or practice to eliminate root causes of vulnerabilities”



125

“Community level child protection committees established in different chiefdoms”



3 million people

“Reached with messages through radio and television to end child marriage and enhance child protection”



35
Traditional Leaders

“Participated in various engagement meetings and discussion on matters of child protection”



Although Zambia has ratified with international human rights instruments on children's protection and rights, including the Sustainable Development Goals, the United Nations Convention on the Rights of the Child, and the African Charter on the Rights and Welfare of a Child, challenges still exist. The percentage of young women who marry before 18 is still high, currently estimated at 31%. Sexual violence, child labour, and corporal punishment continue to threaten children's rights and protection in Zambia.

World Vision Zambia lives out its core value of being 'a Partner' by complementing the Government's efforts in realising a Zambia free of violence against children. In collaboration with key Government Departments, faith, and traditional leaders, World Vision Zambia conducted mass sensitisation campaigns through radio and television to advocate against child marriages and violence against children. Approximately 3 million people were reached with messages to end child marriage and child abuse in Zambia. During the same period, influential Chiefs made public commitments on National Television to support the fight against child marriage and improve measures of eliminating child marriages and abuse within their chiefdoms. Additionally, World Vision Zambia supported 13 Traditional Leaders to formulate child protection By-Laws.

From July to August 2020, World Vision Zambia partnered with Tehila and Rivercross organisations and supported over 8,000 children and adults facing abuse and violence,

with psychosocial counselling through telephone counselling.

World Vision Zambia also supported strengthening referral mechanisms and reporting channels for child marriage and other child-related violations and abuse in many communities. Due to increased awareness and strengthened reporting and referral mechanism at District and community levels, 486 cases of child marriages were reported in 2020. Of these, 442 have been retrieved from marriages. Additionally, 269 have been supported back to school through various community initiatives and following the MoGE's Re-entry Policy recommendation.

Key Learnings

- * In World Vision Zambia's operational areas, where the end child marriage campaign is implemented, there has been an increased number of girls expressing interest in leaving their marriages. However, with a lack of funds to support their education or skills-building capacities, some girls have gone back into marriages.
- * Strengthening Child Protection Committees from the Community to the District level has enhanced coordination to expedite responses to child protection matters at the local level.



*World Vision Zambia
is reducing poverty by creating
opportunities for people to save,
borrow and earn interest
on their savings*

ACHIEVEMENTS



42,902
Value Chain
Participants

“In 2020, 42,902 farmers participated in value chains in dairy, goats, meat processing, horticultural & other field crops”



4,678
2020
4,207
2019

“A total of 4,678 Savings for Transformation Groups were supported, mentored and coached in 2020 accumulating ZMK 44,645,133, compared to 4,207 groups in 2019, earning ZMK 37,037,614.”



16,044
Farmers

“Trained in mindset transformation to do farming as a business and enhance profitability”



79,749
Savers

“Participated in Savings for Transformation Groups”



About 80% of the population in Zambia relies on agriculture and agricultural related activities. In recent years, however, extreme weather conditions such as severe dry spells and floods impact Zambia's rain-fed farming, increasing the risks of food insecurity and posing severe threats to livelihoods. Moreover, 41 percent of the adult population in Zambia are excluded from financial access. Without improved financial systems and poor agricultural productivity, people, especially in rural areas, rely on their limited savings to run businesses and educate children, which creates inherent poverty and limits people from affording basic needs of life such as food, water, and sanitation.

World Vision Zambia lives out its core value of being "**Responsive**" by promoting the Savings for Transformation model to improve financial inclusiveness, especially for rural communities. World Vision Zambia empowers people with knowledge on how to create savings as a group in a safe, suitable, and flexible way. With the funds accumulated through savings, members can borrow for use in productive activities, acquire assets, send children to school, and pay back at very low-interest rates. In 2020, World Vision Zambia supported, mentored, and coached 4,652 groups in the Savings for Transformation model to promote savings and financial growth. Seventy-nine thousand seven hundred forty-nine (79,749) people (25.1% males and 74.9% females) participated in the Savings for Transformation Groups.

To enhance agricultural productivity in crop and livestock production, World Vision Zambia recruited and supported 42,902 farmers to produce different value chains such as dairy, goats, meat processing, horticultural, beans, groundnuts, and other field crops. In one of World Vision Zambia's Area Programmes (Muchila and Twachila), farmers marketed 23,553 kilogrammes of groundnuts at the cost of ZMK17 per/kg upon successfully signing the MoU between World Vision Zambia and Cannon Garth – an Agricultural Commodities Marketing Company.

Key Learnings

- * Village savings and lending groups increase access to finances among small and medium entrepreneurs, with most members exponentially growing incomes. There's a need to build potential partnerships with digital service providers to minimise risks associated with handling cash during meetings. Further adoption of digital finance may ease business transaction in the face of COVID-19 threats and associated risks.
- * Continued sensitisation about the economic gains of farming has led to an increase in the number of farmers desiring to practice farming as a business. However, the majority are hampered by a lack of credit access to invest in any meaningful business venture.

*World Vision Zambia
provided fresh clean drinking
water to 231,830 people and
installed piped water systems
in all Health Facilities of
Nkeyema District*

ACHIEVEMENTS



**165,965
People**

*“165,965 people against a
target of 148,500 gained
access to improved sanitation
facilities”*



**231,830
People**

*“In 2020, 231,830 people against a target
of 148,500 gained access to clean water
for the first time”*



**492,169
People**

*“492,169 people against a target of
148,500 were reached with hygiene
interventions (hand washing)”*



**100%
Installation
of Piped
Water**

*“World Vision Zambia installed piped
water systems in all 10 Health
Care Facilities (at 100%)
in Nkeyema District of
Western Province in Zambia”*

Although Zambia has been working towards achieving the Sustainable Development Goal of improving availability and sustainable water and sanitation management, progress has been slow. From 2007 to 2017, the percentage of households with access to improved drinking water sources increased from 24% to 61%. Achieving immediate sanitation access has been much slower, currently estimated at 31%, with much lower access in rural areas at 19%. Limited access to water, sanitation, and hygiene has been the leading causes of infections such as diarrhoea, especially in under-five children.

World Vision Zambia continues to live out its core values of being a **Partner** in complementing government efforts in enhancing people's access to clean and safe water. In 2020, World Vision Zambia drilled over 400 boreholes, rehabilitated over 300, and provided 36 water systems to various communities, schools, and health facilities. This provided water to 232,000 people across the country. In one of its Area Programmes - Nkeyema District in Western Province of Zambia, World Vision Zambia installed piped water systems in all the 10 Health Care Facilities, achieving 100% coverage in meeting all the WASH needs at Health Care Facility level.

World Vision Zambia also improved access to sanitation and hygiene for 165,965 and 492,169 people in 2020, respectively. World Vision Zambia contributes to implementing the National Open Defecation Free (ODF) Strategy 2018-2020 by delivering hygiene messages on best behavioural practices in communities using the Community-Led Total Sanitation (CLTS) and Participatory Hygiene and Sanitation Transformation (PHAST) methodologies. This is achieved with support from local leadership and the District Water, Sanitation and Hygiene Committees, and the churches. In this regards, World Vision Zambia had over 200 communities certified as ODF across the country with one chiefdom of Chibuluma in Mumbwa District being certified 100% ODF.



Key Learnings

- * Targeting schools, local leadership, churches, and health facilities is effective in influencing the adoption of new hygiene measures among community members, such as toilets' construction in areas that previously practised open defecation including the building of handwashing facilities.
- * When implementing behavioural change interventions, door-to-door sensitisation enhances the acceptability of messages delivered during hygiene promotion programmes. It is also critical to target the right audiences with key messages to achieve the desired results.

WORLD VISION CORPORATE PARTNERSHIPS



Absa supported World Vision Zambia to construct a 1x3 classroom block at Chipapa Secondary School in Lusaka province at the cost of ZMK 350,000 (USD 19,236). 307 pupils benefited from the support



World Vision Zambia constructed 1x3 classroom block at Milando Primary School in Mungwi District, Northern Province with support from Toyota Zambia. This was at the cost of ZMK 470,837 (USD 35,535) benefiting 532 pupils.



COVID-19 Response

During the COVID-19 pandemic, World Vision Zambia engaged its partners and supporters to contribute towards infection prevention, and control (IPC) in communities, schools and health facilities across Zambia. Through this engagement, World Vision Zambia received an assortment of materials intended to reduce the spread of COVID-19 in Zambia.



Madison General Insurance donated 200 face masks valued at ZMK10,000 benefiting 200 pupils in Chongwe District



Airtel Zambia donated 1,000 face masks, 1,000 hand sanitisers and 100 handwashing buckets valued at ZMK54,000. The items were distributed in health facilities in Chibombo District of Central Zambia



Bankers Association of Zambia donated 1,195 hand sanitisers, 500 disinfectants bottles, 1,000 shoe covers, 1,000 mop caps, 750 protective overalls, 1,500 face shields and 500 medical goggles all valued at ZMK50,000. 23 Health Facilities across four districts benefited from the support



Colgate Palmolive donated COVID-19 related hygiene equipment valued at USD 20,000 benefiting Sinazongwe, Nyimba and Chipata Districts.



Davis and Shirliff donated COVID-19 related hygiene equipment valued at USD 1,500



Literacy



Maternal and
Child Health



Child Protection
and Spiritual Nature



Resilient
Livelihood



Water, Sanitation
and Hygiene



World Vision Zambia Board of Directors and Friends of World Vision embarked on a fundraising initiative targeting to raise ZMK 135,885, through their contacts and associates for the Education sector in Chongwe District to mitigate the spread of the COVID-19 pandemic. With funds raised, World Vision Board of Directors purchased and donated 3,239 face masks, 20 foot-operated hand washing stations, 600 hand sanitisers, 40 handheld thermometers, to 17 Primary Schools and 3 Secondary Schools in Chongwe District. A total of 3,239 pupils benefited from the support.

**WE ARE CHRISTIAN | WE VALUE PEOPLE | WE ARE COMMITTED TO THE POOR
WE ARE STEWARDS | WE ARE PARTNERS | WE ARE RESPONSIVE**



Literacy



Maternal and
Child Health



Child Protection
and Spiritual Nature



Resilient
Livelihood



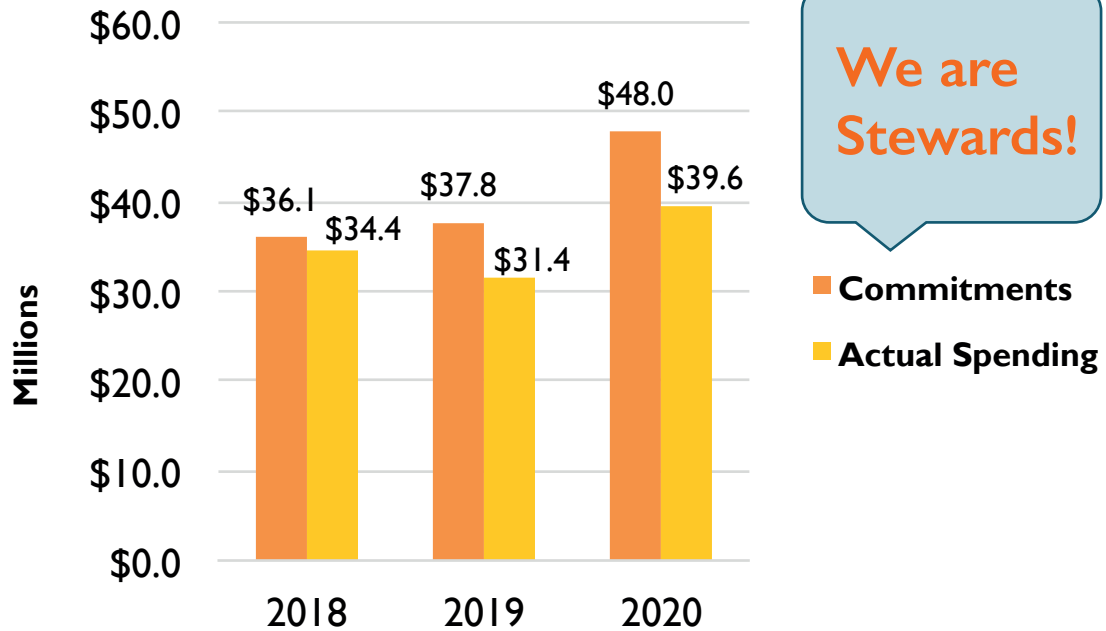
Water, Sanitation
and Hygiene

**WE ARE CHRISTIAN | WE VALUE PEOPLE | WE ARE COMMITTED TO THE POOR
WE ARE STEWARDS | WE ARE PARTNERS | WE ARE RESPONSIVE**

FINANCIAL SUMMARY

In the year ending 2020, there was an increase in incomes from sponsorships and international grants/Private Non-Sponsorship. Initial funding forecast increased from USD 35m to USD 42m by the end of 2020, translating in an increase of 37%. The increase in funding from the initial forecast was mainly due to additional funds for the Hunger Response, Refugees Response, COVID-19 Response, and other grants and Private Non-Sponsorship (PNS) project commitments not in the initial forecast. The increase is also attributed to a rise in sponsorship funds across all Area Programs except for three transitioning in FY21.

The overall spending for 2020 was 83% against a target rate of above 95%. The expenditure was not as expected, mainly due to supplementary funding from COVID-19 emergency response funds, and some activities were not implemented due to COVID-19 gathering restrictions.



A Special Thank You to our Partners & Supporters!

Government and International Donors

Government of Zambia
 Global Fund through MoH
 UNHCR, UNICEF, USAID
 World Food Program, Food and Agriculture organisation, UKAid through FCDO
 Norwegian Church Aid
 Golf for Africa
 European Union
 NGO Partners

World Vision Zambia's Support Offices

WV United Kingdom,
 WV United States of America,
 WV Canada,
 WV Taiwan,
 WV Australia,
 WV Singapore,
 WV South Korea

Private Sector and other Funding Corporate

ABSA Bank, Toyota Zambia,
 Bankers Association of Zambia,
 Colgate Palmolive, ZAMTEL,
 Worker's Compensation Fund,
 Zambia Industrial Commercial Bank,
 Davis & Shirtliff
 Airtel Zambia,
 Lafarge,
 Madison Insurance,
 NATSAVE,
 Bayport

World Vision Zambia in Pictures



World Vision Zambia in Pictures





World Vision Zambia
Plot No. 51/52 Great East Road Lusaka, Zambia
Cell: +260 971 269 700 | Landline: +260 211 221 222
Email: infozambia@wvi.org
www.wvi.org/zambia



Literacy



Maternal and
Child Health



Child Protection
and Spiritual Nurture



Resilient
Livelihoods



Water, Sanitation
and Hygiene