



WORLD VISION KENYA
ANNUAL REPORT | 2021



This Annual Report provides an overview of the work of World Vision in Kenya, from October 2020 to September 2021.

All currency figures are expressed in US Dollars unless stated otherwise.

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FOREWORD

Board Chair



The financial year 2021 (FY21) was an activity filled year for the Board, being the second year of living and mitigating COVID-19 pandemic aftershocks. The Board continued to offer governance and strategic oversight to World Vision Kenya, so as to enhance the optimal operation and performance of the organisation, amidst the disruptions caused by COVID-19.

Despite the challenges brought about by COVID-19, the pandemic provided an opportunity for World Vision Kenya to come up with innovative ways of working and put in place structures for business continuity in times of emergencies, disasters and other crises. These efforts will go a long way in making the organisation resilient to future pandemics or disruptions of similar nature. We are therefore, emerging from the pandemic, much stronger than before!

As the World Vision Kenya Board, we are committed to listening to the voices of children and incorporating their views in all decisions that we make. Through our annual engagement and consultation with the children, we were glad to share the progress the organisation has made in addressing challenges affecting them. The past two years have been especially difficult for children as they were the worst hit by the aftershocks of COVID-19, which made many of them vulnerable to abuse and deprived of basic needs, due to the economic impact of COVID-19.

We are committed to enabling them recover effectively from the pandemic and prosper. Now more than ever, I believe that World Vision Kenya has positioned itself strategically - through a revamped organisation, competent staff and new strategy - to attain our vision of enabling

children to enjoy life in all its fullness. On behalf of the entire Board, I thank all our donors and partners for the unwavering support you have given to World Vision Kenya this year. May God bless you abundantly.

Paul Lilan

Paul Lilan (May 27, 2021, 15:17 GMT+2)

Paul Lilan
Board Chair, World Vision Kenya

ACKNOWLEDGEMENT

National Director



We began the year on a high note, with the launch of our new strategy (2021-2025), titled Going Further with Hope and Resilience for Children. It seeks to contribute to the improved and sustained well-being of over eight million vulnerable children in Kenya.

With the new road map, the organisation is deliberately seeking to increase its presence in fragile contexts, which include conflict prone areas and informal urban settlements in Kenya's towns and cities. Amidst the operational disruptions caused by the COVID-19 pandemic, we were glad and humbled to be celebrated as among the top ten performing World Vision offices (at position four) globally, in terms of resource acquisition. This means that we can reach more children and transform more lives.

We were also grateful for the successful historic launch of our inaugural locally funded Area

Programme (branch) in Kenya - known as Salgaa - in Nakuru County. It aims at transforming the lives of children and families in Salgaa through development projects in education, health, water provision, child protection, food security and economic empowerment. To attain this goal, we seek to partner with the County Government of Nakuru as well as corporate organisations and well-wishers in Kenya to raise finances or get in-kind support. This focus on local resource mobilisation is part of the organisation's broader plan aimed at diversifying its revenue sources so it can continue to expand the reach of its development initiatives across the country.

Guided by our Christian faith, we remain focused and committed to bringing change in the lives of children and their communities, to enable them experience the joy of Christ in their lives, through the impact of our work in various development sectors that are highlighted in detail, throughout this report.

These achievements were made possible through the immense dedication and support of our donors, staff, Board members, the government, faith leaders, as well as the communities that we continue to walk with, as key partners in our work. I thank you all from the bottom of my heart.

A handwritten signature in black ink, appearing to read 'Lilian Dodzo'.

Lilian Dodzo
National Director, World Vision Kenya

WHO WE ARE

About World Vision

World Vision is an international Christian relief, development and advocacy organisation dedicated to working with children, families and communities to overcome poverty and injustice.

We work alongside families and with local, national, and global partners, to enable children take an active role with their families in building lives free of need and full of promise.

We speak the truth against injustice, and continuously challenge ourselves and others to do our utmost for those we serve.

World Vision has been working in Kenya since 1974, with our basic development model being the Area Programme (AP), which addresses context specific development challenges affecting children and communities within a geographically defined community.

Aspiration

Our aspiration is to help ensure girls and boys:

- Enjoy Good health,
- Are educated for life,
- Experience the love of God and their neighbours
- Are cared for, protected and participate in improving their lives.

Our Vision

Our vision for every child, life in all its fullness;
Our prayer for every heart, the will to make it so.

Our Mission

World Vision is an international partnership of Christians, whose mission is to follow our Lord and Saviour Jesus Christ, in working with the poor and oppressed to promote human transformation, seek justice and bear witness to the good news of the kingdom of God.

Our Core Values

- We are Christian
- We value people
- We are partners
- We are committed to the poor
- We are stewards
- We are responsive

FINANCIAL YEAR 2021 | AT A GLANCE



CHILDREN REACHED
DIRECTLY

1,208,849

(642,229 GIRLS | 566,620 BOYS)



TOTAL NUMBER OF DIRECT
BENEFICIARIES

2,814,780

ADULT BENEFICIARIES OF
WORLD VISION PROJECTS

1,605,931

(760,350 MEN | 845,581 WOMEN)

CHILDREN REGISTERED UNDER
THE SPONSORSHIP PROGRAMME

112,062

(55,592 GIRLS | 56,470 BOYS)



OUR PRESENCE
IN KENYA

37

COUNTIES



TOTAL FUNDS INVESTED

US\$ 65,556,527

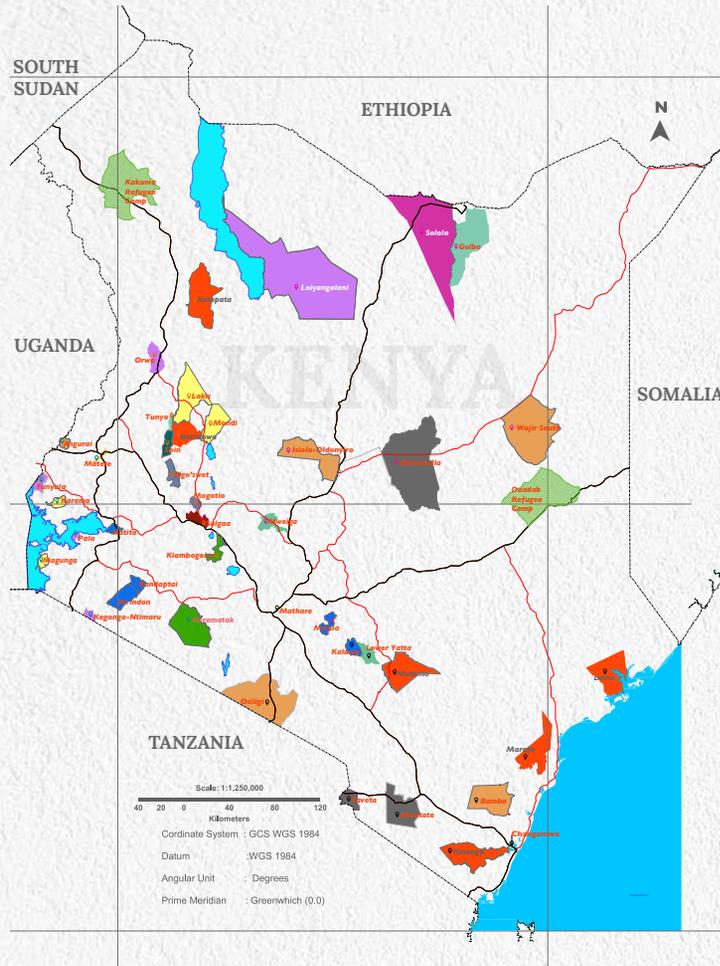
(KES 6,883,435,335)



588
STAFF

OUR PRESENCE

Area Programmes



LAKE REGION

Matete - Kakamega County
 Angurai - Busia County
 Funyula - Busia County
 Karemo - Siaya County
 Katito - Kisumu County
 Pala - Homabay County
 Magunga - Homabay County
 Kegonga-Ntimaru - Migori County
 Bandaptai - Bomet County
 Kirindon - Narok County
 Illaramatak - Narok County

EASTERN REGION

Wajir-South - Wajir County
 Garba Tulla - Isiolo County
 Isiolo-Oldonyiro - Isiolo County
 Golbo - Marsabit County
 Mweiga - Nyeri County
 Loiyangalani - Marsabit County
 Sololo - Marsabit County
 Mwala - Machakos County
 Mutomo - Kitui County
 Lower Yatta - Kitui County

SUPPORT OFFICES

Australia
 Canada
 Finland

Germany
 HongKong
 Japan

South Korea
 United Kingdom
 United States of America

NORTHERN REGION

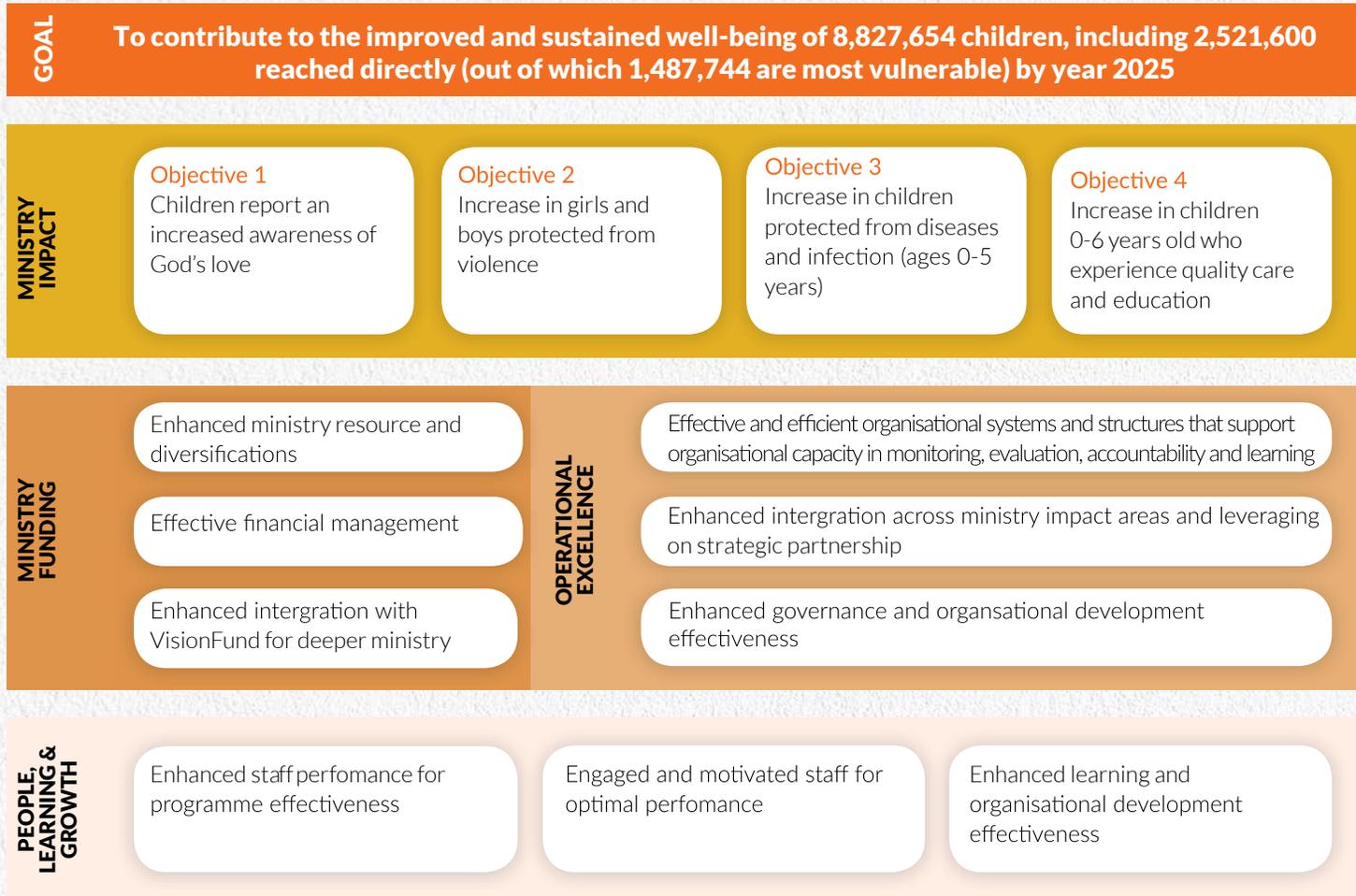
Kiambogoko - Nakuru County
 Salгаа - Nakuru County
 Lokis - Baringo County
 Mogotio - Baringo County
 Bartabwa - Baringo County
 Mondri - Baringo County
 Tunyo - Elgeyo Marakwet County
 Soin - Elgeyo Marakwet County
 Ngoswet - Elgeyo Marakwet County
 Kalapata - Turkana County
 Orwa - West Pokot County

SOUTHERN REGION

Changamwe - Mombasa County
 Marafa - Kilifi County
 Bamba - Kilifi County
 Lamu - Lamu County
 Mwatate - Taita Taveta County
 Taveta - Taita Taveta County
 Kalawa - Makueni County
 Osiligi - Kajiado County
 Mathare - Nairobi County
 Kinango - Kwale County

OUR STRATEGY

Strategy Map Financial Year (2021-2025)



Our Impact



©World Vision Photo



EARLY CHILDHOOD DEVELOPMENT, EDUCATION AND HOUSEHOLD RESILIENCE



We seek to contribute to the holistic development of 358,000 children (0-6 years old) through the provision of quality care and education by 2025, through the following outcomes:

- Improved early learning opportunities
- Improved pre-primary competencies
- Improved access to food security and nutrition
- Improved responsive parental and caregiver care
- Effective management of the COVID-19 Emergency Response (COVER) to limit the spread and the impact of the Coronavirus disease in Kenya

Key Achievements

The following beneficiaries were reached through economic empowerment activities, climate smart agricultural practices, local value chain development initiatives and environmental management for sustainable livelihood efforts:

- 250,364 households
- 353,019 beneficiaries (215,444 males; 140,375 females)
- 71,971 children (33,930 boys; 38,041 girls)

We achieved this in 22 Area Programmes (AP) and 29 counties where World Vision Kenya is implementing 28 grant funded projects.

Progress Results

	2021
Number of households (parents and caregivers) diversifying their incomes and assets through inclusive financial services	70,131
Households reached with cash transfers	3,698
Number of households with increased agricultural productivity and profitability through participation in local value chain development activities	6,822
Number of households with livelihood options resilient to climate change, environment and disaster-related shocks	3,055
Number of households of children aged 3 – 6 years that are currently attending an Early Childhood Development (ECD) centre	7,555
Parents and caregivers practicing appropriate maternal, infant and young child nutrition	20,843

Household Resilience Success Story

FAMILY FINDS TREASURES IN TREES

Titus has a disability in the leg that limits his movements. He walks with a limp, using a cane for support and mobility. Yet, in the past, he had to walk long distances to access grazing fields located on a hilly terrain, about seven kilometres away from his home.

The painstaking journey would drain Titus' energy, making him tired. His leg constantly ached due to the strain exerted on it. "I was always in so much pain and agony. And I longed for a day when all this suffering would end," he says.

Titus' prayers were answered when World Vision invited him to attend a training focusing on a low-cost tree growth and revival technique known as the Farmer Managed

Natural Regeneration (FMNR) approach. With the knowledge gained, Titus and his wife Damaris began promoting the robust growth of indigenous trees on their land through pruning and protecting the trees from damage by animals.

Their efforts eventually paid off. The trees have promoted the growth of grass on their land, making it possible for the family to have sufficient pasture for their livestock, thereby boosting milk production for home consumption and income generation. This has saved Titus from the torturous journey up the hill - in search of pasture. He can now spend more time with his wife and children.

Aside from the grass, the trees surrounding their home provide a conducive



Titus' and Damaris' children enjoying honey.
©World Vision Photo



Titus and his wife Damaris next to their beehives. ©World Vision Photo

environment for the family to venture into beekeeping, which has given them an alternative source of income.

"The honey gives us good money and we cannot even meet the demand as many people want it. But before selling the honey, I ensure that I have reserved some for the family so we can all be healthy," says Titus.

The thriving trees on the family's land has also saved Damaris and her children from the back-breaking task of walking for long distances in search of firewood. "We just get them from our mini-forest that is a stone throw away from the house," she says.

CHILD PROTECTION AND PARTICIPATION

We are committed to preventing and responding to abuse, neglect, exploitation and other forms of violence against children — especially the most vulnerable.

We go further to facilitate the participation of children in all matters affecting them within their families, community and country.



Progress Results	2021
Number of children aged 12-18 years that participated in community meetings	40,250
Number of children participating in decision making	27,536
Proportion of local child protection groups with a shared plan	3,782
Proportion of children or adolescents that have completed a life skills curriculum training (9 months or longer)	2,314
Number of children supported with child protection programming	69,420
Number of faith leaders participating in programming that contributes to improving child well-being	1,406
Proportion of trained community members who know how to respond to child protection incidents	2,886
Number of communities with a functioning reporting and referral system in place	543
Number of frontline actors reached/trained on child protection programming	3,368
Number of partners, coalitions, champions or key influencers working with the Citizen, Voice and Action (CVA) Working Group to collectively pressure local and higher levels of government on child protection	724
Number of Children and Youth (CAY) who meaningfully participate in actions that support ending violence against children, by sex and age	4,434
Number of participants that attended World Vision's Celebrating Families model workshops (by sex, parents/caregivers, faith leaders). The course seeks to ensure that families, especially the most vulnerable ones, enjoy positive and loving relationships and are able to have hope and vision for the future.	5,377
Number of parents trained in courses/workshops that tackle positive discipline	3,981

Child Protection Success Story

REFORMED CIRCUMCISER ON A MISSION TO END FEMALE GENITAL MUTILATION (FGM) AND CHANGE LIVES

Thirty-two-year-old Chepsukun is a reformed circumciser who was empowered by World Vision to become an anti-FGM champion at her village in Lokis, Baringo County. She is committed to creating awareness on the harms of Female Genital Mutilation (FGM) and empowering girls to shun the practice, which adversely affects their health and cuts short their education.

Before changing her ways, she used to circumcise close to twenty girls every year. "I was a circumciser for 14 years and I became famous for promoting FGM. I used to be paid about a thousand Kenya shillings (USD10) for every girl I cut. And I would also be given food," says Chepsukun.

She followed in the footsteps of her mother, who used to perform FGM among girls in the community too. In such families, the circumcision skills are usually passed down from parents to their children.

"My mother used to ask me to watch as she performed the cuts. At times, she would request me to help. As I continued developing the skills, she began allowing me to cut the girls alone, without supervision," notes Chepsukun. She eventually decided to stop the practice after attending a sensitisation forum on the effects



We have empowered former circumcisers to become anti-FGM champions. ©World Vision Photo

of FGM that was conducted by World Vision in collaboration with faith leaders who are key influencers in the community.

"We were taught of the effects of FGM and laws that prohibit the act. Some survivors also gave their testimonies and it really broke my heart to hear about the suffering they had gone through because of the practice. This was the turning point for me. I became a changed person and decided to become an anti-FGM champion in my village," she says.

Chepsukun also benefitted from World Vision's food security projects that train communities on effective agricultural practices, whilst supporting them with farm inputs. This initiative enabled her to have an alternative source of livelihood or income.

"I used to make money from FGM which was causing harm to girls in my community. Now, I am happy that I am making money from an economic activity that is more profitable and beneficial to my family and community," she says.



We promote access to clean and safe water for communities.
©World Vision Photo

WATER, SANITATION AND HYGIENE (WASH)

Our WASH projects seek to address acute water shortage, as well as poor access to sanitation facilities and hygiene practices in Kenya.

Key Achievements

Through our projects, we enabled:

- 148,184 people to have access to basic, improved drinking water sources
- 60,878 people to have access to basic, improved household sanitation facilities
- 1,132,750 to benefit from hygiene promotion messages



Progress Results

	2021
Educational facilities with functional basic (improved) drinking water source	97
Children with access to basic drinking water at an education facility	31,294
Number of people with access to a BASIC drinking water source in communities	134,055
Households with recommended of point of use water treatment technologies	55,965
Households with recommended sanitation facilities	11,655
Communities certified as open defecation free (ODF)	99
Children with access to BASIC sanitation facilities, at education facilities	10,086
Children who have access to a BASIC handwashing facility at an education facility	233,264
Improved, sex-separated latrine stalls on premises of health facilities	13
Taps installed from successful water supply systems on premise of, and for primary use by, health facilities	31



Clean water protects communities from water-borne diseases.

©World Vision Photo

Water, Health, Sanitation & Hygiene (WASH) Success Story

WATER PROJECT SAVES WOMEN FROM WILD ANIMAL ATTACKS AND ABUSE



Children thrive when families have access to clean water. ©World Vision Photo

Esther, a mother of two, enjoys fetching water from a borehole that is located less than a kilometre from her home. Before the construction of the borehole, Esther and other women used to walk for over six kilometres to fetch water from a river situated in one of Turkana's forested areas.

This forest is home to poisonous snakes and other wild animals such as leopards, antelopes and warthogs that posed threats to community members who relied heavily on the river as their sole water source. There were also crocodiles in plenty.

"We were always afraid whenever we went to the river. We were forced to go in groups for safety purposes. But still, there were incidences where people were attacked by wild animals and even killed in their search for water," Esther says.

Aside from the wild animals, the forest surrounding the river was also a hiding place for warring groups that fuelled numerous inter-communal conflicts in Turkana County.

"Whenever these wars broke out, women would be attacked, raped and even killed as they fetched water in the river. We were soft targets because the warriors targeting our

community knew that we had to go there since it was our only source of water," she says.

The community continually risked their lives and overcame various hurdles to access the river water that was not even safe. It was heavily polluted and exposed families, especially young children to waterborne diseases such as diarrhoea and cholera, which are leading causes of child deaths in the country.

"When World Vision constructed this borehole, it was a dream come true for us and something short of a miracle! This water came near our homes and solved all the problems we used to face before," Esther says.

This is one of the many water projects that were implemented by World Vision to improve access to clean and safe water for communities at Kainuk in Turkana County, Kenya. Esther notes that the easily accessible borehole has freed her and other women to spend quality time with their children and dedicate more time to their income generating activities.

Aside from supplying water to households, the borehole also serves a nearby school and health facility in Kainuk. "I can say without doubt that our lives have been changed in a big way, thanks to this water project," states Esther.



Good nutrition gives children a healthy start to life.

©World Vision Photo

IMPROVING HEALTH ACCESS FOR MOTHERS, CHILDREN AND OTHER VULNERABLE GROUPS IN KENYA

Our health projects seek to improve the health status of children and their families in Kenya, so that they can be well nourished and protected from infection, diseases and injury:

It focuses on enhancing coverage and uptake of immunisation services by all children, promoting proper nutrition, and increasing awareness and access to reproductive health services.

Nutrition Indicators

Intervention	Number Reached
Reached through Health and Outreaches	10,789
Reached through Nutrition sensitive interventions	21,568

Progress Results

	2021
Number of Women reached with Maternal Child Health Services (postnatal care, nutrition and family planning etc)	64,098
Number of children under a year who received age appropriate immunisation according to the national standards	71,218
Number of women enabled to access antenatal check-ups	14,788
Expectant women who were offered and accepted counselling and testing for HIV and were able to receive their results	13,465
Child health care workers supported to provide timed and targeted counselling services.	832
Health facilities with improved services based on community scorecards	49
Number of children and adults living with HIV who defaulted from care but were later traced and enabled to continue receiving HIV care services	65
Number of Community Health Volunteers (CHVs) trained and providing adherence counselling, defaulter tracing or treatment, as well as literacy on HIV care to people living with HIV (PLHIV)	441
Performance based management of Community Health Volunteers (CHVs) implementing Community Case Management of Malaria (CCMM) initiatives	1,890
Number of people with suspected malaria cases that received a parasitological test in the community	6,618
Number of people with malaria cases that received first line antimalarial treatment in the community	4,559

Health Success Story

IMPROVED HEALTH FACILITY BOOSTS MATERNAL AND CHILD HEALTH IN SIAYA COUNTY, KENYA

Through its health programme, World Vision has been supporting the Siaya County Government to rehabilitate its health facilities and have adequate medical supplies, so as to improve maternal and child health in the area.

In line with this initiative, the organisation handed over a well-equipped and renovated health facility, known as the Nyathengo Dispensary to the County Government of Siaya in 2021.

The facility, which serves a population of over five thousand people in North Alego, was renovated and equipped at a total cost of over six million Kenya shillings (KSh.6,301,600).

The renovation work targeted the maternity wing as well as the outpatient section of the dispensary that tackles maternal and child health matters among other ailments affecting community members.

In addition, World Vision constructed four Ventilated Improved Pit (VIP) latrines, as well as a 15,000-litre septic tank (complete with all drainages and manholes) that have improved hygiene levels of the Nyathengo Dispensary. The rehabilitation also included fencing and gate repairs.

Some of the medical items purchased by World Vision to equip the dispensary's maternity wing include the following: delivery couches, stainless steel patient beds with



The medical equipment donated by World Vision to the Nyathengo Dispensary is saving the lives of women and children in Siaya County. ©World Vision Photo

mattresses, drip lines, doppler machines, baby weighing scales and new-born warmers.

Siaya is among the high-risk counties for maternal and child deaths in Kenya. A major contributor to this challenge is the high number of deliveries that takes place at home under unskilled Traditional Birth Attendants (TBAs), as well as ill-equipped health facilities unable to handle maternal and child health complications. The renovated dispensary is therefore helping to alleviate this challenge.

Due to the improved infrastructure and quality of services offered there, many mothers are now encouraged to deliver at the health facility instead of relying on traditional birth attendants

as was previously the case. This has helped to reduce maternal deaths and complications.

The refrigerators purchased for the dispensary have also improved the storage of vaccines, making them readily available to young children. The vaccines help to protect children against ailments such as pneumonia, diarrhoea or malaria that are major causes of child deaths in the country. World Vision has also supported the county to empower community health volunteers who are playing a key role in visiting households and passing health messages so as to improve the health of children, pregnant women and the entire community.



The medical equipment donated by World Vision to the Nyathengo Dispensary is saving the lives of women and children in Siaya County. ©World Vision Photo

DISASTER MANAGEMENT

Our Disaster Management projects seek to save lives through emergency response, relief and resilience building during and after disasters.

We work with children, families and their communities in disaster preparedness to help reduce the impact of future disasters. We focus on mitigating the effects of drought, floods, conflict, violence and other emergencies such as fire and disease outbreak.

In 2021, the main disaster management interventions were around the following areas:

- Food Aid Grants
- Peace Building Grants
- Livelihood Grants
- Emergency Response Grants

Cash Transfer

Total Cash Transfer	Beneficiaries Reached
USD 531,857	46,782



We are committed to helping communities cope effectively with, and recover from disasters such as floods, drought and disease outbreaks. ©World Vision Photo

Key Achievements

Sector	Total People Reached	Adults Reached	Children Reached
Food Assistance Projects	383,483	164,703	218,780
Livelihoods & Resilience projects	13,887	4,860	9,027
Health & Nutrition projects	5,460	496	4,964
Water Access, Sanitation & Hygiene projects	23,750	8,312	15,438
Multi-purpose Cash Assistance projects	5,767	5,767	0
Economic Recovery & Market Systems projects	1,921	1,921	0
Total Beneficiaries	434,268	186,059	248,209

Disaster Management Success Story

DRIP IRRIGATION ENABLES COMMUNITIES TO BE FOOD SECURE IN TIMES OF DROUGHT

Twenty-seven-year-old Nema is all smiles as she picks, sorts and packs tomatoes for customers at her farm in Kilifi County.

For many years, most families in the area used to rely solely on rain fed agriculture for food and income. This made them vulnerable to the adverse effects of climate change such as droughts, which have been increasingly affecting the residents of Kilifi over the past two years.

To address this challenge, World Vision supported the community to drill wells, access drip irrigation kits and learn about good agricultural practices. The wells have made it possible for residents to have sustainable water supply for their crops even when rainfall quantities are insufficient.

Under its Livelihoods and Resilience programme, the organisation went further to train over 500 farmers from 25 groups on climate-smart agricultural techniques, good agronomic practices, pre-and post-harvest management, as well as the importance of financial savings in agricultural production.

From their financial savings, Nema together with other members of her Savings for Transformation (S4T) group - known as Tupendane - supplemented the support given by World Vision and carried out soil tests to

identify suitable seeds for a wide array of crops that would be ideal for their environment.

Guided by the results of the soil tests, most farmers decided to venture into growing tomatoes, capsicum, cucumbers, maize, bananas, okra and an assortment of other vegetables.

Nema notes that the bumper harvest received in 2021, amidst the drought, is a testimony of the success of the project in building the resilience of communities against the adverse effects of drought.

"We have harvested more than 100 crates of tomatoes in the Tupendane farm that we cultivate with my S4T group members. Through the sales, we have enough money to provide for our children and to purchase seeds, farm inputs and spare parts for machinery required in the next farming season," says Nema.

She adds: "This harvest has helped me because I have increased my financial savings. I am now able to save about KSh.1000 per week, while before, I could only afford to save KSh.500.

Apart from the irrigation kits, I can say that identifying the right seeds and carrying out soil tests enabled us to have a good harvest."

Nema notes that managing the bumper harvest they got this year would have been difficult without the training and marketing

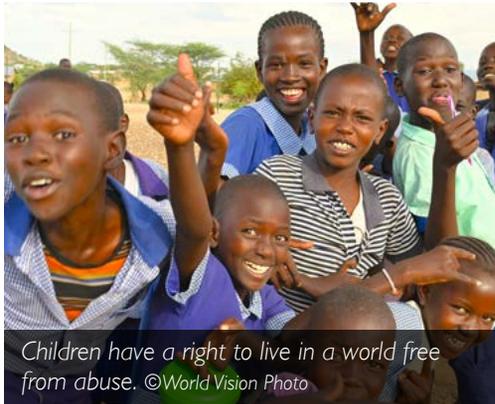


Nema (right) and her women's group enjoy a bumper tomato harvest. ©World Vision Photo

support from World Vision.

"Life is much better for me individually, as well as other members of our group because we are able to sort out our financial problems from this farm. Our children are also healthy and happy. They learn without difficulties as we have enough money to meet their education needs."

ADVOCATING FOR THE BEST INTEREST OF CHILDREN IN KENYA



Children have a right to live in a world free from abuse. ©World Vision Photo

At the national level, there were continuous engagements and advocacy initiatives that focused on the following:

1. Advocating for the implementation of the Government of Kenya's National Prevention and Response Plan on Violence against Children, which seeks to accelerate evidence-based multi-sectoral actions to end violence against children in all communities in Kenya. The advocacy activities geared towards achieving this goal included regular engagements with the National Council for Children Services, the Department of Children Services, national networks of religious leaders and Civil Society Organisations. As part of this initiative, World Vision collaborated with the National Council of Churches of Kenya (NCCCK) and the Kenya Conference of Catholic Bishops (KCCB) to convene a National Conference for Religious Leaders whose outcomes were key commitments by the faith leaders on actions they would take to end all forms of violence against children.
 - Advocate for the implementation of the existing constitutional, legislation and policy frameworks as well as the enactment of any necessary new laws.
2. They committed to:
 - Ensure a structured representation of religious institutions on Children Committees at national, county and sub-county levels, and to be the voice of the children and families on those committees
 - Use their platforms to promote child protection by campaigning against negative cultural norms and delegitimising practices that violate children
 - Promote justice for victims of violence against children by ensuring that all cases are reported and by following up the judicial processes
 - Promote positive parenting by developing programmes for the capacity building of parents and young adults so that they are better equipped to protect children
3. As part of the campaign to end violence against children, World Vision led the launch of a European Union Funded project that is being implemented together with other members of the Joining Forces Alliance for All Children (JFA) in Kenya. The members comprise of World Vision, Save The Children, Plan International, Terres des Homes, Child Fund and SOS Children Villages. The project focus areas include the following: strengthening child protection and response systems, enhancing improved protection in resilient families and increasing the capacity of children to prevent and respond to violence happening against them during the COVID-19 crisis and beyond.
4. Advocating for the enactment of a new law for children in Kenya (the Children Bill). The process included a series of formal and informal engagement sessions with representatives of the Executive and the Legislature. This was done through a collaborative approach, with members of the JFA in Kenya. The results of these

engagements included Kenya's Cabinet approving the Children Bill for transmittal to the National Assembly for subsequent legislative processes.

5. Budget advocacy which included undertaking a review of the Government of Kenya's 2021 National Budget Policy Statement and the Programme Based Budget as was proposed to the National Assembly by the Executive, and thereafter developing and submitting memoranda for consideration. Further, engagement sessions were held with the Parliamentary Caucus on Sustainable Development with a view of convincing them to prioritize child responsive budgets as they engage, within the budget approval process in the National Assembly.

At the local level, we provided assistance to community groups to engage in advocacy through various initiatives which included the following:

1. Conducting back to school campaigns and identifying children who had not reported back to school after the long period of school closure due to COVID-19 prevention restrictions. Such initiatives contributed in increased enrolment in various schools.
2. Conducting Child Protection publicity and sensitisation forums. These are some of the efforts geared towards ending all forms of violence against children in Kenya.

3. Conducting Community Ending Violence Against Children Campaigns as guided by specific child protection concerns among which include: Ending Sexual and Gender Based Violence (SGBV), ending teenage pregnancies, ending Female Genital Mutilation (FGM) and ending child marriages. These community campaigns included collaboration with religious leaders who were empowered and supported to disseminate key campaign messages through their religious institutions and various places of worship, with a view of reaching as many people as possible.
4. Collaborating with community groups for engagement in the Annual Government

Budget process. This included ensuring that community groups attend and participate in Government led public participation forums during the budget making process and also making follow ups with elected leaders to ensure that community budget priorities are considered by the Legislature during budget approval.

5. Mobilising and organising children - especially through schools and children assemblies - to engage amongst themselves, consolidate their issues and further engage in a dialogue and accountability sessions with the duty bearers, including Government policy makers and policy implementers across various sectors.

The country leads/representatives of World Vision, Save The Children, Plan International, Terres des Hommes, Child Fund and SOS Children Villages that form part of the Joining Forces Alliance for Children in Kenya (JFA-Kenya), holding a signed Memorandum of Understanding on collaborative actions to end violence against children. ©World Vision Photo



FAITH AND DEVELOPMENT

We understand the power of faith for the lives of children, adults and communities.

Therefore, we seek meaningful partnerships with various faith-based actors to ensure that progress made in community development has greater reach and is sustainable, as these leaders embody a long-term presence and commitment to their communities.

Number of children reached through World Vision’s Spiritual Nurture Programme: **146,528** (72,050 boys and 74,478 girls)

Key Achievements

Model	Male	Female	Male
Empowered World View - It seeks to empower people to understand their own worth and how they can utilise their full potential by employing their talents and the resources available to them.	3,221	6,152	9,373
Channels of Hope - It trains and equips faith leaders and other community members to break down ‘division’ walls between faiths or various religions so as to collectively respond to serious issues and promote the well-being of families, especially the most vulnerable children.	1,972	1,576	3,548
Celebrating Families - It seeks to ensure that families, especially the most vulnerable ones, enjoy positive and loving relationships and are able to have hope and vision for the future. It specifically helps to create a safe and nurturing environment for children’s spiritual nurture in the family context.	9,016	10,194	19,210
Do No Harm - It aims at empowering faith leaders to promote peace and unity in societies by building on community ‘connectors’ as opposed to ‘dividers’.	2,732	3,363	6,095
Psychological First Aid - It involves the giving of humane, supportive and practical help to fellow human beings suffering serious crisis events. It is written for people in a position to help others who have experienced an extremely distressing event. It gives a framework for supporting people in ways that respect their dignity, culture and abilities.	8,321	10,349	18,670
Grand Total	25,262	31,634	56,896

Faith & Development Success Story

PASTOR INSPIRES CHILDREN AND FAMILIES TO KEEP HOPE ALIVE IN REFUGEE CAMPS

Mariam's home is an oasis of peace and tranquillity at Kakuma Refugee Camp in Turkana County, Kenya. However, life has not always been easy for her. She was forced to seek refuge in Kenya with her seven children due to insecurity caused by the war in her country, Sudan.

Shortly thereafter, Mariam's marriage broke down and this caused her so much suffering. As a result, Mariam became emotionally detached from her children and would unknowingly project her anger and pain on them, not knowing that they were equally affected by the broken marriage.

This problem persisted until Mariam got support from her church pastor, Peter, and his wife, Betty. The two had received extensive training on World Vision's Celebrating Families model. The training empowers faith leaders and their spouses with knowledge and skills, which enable them to support families to create a safe and nurturing environment that help children to experience God's love in their lives.

"Both the pastor and his wife were very understanding, and took time to listen to me. We prayed and they encouraged me to continue believing in God irrespective of what I was going through," she says.



These words of encouragement inspired Mariam to remain positive and keep hope alive amidst the ordeal that she was going through. Aside from sharing uplifting messages and scriptures, the pastor and his wife also enabled Mariam to understand how the bitterness and anger bottled up inside her, were preventing her from being a loving and supporting parent to her children.

"I realised that the hate and disappointment were hindering me from having a close relationship with my children. They were also holding me from moving on with my life," she says.

Upon this realisation, Mariam chose to forgive her husband, whose actions had led to the broken marriage. She chose to free herself from the burden of holding on to the hate that was destroying her family.

"I have chosen not to be broken by the experience. Instead, I have learnt to be grateful for the things that I have and avoid worrying about those that I can't control. We have chosen happiness and peace for this family. Through prayer and our faith in God, our lives have changed for good," she says.

CHILD SPONSORSHIP

World Vision's child sponsorship programmes focus on improving the well-being of children in need, especially the most vulnerable.

Individuals seeking to be sponsors contribute cash donations, which finance development projects that continue to change the lives of children and families in communities, providing them with access to vital basic needs like clean water, nutritious food, healthcare, education, and more.

We take a holistic approach, working alongside communities to tackle the root causes of poverty and create sustainable change. **For every child sponsored through World Vision, another 4 children will also benefit.** This is because we work to strengthen the whole community, so all children can thrive.



We aspire to bring hope, joy and justice for all children. ©World Vision Photo

Key Achievements:

1. Total Number of children registered for the Child Sponsorship programme: 112,062 (55,592 girls and 56,470 boys)
2. Newly registered children through the Child Sponsorship programme: 15,515 (7,820 girls and 7,695 boys)
3. World Vision Area Programmes (branches) started as a result of funds raised through World Vision's child sponsorship

programme: 4 (Loiyangalani, Sololo, Funyula and Mathare Valley)

4. Sponsors acquired: 10,300 (5,232 girls and 5,068 boys) out of which 1,728 were from 20 *CHOSEN™ events.

*CHOSEN™ is the brand name for World Vision's new innovative sponsorship model, launched in 2019. The model allows children to choose their sponsors. Previously, it is the

sponsors that chose the children. This new approach therefore, puts the power of choosing a donor in the hands of a child.

Additional funding received through sponsorship

1. USD1,164,811 from Gift Notifications
2. USD767,543 from Bounce Backs, Community Gift Kits and Gift Catalogues.

Child Sponsorship Success Story

SPONSORSHIP HELPED ME TO REBUILD MY LIFE AFTER THE POST-ELECTION VIOLENCE IN KENYA

Ruth is grateful to God, for how far He has brought the family over the past decade. She recalls the dark time that the family went through in 2007, following the post-election violence that rocked the country.

The suffering and mourning of people who were hurt or had lost loved ones due to the conflict filled her with so much anguish. "As a family, we lived in so much fear, hiding much of the time and being scared for our lives. We had also lost most our property," she notes.

Eventually, Ruth was able to get support from well-wishers, which enabled her to flee the conflict-ridden area with her children and move to her ancestral hometown in western Kenya which was safe. "I came to this village with nothing. It was just me and my children. I didn't know how I was going to start all over again to rebuild our lives," she recalls.

Not so long afterwards, word went around that World Vision was looking for children from vulnerable families in the community to sponsor. One of Ruth's children was selected and this turned around the life of the entire family.

"Through my child's sponsor in the United States, we got goats which enabled us to start livestock keeping. My husband who had been left behind when I escaped with the

children, had also joined us, so we began this new venture together," she says.

The goats provide meat and milk that the family relies on for food as well as for income generation. In addition, the dung and droppings from the goats and chicken respectively, are good sources of organic manure that the couple has been using to boost the fertility of their land.

"Aside from the goats, World Vision has also supported me to get training on good crop and livestock farming techniques. This has enabled us to get good yields from animals and bumper harvests from the food crops that I grow," says Ruth.

Because of the intense practical training as well as the hard work that Ruth and her husband, Austin, have put into their farming venture, the family is a major supplier of tomatoes and vegetables in their village.

In appreciation of the support that she received from her child's sponsor, Ruth shares the food from her farm with other members of her community in need of assistance. She is also



Ruth and her children at home. ©World Vision Photo

a lead farmer who trains other people on good agricultural practices so as to enable them to boost their food security and household income too.

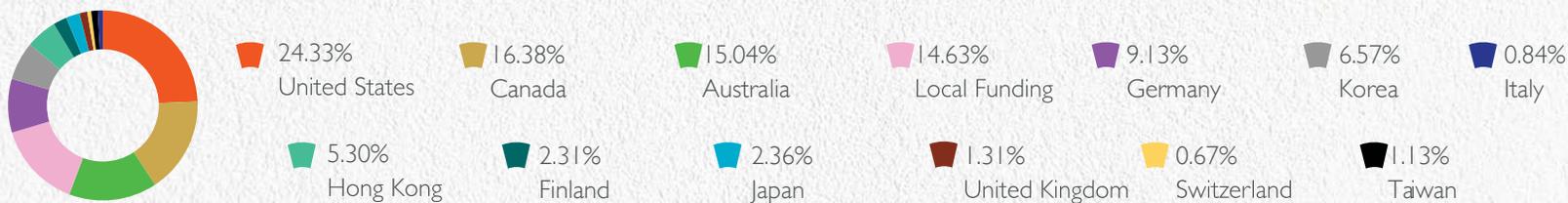
As a result of funds raised through World Vision's child sponsorship programme, Ruth is happy that many more families in her community have benefitted from health, food security, child protection, education, economic empowerment and water projects that have been implemented by the organisation in the area.

FINANCIAL SUMMARY

World Vision Kenya’s total budget in FY2021 (October 2020 to September 2021) was \$65,556,527.

These include cash, donations and food resources (also known as Gifts-in-Kind). Our budget reduced by 3.6% (\$2,419,050) in FY2021 compared to US \$67,975,577 in FY2020.

Funding per Support Office	FY 2020		FY 2021	
	Cash+Gifts-in-Kind Budget	Total Percent %	Cash+Gifts-in-Kind Budget	Total Percent %
World Vision United States of America	16,165,937	23.78%	15,948,302	24.33%
World Vision Canada	11,745,744	17.28%	10,738,286	16.38%
World Vision Australia	9,350,831	13.76%	9,861,940	15.04%
Local Funding	8,200,209	12.06%	9,587,698	14.63%
World Vision Germany	7,043,200	10.36%	5,984,364	9.13%
World Vision Korea	4,841,451	7.12%	4,307,076	6.57%
World Vision Hong Kong	4,641,577	6.83%	3,474,338	5.30%
World Vision Finland	1,830,366	2.69%	1,515,644	2.31%
World Vision Japan	1,785,439	2.63%	1,549,779	2.36%
World Vision United Kingdom	997,039	1.47%	858,418	1.31%
World Vision Switzerland	807,737	1.19%	442,322	0.67%
World Vision Taiwan	436,047	0.64%	739,389	1.13%
World Vision Ireland	130,000	0.19%	-	0.00%
World Vision Italy		0.00%	548,971	0.84%
Grand Total	67,975,577		65,556,527	



Funding Type

Fund Type/Sources	FY2018	FY2019	FY2020	FY2021
Government	17,534,540	7,308,111	9,634,615	13,672,539
Multilateral	1,024,131	9,380,780	5,812,256	5,142,465
Private Non-Sponsorship	14,511,523	9,631,188	12,565,854	8,849,048
World Vision Sponsorship	25,452,404	24,392,895	21,843,027	21,392,119
Sub Total-Cash Budget	58,522,598	50,712,974	49,855,752	49,056,171
Gifts-In-Kind - Multilateral	23,905,892	19,477,737	18,119,825	16,500,356
Sub Total-Gifts in Kind	-	-	-	16,500,356
Grand Total	82,428,490	70,190,711	67,975,577	65,556,527

Funding by Sector

Sector	Approved Commitment	Percentage %
Child Protection and Participation	9,206,786	14.0
Disaster Management	25,387,851	38.7
Education and Household Resilience	7,829,703	11.9
Sponsorship and Programme Management	10,238,773	15.6
Water, Sanitation & Hygiene (WASH) and Health	12,893,414	19.7
Sub-total	65,556,527	100.0

VISIONFUND KENYA

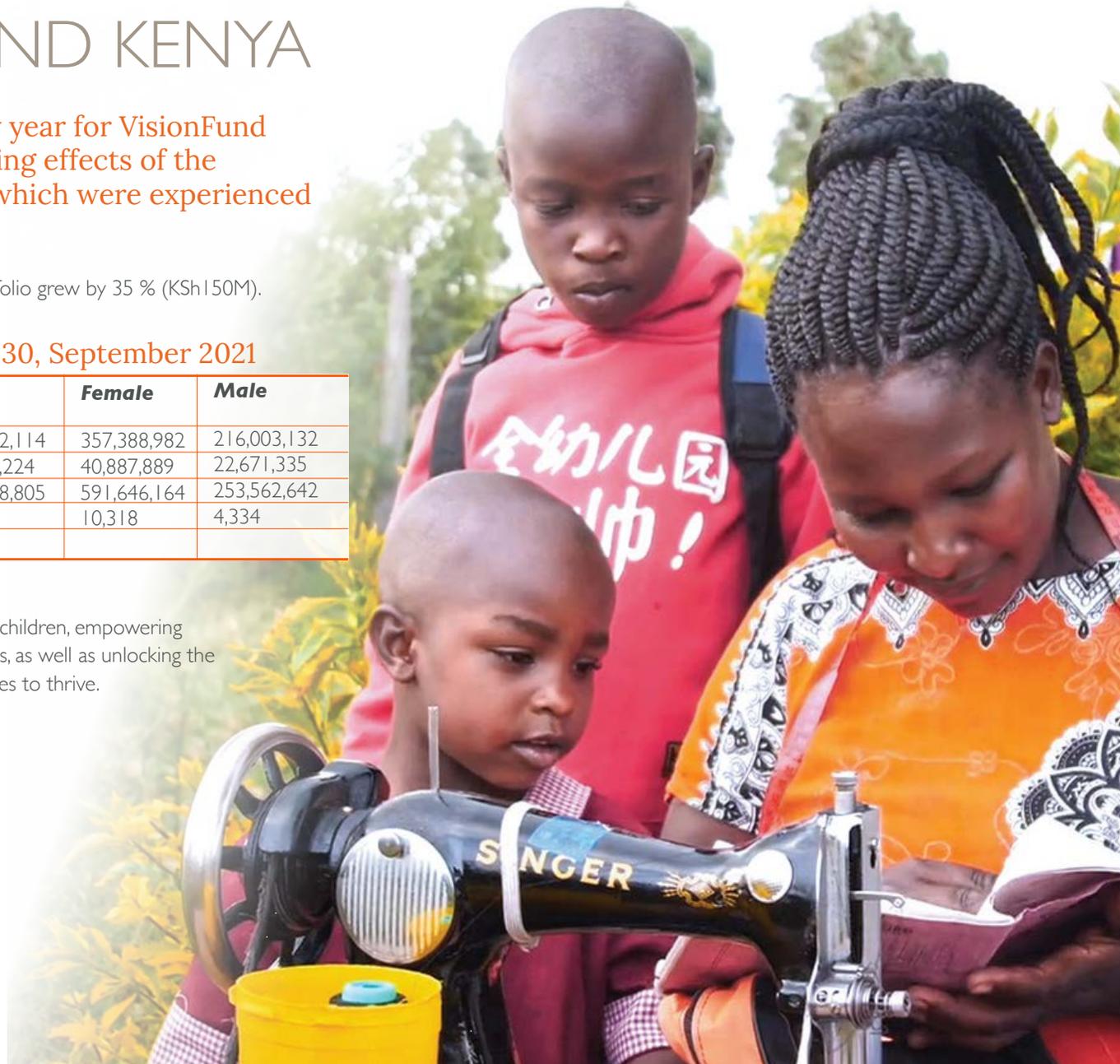
FY2021 was a recovery year for VisionFund Kenya, after the ravaging effects of the COVID-19 pandemic, which were experienced in FY2020.

In FY2021, the organisation's portfolio grew by 35 % (KSh 150M).

Financial Balance as at 30, September 2021

	KShs	Female	Male
Outstanding Portfolio	573,392,114	357,388,982	216,003,132
Portfolio at Risk	63,559,224	40,887,889	22,671,335
Loans Disbursed	845,208,805	591,646,164	253,562,642
No. of Active Borrowers	14,652	10,318	4,334
Children Impacted	66,467		

We believe in brighter futures for children, empowering families to create incomes and jobs, as well as unlocking the economic potential for communities to thrive.



MANAGEMENT AND GOVERNANCE

The Board of Directors, alongside the Annual General Meeting, is the highest governing body of World Vision Kenya. The Board consists of ten directors.

With the exception of the World Vision Kenya National Director and the World Vision East Africa Regional Leader who is the representative of the World Vision International President, all directors are non-executive and are not compensated for their service to the Board.

World Vision Kenya Board

- Mr. Paul Lilan - Board Chair
- Eng. Festus Ng'eno - Board Vice-Chair
- Mrs. Anne Kimari - Treasurer
- Prof. Peter Ngure - Director
- Dr. David Peter Githanga - Director
- Mrs. Elizabeth Kyengo - Director
- Mrs. Salome Onyonka - Director
- Ms. Grace Mwendwa Munjuri - Director
- Ms. Doroth Maseke - Director [Appointed in June 2021]
- Titus Kitonga - Director [Appointed in December 2021]
- Dr. Stephen Omollo - World Vision International President's Representative / East Africa Regional Leader
- Ms. Lilian Dodzo - Secretary / National Director

Senior Leadership Team

- Lilian Dodzo - National Director
- Benson Wangalwa - Director People & Culture
- James Ang'awa Anditi - Director, Program Effectiveness & Impact
- Jacqueline Rioba - Director, Resource Acquisition and Management
- Tinah Mukunda - Director, Operations
- Geoffrey Kativa - Director, Finance and Support Services



*Our vision for every child, life in all its fullness; Our prayer for every heart,
the will to make it so. ©World Vision Photo*

LIST OF PARTNERS AND DONORS



Australian Government
Department of Human Services



Canadian International Development Agency



Food and Agriculture Organization of the United Nations



Federal Republic of Germany
The Federal Government



The Global Fund
To Fight AIDS, Tuberculosis and Malaria



FINNISH GOVERNMENT



EUROPEAN UNION



Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH



Kenya Red Cross



World Food Programme



Sida

SWEDISH INTERNATIONAL DEVELOPMENT COOPERATION AGENCY



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USAID
FROM THE AMERICAN PEOPLE



UNHCR
The UN Refugee Agency



CELEBRATING A HISTORIC MILESTONE

Launch of World Vision's first locally funded Area Programme (branch) in Kenya

This year, World Vision launched its first locally funded Area Programme (branch) in Salgaa, Nakuru County. The new branch seeks to transform the lives of children and families in Salgaa through development projects in education, health, water provision, child protection, food security and economic empowerment.

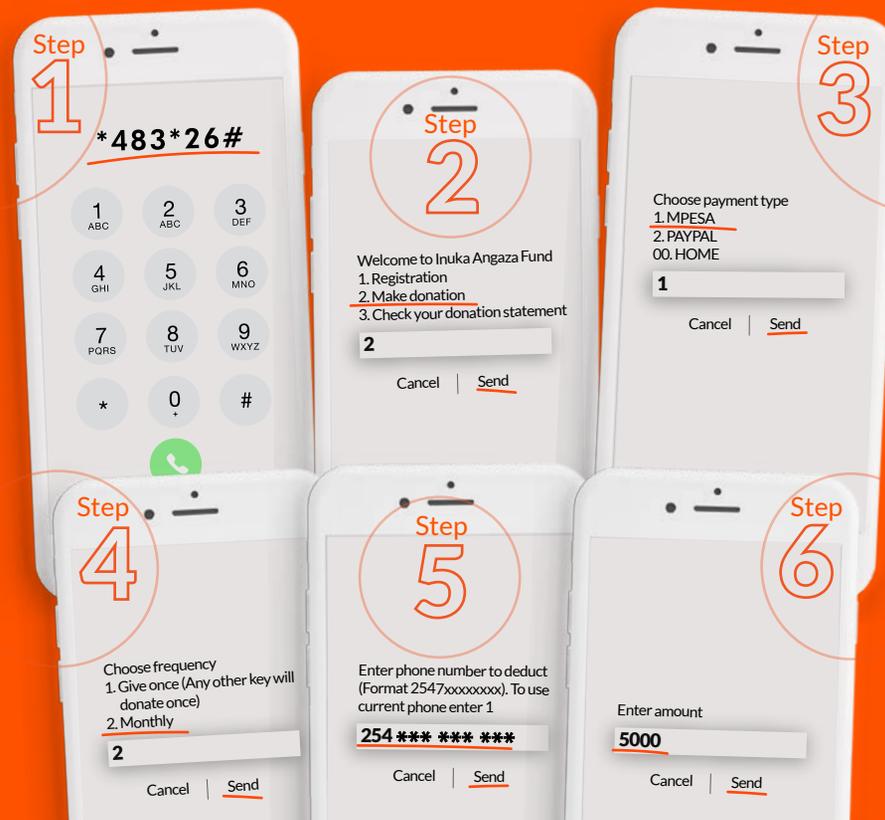
These initiatives will help address the root causes of poverty in the area. Based on statistics from the Nakuru County Integrated Development Plan (2018-2022), poverty levels in Salgaa are high. Close to 30 percent of the residents in the area earn less than KSh.100 per day.

To tackle these poverty and child protection issues, World Vision seeks to partner with the County Government of Nakuru as well as corporate organisations and well-wishers in Kenya to raise finances or get in-kind support that will help transform the lives of children and families in Salgaa.



JOIN OUR INUKA ANGAZA FUND TO HELP TRANSFORM THE LIVES OF CHILDREN AND FAMILIES IN SALGAA

How to register for monthly donations into the INUKA ANGAZA FUND using Safaricom USSD code





**LEARN MORE:
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