

ZIMBABWE IMPACT REPORT 2022

6

National Director's Foreword



This year's report provides examples that demonstrate World Vision Zimbabwe's (WVZ) impact on our strategic focus - the most vulnerable children. By putting the most vulnerable girls and boys first, we continue to realign our focus and footprint to reduce extreme vulnerability as well as develop effective and relevant programming. In financial year 2022 (FY22), WVZ reached out to approximately 2,333,601 people through its programming. This – despite the COVID-19 distraction - is significant compared to the 1.5 million estimated reach for FY21.

Partnering with other organisations, government ministries and various stakeholders enabled us to collaborate and advocate for greater impact. Our global campaign "It takes Zimbabwe to End Sexual Violence against Children" founded on our desire to end violence against children continues to

Advisory Chair's Remarks

It gives me great pleasure to present the World Vision Zimbabwe Annual Impact Report for the financial year 2022. In the year, the WVZ Advisory Council continued to devotedly execute its oversight mandate to ensure that the World Vision's ministry in Zimbabwe remains true to its objective of reaching out to the most vulnerable children and communities in the country.

Significant to highlight was the council's project visit to Nyanyadzi AP and Tongogara refugee camp this year. It was quite clear during the visit that World Vision's interventions are positively impacting the marginalised and vulnerable children and communities as intended. More pleasing was the full involvement of not only the communities themselves but government and other stakeholders in addressing identified community ills.

As we reflect on the achievements in 2022, we assert that the Lord has truly been faithful. While there is still much to do as an organisation, the progress during the year was quite commendable. Growth of resources, increased donor/partner engagements as well the return of World Vision Korea as a Support Office are all points of be our voice of change for the children in Zimbabwe. In FY 22, WV Zimbabwe partnered with the department of social development through its campaign, on ending child marriage by supporting the retrieval of child brides to places of safety or their homes of origin. Through this campaign 11 child brides were retrieved with 8 of these girls coming from WV Zimbabwe programming areas of Rusambo and Nyanga.

Understanding the power of faith for the lives of children, adults and communities, WVZ strives to demonstrate God's unconditional love for children by mobilising our staff and communities towards the common purpose of addressing the deep, spiritual root causes of child vulnerability. Over 110,000 boys and girls were reached in World Vision Programming areas through spiritual nurturing activities this year.

In an ever-changing operational context, WVZ seeks to be even more agile and adaptive as an organisation so we can continue to do the work we have been called to do, reaching out to children, their families and communities across our programs.

Finally, we are continually grateful for our partners, donors, stakeholders including government line ministries who have enabled us to achieve more for children than we ever could on our own. Appreciation also goes to our Advisory Council that has supported and given us wise counsel through the course of the year.

'Remain in me, as I also remain in you. No branch can bear fruit by itself, it must remain in the vine. Neither can you bear fruit unless you remain in me.' (John 15:4)

celebration. On behalf of the Advisory Council, I would like to extend our sincere appreciation to the Leadership of WVZ and all members of staff for their on-going commitment. Also, we recognise that the achievements conveyed in this Annual Report would not be possible without our donors, support offices, government as well as the communities themselves.



Hope, Joy and Justice for ALL Children

Keeping Our Promise

Financial year 2022 marks the second year of the World Vision Zimbabwe FY 21-25 Strategy Cycle. This Strategy is based on our Global partnership strategy, 'Our Promise', which represents a bold commitment to the most vulnerable girls and boys to transform their lives and bring hope as well as realising the Sustainable Development Goals. In light of the ever-changing context, WVZ has remained agile, innovative and adaptive to ensure that our strategy remains relevant in addressing threats to children. This year, the office celebrates God's faithfulness with many key achievements, including:

Deepening our commitment to the most vulnerable children, WV Zimbabwe in financial year 2022 reached a total of **948,301 children** through its programming.

Focusing our ministry for greater results by being impact driven, in financial year 22 WV Zimbabwe facilitated distribution of 728,827 Long-Lasting Insecticidal Nets (LLINs) through the Global fund Malaria grant, reaching 263,734 households translating to 1,178,039 individuals. This has seen a 71.8% increase in access to LLINs for the target population from 22% in 2020 to 93.8% in 2022, thereby ensuring that 607,609 adults and 570,430 children are protected from the risk of malaria infections and death.

Collaborating and advocating for broader impact, WVZ worked with the parliamentary portfolio committees on: education; health; women affairs gender and community development throughout the year with a primary goal to lobby accelerated enactment of the Marriage Law which came into effect in June, 2022. One hundred and forty-one (141) child leaders participated in the local and national policy dialogues on the existing gaps to criminalise and abolish child marriage.

Living out our Christian faith and calling with boldness and humility, the office-built integrity as a strong Christian partner, capable of stimulating a diverse mix of faith actors in support of collective action for children. In FY 22, WV Zimbabwe in partnership with AWANA and Scripture Union equipped a total of 15,142 parents and care givers with positive parenting skills this was an increase from the 14,772 parents reached in FY21.

As an organisation, we have committed to changing ourselves and finding new ways to work together through our mind sets and behaviours to realise the God-given potential among us. The FY22 Our Voice survey results provide very encouraging signs of progress made by WV Zimbabwe. Staff indicated that they receive appropriate recognition for doing good work (73%), which is a 5% increase from FY21. Furthermore, staff pointed out that they have the authority to make decisions that improve the quality of their work (75%), a 3% increase from FY21. These scores are evidence of a significant step forward in changing our culture to realise Our Promise.

World Vision Zimbabwe is grateful to partners and supporters who have made it possible to make significant progress in improving the well-being of children especially the most vulnerable within their families and communities.

World Vision Zimbabwe Annual Report | 2022



We Are World Vision

World Vision in Zimbabwe is an international partnership of Christians whose mission is to follow our Lord and Saviour Jesus Christ in working with the poor and oppressed to promote human transformation, seek justice and bear witness to the good news of the Kingdom of God.

We are driven by our desire to ensure that every boy and girl has what they need to grow in mind, body and spirit. Our more than 550 staff work hard to empower children to live lives filled with joy, become all Jesus created them to be and to go further than they could ever have imagined.

Guided by more than 49 years of experience and expertise, our dedicated staff employ proven, effective development and relief practices to empower communities to become self-sufficient and bring real, lasting change.

As a leading national partner, we labour alongside supporters, stakeholders, families and communities to transform lives and bring hope and, as a result, all our lives are enriched. Together, with our partners we have positively impacted the lives of more than 2.5 million vulnerable children in Zimbabwe and 200 million vulnerable children around the world. We are privileged to serve and work to see relationships restored and communities transformed, all as a reflection of God's unconditional love. And, we humbly acknowledge that without the goodness of God and the generosity of donors, we would not be able to do what we do.





Advocacy, Gender & Child Protection

We continue to strengthen our commitment towards an increase in boys and girls protected from violence. Interventions during the year have focused on fulfilling outcomes that build self-efficacy for boys and girls; enable families and communities to reject harmful traditional practices, social norms and cultural beliefs as well as influencing duty bearers and policy makers to implement and enforce laws and policies that protect children. Advocacy as an enabler has aided efforts towards social behaviour change, service delivery for child protection through social accountability, increased capacity of child leaders to engage and collaborative influencing. Gender Equality and Social inclusion approach has been integrated into the interventions by way of ensuring the largely excluded groups such as people with disabilities, children and women are considered in programme planning, implementation and evaluation processes. Access to basic services, participation, decision making contribution and interrogation of harmful cultural-religious structures and systems continue to enhance well-being outcomes for children.





Faith and Development

Faith and Development is a key enabler to achieving WVZ strategic objectives hence its core project models such as Celebrating Families (CF) and Empowered World View (EWV) are used across the board in all TPs and sectors. These models contributed to the strategic outcome of enhancing a family environment that stimulates spiritual and physical care of the communities and this saw parents involved in the spiritual nurturing of their children at both family and community level. In the year, **a total of 15,142 parents** and care givers were reached out to and equipped with positive parenting skills, an increase from the **14,772 parents reached in FY21**

A total of **31,000 parents and care givers were equipped** to help their children with spiritual nurturing

A **total of 83,000 Parents** and caregivers in 5 Area Programmes were equipped through the Celebrating Families under the the five-year Christian Discipleship Signature Initiative grant.



Health and Nutrion

WVZ, through the Malaria grant, facilitated **distribution of 728,827 Long-Lasting Insecticidal Nets (LLINs** reaching 263,734 households. **This benefited a total of 1,178,039 individuals** in Mashonaland East, Mashonaland Central and Manicaland Provinces, thereby **ensuring that 93.8% of the population (607,609 adults and 570,430 children) are protected from the risk of malaria infections and death**.

Through our Area Programs, WVZ has supported community health workers (CHWs) though capacity building on growth monitoring and promotion. This saw **25,196 children 0-59 months receiving community based growth monitoring services in WVZ operational areas**, a 25 percentage point increase from FY21.

About **18,965 adolescent girls aged 10 to 18 were reached** with Sexual and Reproductive Health (SRH) and life skills packages through Sista2Sista (S2S) clubs. The S2S girls' clubs not only provide information on sexual and reproductive health and prevention of HIV but also engage young people on sexual and gender-based violence awareness and prevention.





Water, Sanitation & Hygiene

Drilling new boreholes and installation of solar powered piped water schemes for multiple uses were key FY22 WASH activities.

A total of **200 water points were established** from 37 solar powered piped water schemes reaching 64,630 people with access to a basic drinking water service.

A total **176 WASH committees were also established** and trained on resource mobilization, operation and maintenance of the water supply systems and fundraising.

64,630

people reached with access to a basic drinking water service 53 villages attained Open Defecation Free status

Disaster Risk Reduction Food Assistance

World Vision Zimbabwe declared a CAT2 National Response on the 6th September 2022, the Zimbabwe Hunger Emergency Response aimed at providing food assistance to food insecure households in the districts of Hwange, Nkayi, Mudzi and Kariba- **8,554 Metric tonnes** of food distributed.

WVZ implemented emergency cash transfers to food insecure urban households under the UNICEF-funded Emergency Social Cash Transfer Programme in Binga, Lupane, Bulawayo and Beitbridge urban districts-US\$2,138,112 funds distributed in 8 months.

WFP-funded Urban Cash-Based Transfers Programme implemented in the urban and peri-urban domains of Hwange/Victoria Falls, Gokwe South and North, Kariba and Buhera – **35,989 beneficiaries reached in 3 months.**

3,282 boys & **5,284** girls assisted through emergency social cash transfers-UNICEF

Resilience and Livelihoods

FY22 interventions focused on increasing crop and livestock production and productivity, strengthening household and community strategies in response to risks and emergencies, as well as increasing household income and financial resilience through enhancing economic opportunities for community youth, men and women. A total of 76,869 vulnerable households were reached, directly impacting 193,159 children.

The programme also sought to increase vulnerable households' access to income and to increase the capacity of parents and guardians to provide for the health, education and other needs of their children. Further, the TP contributed towards the establishment of productive assets e.g. irrigation infrastructure, livestock dipping tanks, nutrition gardens, infrastructure to support income generating activities (IGAs) and inputs to improve household livelihoods and economic resilience.

As a climate change mitigation strategy, **smallholder farmers were trained in the use of Climate Smart Agriculture practices** (mulching, crop rotation, minimum tillage, small livestock and small grains production). **Farmer Managed Natural Regeneration model (FMNR) model was rolled out** promoting sound natural resources management including Evergreen Agriculture/Agroforestry. Finally, financial inclusion was also enhanced through savings group formation while access to inputs and markets was enhanced through the local value chain development model.



Education and Life Skills

The education sector supports adolescents and young people using various models including Unlock Literacy (UL), Learning Roots (LR), Community Based Education (CBE), Whole school development and Youth ready. **During the reporting period, a total of 448,169 adolescents and young people participated in WV education programs.**

New projects namely: Sustainable Transformations in Education Program-Unki Platinum (STEP-UP), Girls Education Mentoring Support (GEMS) and Adolescent Mothers' Education Initiative (AMEI) also commenced during the year and are expected to reach an additional 18,000 learners. The sector also celebrated the upscaling of ProFuturo digital learning project which focuses on improving ICT literacy among teachers and learners- this resulted in a total of 73,466 learners (38,566 Female & 34,900 Males) being registered as users in the ProFuturo platform.

Synergies with advocacy and child protection have continued to grow in the year. Through these synergies the sector supported the launch of the parliamentary caucus on child rights - a momentous event which now ensures that children's issues are presented and heard in parliament. The caucus seeks to engage the parliamentary portfolio on issues that are key to World Vision's Education sector:

- Re-enrollment of pregnant girls and adolescent mothers into school
- Provision on sanitary wear
- Alternative disciplinary measures- no corporal punishment

The advocacy department also facilitated capacity building for **25 partners of the Education Coalition of Zimbabwe (ECOZI)** on the **Communities in Support of Service Delivery model.**



Child well-being

This year under our Education sector, we celebrate a significant growth in the proportion of learners enrolled and attending structured learning with an over 5% increase. This is as a result of the improved COVID-19 situation which has allowed education to return to normal as well as the construction of 21 classroom blocks in schools across target areas (cumulatively 47 for the strategy cycle). There has also been a 20% rise in the proportion of learners who can read with comprehension from 19% in FY 21 to 31% in FY22 following schools resuming operations.

Health and Nutrition interventions ensured that 570,430 children were protected from the risk of malaria infection and death through the distribution of 728,827 long-lasting insecticide treated bed nets (LLINs).

In our Livelihoods programming the number of households engaged in income generating activities increased from 45% in FY18 to 56% in FY22. This has resulted in an increase in the number of households able to provide well for their children (blankets, shoes, clothes) at 51.3% in FY22 from 44% in FY21. Households able to pay for educational expenses without external support (46.8% in FY19; 42.1% in FY21; 49% in FY22) and health expenses (15% in FY19; 55.9% in FY21 to 60% in FY22).

Through effective partnering, **birth registration for** children increased to 92.8% in FY22 compared to 87.2% and 89.9% in FY21 and FY20 respectively.

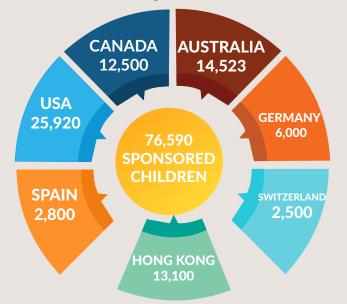
ZimWASH saw **64,630 (95% Achievement) people** gaining access to a basic drinking water service in the community with an estimated 40% (25,852) being children under the age of 18.

Sponsorship

Sponsor retention has remained a strong pillar for acquiring and maintaining stable sponsorship funding in FY 22. WVZ supplied its support offices with 76,000 Registered Children (RCs), 56,000 of these being sponsored children. Sponsors also transformed the lives of children through 3,639 Gift Notifications (GNs) received valued at US\$440,352.40. These funds were used in various ways ranging from school fee payments by selling livestock acquired through GNs, access to water through provision of boreholes and with some managing to even construct/ renovate their homes.

This was the office's second year after embracing the new initiative "Chosen." An innovative child-sponsorship process which reverses roles and enables children to have the power to choose their sponsors where previously the sponsor would choose which child they would be linked to. Through this initiative, a total of 866 RCs in 7of our Area Programmes (APs) chose their sponsors between 2021 and 2022 and 4 Support Offices participated. Giving children the power to choose the sponsors of their choice was an opportunity towards raising our funding streams. Further, the office was privileged to receive an additional two APs in the year (Chikwizo and Chirozva) which saw an additional 2,040 children registered into the sponsorship programme.

Data obtained from monitoring of RCs shows evidence of fulfilment of Sponsor promises and its utilization in the field in contributing towards the improvement of children's lives. This is important in helping nurture long term relationships between children and sponsors as it ultimately leads to increased funding for the National Office.



Ben Chademunhu and Beauty Saruchera are a happy couple blessed with four children, John 15, Susan 13, Nyasha 11 and Tariro 9. The couple is differently abled and use a wheelchair. The family is poor and survives on handouts and subsistence farming. They have never been able to put together enough funds to build a decent home and have always lived in a single hut which doubles as both the kitchen and sleeping area. But, as the children grew, the demand for accommodation became a priority. The older children often spent nights at the neighbors' homes as they could no longer sleep in the same room due to their ages.

A World Vision Zimbabwe community sponsorship volunteer identified this family as one of the most vulnerable households during periodic monitoring and home visits to Susan (13), who is registered under World Vision sponsorship programme. The volunteer engaged both the local leadership and WVZ for assistance. WVZ responded swiftly and partnered with the community in constructing a four-bedroomed house. The community provided labour and locally available materials (bricks and sand) while WVZ gave them building materials. The family now enjoys access to decent accommodation and parents and children now have separate sleeping quarters.





Our National Impact

2.5 million viewers and listeners reached through media engagement

248,969 children participated in child protection trainings, awareness raising and peer support programmes

4,105 children and young people issued with birth certificates fulfilling their right to identity

98,000 Spiritual Nurturing books distributed to schools

116,627 boys and girls participated in

Spiritual Nurturing activities at community level

More than **4,000** individual church leaders are participating in Spiritual Nurturing of Children



 (\uparrow)

7,728 children at education facilities were supported with access to a basic drinking water service

The Portfolio of savings groups rose from US\$25546 in (FY21) to US\$264978 in (FY22)

93.8% protected from risk of Malaria in Mashonaland East, Central and Manicaland provinces

18,965 adolescent girls reached with Sexual Reproductive Health and Life Skills training

25% increase in children (0-59months) receiving growth monitoring services in AP areas 156,584 people reached & 92,213 children reached through the Zimbabwe Hunger Emergency Response

US\$1,295,760 cash disbursed over 3 months to 35,989 people under the WFP Urban Social Cash Transfer

3,282 boys and 5,284 girls assisted through the Emergency Cash Transfer-UNICEF

In FY22 58% of children in target areas able to read and learn in language of school instruction 44% in FY21

6% rise in the proportion of children currently enrolled in & attending a structured learning institution



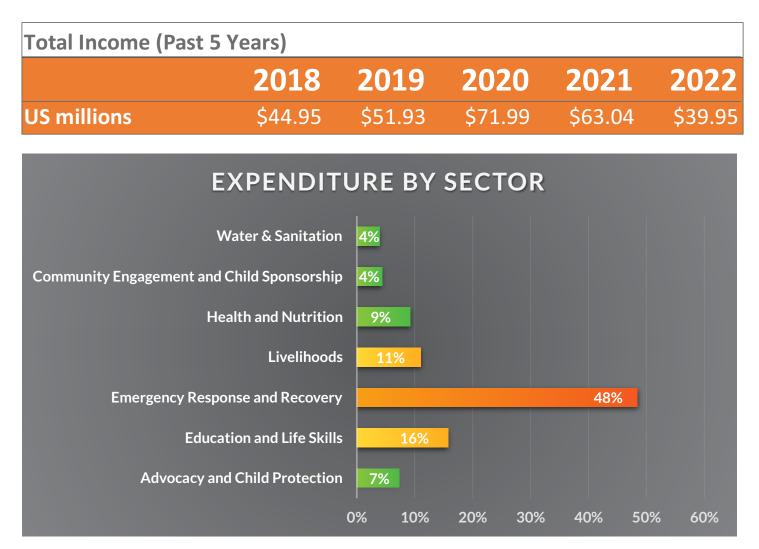
160,321 most vulnerable children (146 with disabilities, 10,775 registered children) reached with Livelihoods interventions

Households engaged in Income Generating Activities increased from 45% in FY21 to **56%** in FY22

64,630 people in communities reached with WASH interventions

Financial Summary

Limited funding opportunities in the context of COVID-19 funding levels continued to fall in FY22. Funding decreased by 16% in FY20 -21 and further dropped by 37% between FY21 and FY22. As a learning organisation, we continued to adapt to the ever changing context, recording a 94% burn rate indicating efficiency in project implementation to serve the most vulnerable especially children in areas where we operate.

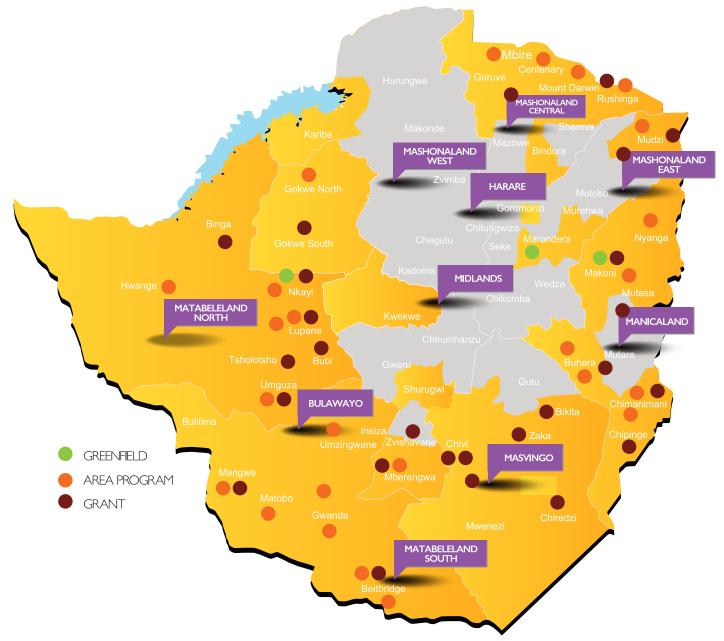


INCOME/EXPENDITURE SUMMARY

Income/Expenditure Summary	FY22 Income (In US\$)
Governments, UN Agencies, Multi-Lateral	
Institutions, Sponsorship	24,564,619
Resources In Kind	8,466,762
Local Funding & Private Non-Sponsorship	6,916,312
Total Income	39,947,693

Expenditure Type	FY22 Expenditure (In US\$)
Project Expenses	37,360,798
Exchange Differentials	288,468
Total Expenditure	37,649,266
Funds for the Future/Prefunding	2,298,427

Operational Areas



Spend by region for Area Programmes

NORTHERN REGION US\$6,873,989

southern region 6,805,843

BOTH REGIONS US\$13,679,832

Our Partners

In line with our Global Strategy, Our Promise, WVZ collaborates and partners with various stakeholders including Government of Zimbabwe Ministries, institutions and departments. WVZ is indebted to the funding support received from local and international sources. In addition to thousands of individual contributors who support our programmes we also received funding from the following;

World Vision Support Offices

WV Australia, WV Canada, WV Germany, WV Hong Kong, WV Netherlands, WV Spain, WV Switzerland, WV UK & WV US

Governments & Multi-lateral Institutions











The Global Fund







Food and Agriculture Organization of the United Nations





Private Sector, Foundations & Other Funding Partners

AngloAmerican

UNKI MINE PLATINUM









CONTACT Address: 59 Joseph Road, Mt Pleasant, Harare e-mail: communications_zimbabwe@wvi.org Tel: +263 78 706 0000, +263 242 301172/78 or 08677008636 website: wvi.org/zimbabwe

World Vision Zimbabwe