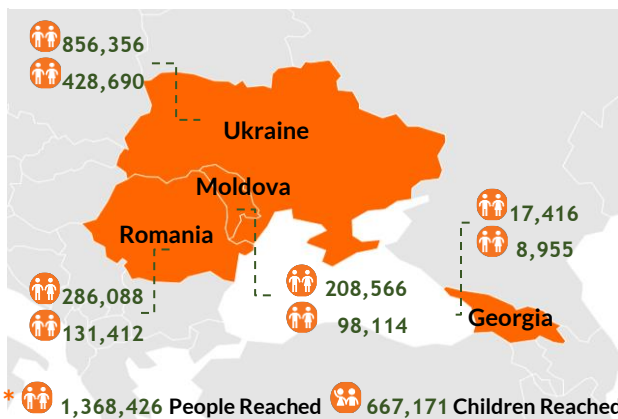
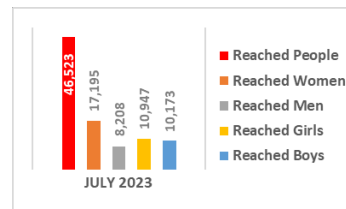
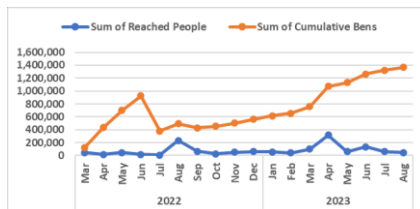


## Ukraine Crisis Response | July 2023 Fact Sheet

## World Vision Presence\*

The conflict in Ukraine on 24<sup>th</sup> of Feb 2022 has caused the world's fastest growing displacement crisis since World War II, leaving at least:

- 18 million People in urgent need of humanitarian assistance in Ukraine
- 5.9 million Refugees from Ukraine recorded across Europe
- 5.1 million Internally displaced people



## World Vision UCR:

- Works with 46 partners & 20 donors;
- Operates in 24 regions in Ukraine, 17 in Romania, 34 in Moldova, and 4 in Georgia.
- 46,523 people reached during the reporting period, which accounts to 3.4% of the overall people reached to date;
- In the reporting period has reached people in:
  - Ukraine 30,890 (66% of the overall people reached in July 2023),
  - Romania - 3,707 (8%),
  - Moldova - 11,276 (24%),
  - Georgia - 650 (2%);
- Children account for 49% of the overall people reached.
- All the countries have surpassed the original 2-year response plan targets and the beneficiaries' new targets will be revised in the

## Ukraine Crisis Response Goal

Deliver inclusive, need driven humanitarian assistance to refugees, IDPs and the most vulnerable children and their families in Ukraine, Romania, Moldova and Georgia.

## UCR Strategic Objectives

Deliver life-saving in-kind and cash assistance to meet basic food, shelter and WASH needs;

Support affected women and children, with child protection, mental health and psychosocial support services and prevent and protect against sexual exploitation and abuse;

Contribute to the provision of inclusive, equitable and quality education for children.

- People reached by Sector:
- I Food Security- 31%
  - II Multi-purpose cash - 24%
  - III NFIs- 19%
  - IV Education - 17%
  - V Protection - 8%
  - VI Livelihoods - 0.4%

Ukraine Crisis Response Achievements as of July 31<sup>st</sup>, 2023

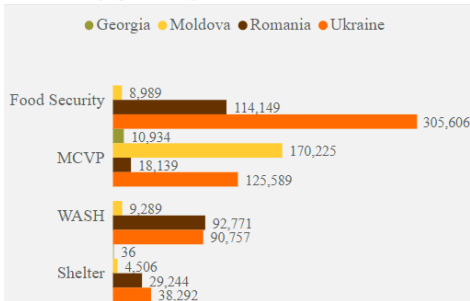
| SO1 BASIC NEEDS   |  | Trend | 2023        |             |             |             | Total        |
|---|--|-------|-------------|-------------|-------------|-------------|--------------|
| # of people reached with food assistance                |  |       | Apr         | May         | Jun         | Jul         |              |
| Monthly growth rate, %                                  |  |       | -82%        | 26%         | 90%         | -36%        | 468,751      |
| Overall rate, %   |  |       | 1%          | 2%          | 3%          | 2%          |              |
| MT of food assistance distributed                       |  |       | 325.00      | 425.00      | 372.00      | 378.00      | 3,456.00     |
| Monthly growth rate, %                                  |  |       | -14%        | 31%         | -12%        | 2%          |              |
| Overall rate, %   |  |       | 9%          | 12%         | 11%         | 11%         |              |
| # of people reached with cash and vouchers, \$          |  |       | 15,647      | 38,600      | 8,049       | 8,202       | 305,517      |
| Monthly growth rate, %                                  |  |       | -82%        | 147%        | -79%        | 2%          |              |
| Overall rate, %   |  |       | 5%          | 13%         | 3%          | 3%          |              |
| \$ value of CVP distributed                             |  |       | \$2,782,499 | \$4,670,014 | \$1,781,566 | \$1,443,737 | \$43,111,254 |
| Monthly growth rate, %                                  |  |       | -75%        | 68%         | -62%        | -19%        |              |
| Overall rate, %   |  |       | 6%          | 11%         | 4%          | 3%          |              |
| # of hygiene kits distributed                           |  |       | 6,390       | 25,741      | 14,671      | 11,799      | 245,919      |
| Monthly growth rate, %                                  |  |       | -68%        | 303%        | -43%        | -20%        |              |
| Overall rate, %   |  |       | 3%          | 10%         | 6%          | 5%          |              |
| # of people supported with hygiene items                |  |       | 12,392      | 51,168      | 26,734      | 23,908      | 248,586      |
| Monthly growth rate, %                                  |  |       | -53%        | 313%        | -48%        | -11%        |              |
| Overall rate, %   |  |       | 5%          | 21%         | 11%         | 10%         |              |
| # of sanitation facilities constructed or rehabilitated |  |       | 0           | 198         | 0           | 0           | 219          |
| Monthly growth rate, %                                  |  |       | 0%          | 843%        | 0%          | 0%          |              |
| Overall rate, %   |  |       | 0%          | 90%         | 0%          | 0%          |              |
| # of shelter kits distributed                           |  |       | 26,654      | 1,559       | 2,977       | 1,131       | 104,497      |
| Monthly growth rate, %                                  |  |       | -59%        | -94%        | 91%         | -62%        |              |
| Overall rate, %   |  |       | 26%         | 1%          | 3%          | 1%          |              |
| # of people reached with temporary shelter assistance   |  |       | 12,436      | 8,068       | 7,651       | 4,626       | 87,792       |
| Monthly growth rate, %                                  |  |       | 11%         | -35%        | -5%         | -40%        |              |
| Overall rate, %   |  |       | 14%         | 9%          | 9%          | 5%          |              |

\* This table compares our reach by indicator highlighting the monthly growth rate (%) and also looking at the overall reach rate (%) each month to date.

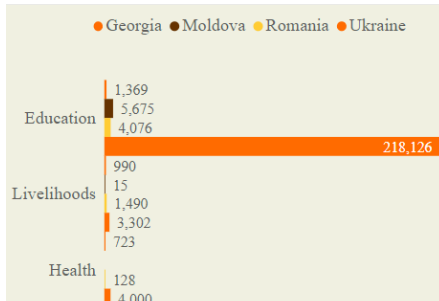
| SO2 PROTECTIVE ENVIRONMENTS                               |  | Trend | 2023  |        |       |       | Total   |
|---|--|-------|-------|--------|-------|-------|---------|
| # of service hubs established and supported               |  |       | Apr   | May    | Jun   | Jul   |         |
| Monthly growth rate, %                                    |  |       | -50%  | -25%   | 467%  | -100% | 125     |
| Overall rate, %   |  |       | 3%    | 2%     | 14%   | 0%    |         |
| # of children supported with child protection programming |  |       | 4,652 | 6,156  | 9,119 | 5,701 | 56,961  |
| Monthly growth rate, %                                    |  |       | -6%   | 22%    | 48%   | -7%   |         |
| Overall rate, %   |  |       | 8%    | 11%    | 16%   | 10%   |         |
| # of people benefiting from MHPSS activities              |  |       | 7,150 | 10,261 | 9,039 | 8,389 | 84,625  |
| Monthly growth rate, %                                    |  |       | -27%  | 44%    | -12%  | -7%   |         |
| Overall rate, %   |  |       | 8%    | 12%    | 11%   | 10%   |         |
| # of child protection kits distributed                    |  |       | 23    | 400    | 0     | 0     | 813     |
| Monthly growth rate, %                                    |  |       | 109%  | 1639%  | X     | X     |         |
| Overall rate, %   |  |       | 3%    | 49%    | 0%    | 0%    |         |
| # of people trained in protection issues                  |  |       | 706   | 330    | 673   | 68    | 4,152   |
| Monthly growth rate, %                                    |  |       | 84%   | -53%   | 104%  | -90%  |         |
| Overall rate, %   |  |       | 17%   | 8%     | 16%   | 2%    |         |
| SO3 BASIC SERVICES  |  | Trend | 2023  |        |       |       | Total   |
| # of children benefiting from education programming       |  |       | Apr   | May    | Jun   | Jul   |         |
| Monthly growth rate, %                                    |  |       | -58%  | 460%   | 77%   | -42%  | 239,598 |
| Overall rate, %   |  |       | 2%    | 9%     | 2%    | 1%    |         |
| # of education kits distributed                           |  |       | 248   | 136    | 440   | 1,636 | 11,186  |
| Monthly growth rate, %                                    |  |       | -92%  | -45%   | 224%  | 272%  |         |
| Overall rate, %   |  |       | 2%    | 1%     | 4%    | 15%   |         |
| # of education facilities constructed                     |  |       | 1     | 0      | 0     | 0     | 4       |
| Monthly growth rate, %                                    |  |       | 0%    | X      | X     | X     |         |
| Overall rate, %   |  |       | 25%   | 0%     | 0%    | 0%    |         |
| # of people referred to medical care                      |  |       | 64    | 13     | 136   | 11    | 1,014   |
| Monthly growth rate, %                                    |  |       | 1500% | -80%   | 946%  | -92%  |         |
| Overall rate, %   |  |       | 6%    | 1%     | 13%   | 1%    |         |
| # of people provided with livelihoods support services    |  |       | 589   | 1,361  | 1,024 | 1,035 | 7,858   |
| Monthly growth rate, %                                    |  |       | -20%  | 131%   | -25%  | 1%    |         |
| Overall rate, %   |  |       | 7%    | 17%    | 13%   | 13%   |         |



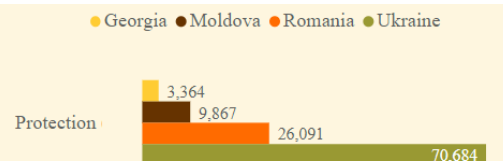
## BASIC NEEDS



## BASIC SERVICES



## PROTECTIVE ENVIRONMENTS



## Funding as of July 31, 2023

|  | US \$159.5 M | US \$39 M    | US \$72.4 M  |
|--|--------------|--------------|--------------|
| Secured Funding                        |              |              |              |
| Pipeline Funding                       |              |              |              |
| Actual Spending                        |              |              |              |
| Budget Implemented through Partners, % |              |              |              |
| Ukraine: 59%                           |              | Romania: 13% | Moldova: 59% |