

S R I L A N K A
I M P A C T
R E P O R T
I M P A C T

Our National Impact Report 2025





Orange means hope. **BOLD Hope.**

Yes, that is our theme for Impact Report 2025.

And as you glance through the pages we hope you'd experience the same.

This Impact Report is more than a record of our achievements.

It is Our Promise kept to the most vulnerable children in Sri Lanka.

It is a reflection of what we have accomplished together, with children, families, communities, partners, supporters, and people like you.

Behind every statistic is a child, ignited with hope empowered to strive beyond the limitations and challenges.

At World Vision Lanka, our work is ultimately about giving hope to children who deserve opportunities to thrive, to families striving to build better lives, and to communities working together to create lasting change.

This report is a heartfelt tribute to the trust placed in us by the communities we serve; to the generosity and kindness of our sponsors and donors; to the strength and collaboration of our partners and stakeholders; and to the unwavering dedication of our staff – the orange family - who continue to give hope even in the most challenging circumstances.

As you read through the pages, may you find hope and shine hope for a child who needs it the most.

Our Vision

Our vision for every child, life in all its fullness;
Our prayer for every heart, the will to make it so.

Our Core Values

We are Christian
We are committed to the poor
We value people
We are stewards
We are partners
We are responsive

33,000 amazing humans at World Vision,
serve children in 99 countries.

World Vision is a Christian, relief, development and advocacy organization working with children, families and communities to overcome poverty and injustice. Inspired by our Christian values, World Vision is dedicated to working with the world’s most vulnerable people regardless of their religion, caste, gender or ethnicity.

What you’re in for...

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Message from the Board Chair	Message from the National Director	Report of the Directors for FY 2025	Board of Directors	Senior Leadership Team
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Structure and Governance	Accountability and Transparency	How we work	Child Sponsorship Programme	Sponsor Visits in 2025
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Our Presence	Our Areas of Focus	Humanitarian Emergency Affairs (HEA)	Advocacy	ENOUGH Campaign
78	80	98	108	109
Faith and Development	Grant Projects	Private Partnerships	Fundraising Initiatives	People & Culture
116	148	150		
Financial Review	Our New Strategy Cycle	Our Global Presence		

Dr. Roshan Rajadurai

Serving on the Board of World Vision Lanka over the past several years has been a deeply rewarding experience for me. And the experience has only been more rewarding each passing year, giving me a greater appreciation for the remarkable work World Vision carries out across the country.

Over the past year, I have had the opportunity to visit several programme locations, particularly in the Eastern Province, including communities in Trincomalee and Vaharai. These visits were both humbling and inspiring.

I vividly remember visiting small villages deep within forested areas where only a handful of families lived in relative isolation. Observing the way our staff engaged with these communities was deeply moving. The warmth, respect, and trust shared between them was unmistakable. That level of trust cannot be created overnight; it is built patiently over years of consistent presence and genuine care.

As we conclude this year, I want to celebrate our staff – their dedication and spirit of service under challenging and demanding situations inspires and motivates all of us in the Board.

Here's what our Board Chair says about last year...

Another aspect I value most is the spirit in which our Board functions and supports the work. I want to thank each member of the Board for the strong sense of unity, respect, and shared purpose they bring in. Many of us have worked together for several years, and even as new members join, there remains a culture of openness and collaboration.

Equally encouraging has been the close and positive working relationship between the Board, the National Director, and the Senior Leadership Team. There is clear alignment between governance and implementation, and it is evident that the organization is guided by both strong leadership and a deep sense of responsibility toward the communities it serves.

It is with deep sadness that I record the passing away of Mr. Rajan Asirwatham – inspirator, mentor and elder statesman. He lent his wisdom and service to the Board of World Vision Lanka. We are sure to miss his genial presence.

As we look ahead, we also recognize that the context in which development organizations operate in Sri Lanka is evolving. As the country gradually emerges from recent economic challenges and moves toward greater stability, the global funding landscape may shift, with international donor attention increasingly directed toward countries facing more acute humanitarian crises.

In this changing environment, it will be important for organizations like World Vision Lanka to strengthen our capacity for sustainable local resource mobilization. Building partnerships within Sri Lanka will be essential to ensuring that the vital work of supporting vulnerable children and communities can continue well into the future.



Dr. Roshan Rajadurai
Board Chair
World Vision Lanka



Dr. Dhanan Senathirajah

Here's what our National Director says about last year...



Throughout this past year, I have had the privilege of visiting communities across Sri Lanka. I have seen a child confidently using a computer for the first time, a family gaining access to safe drinking water, a parent building a stable livelihood with renewed hope, and these witnessing moments remind me why our work matters so deeply.

These moments are powerful reminders that when communities, partners, and dedicated staff come together, real and lasting change becomes possible.

At World Vision Lanka, our journey continues to be guided by resilience, compassion, and a deep commitment to the children and families we serve across the country. Even in times of uncertainty and change, our teams remain steadfast in their mission, walking alongside communities to create lasting transformation.

The environment in which we work continues to evolve. Political transitions, economic pressures, and shifting development priorities affect both organizations like ours and the communities we serve. In the midst of these challenges, we remain committed to careful stewardship of the resources entrusted to us, ensuring that our programmes deliver the greatest possible impact while safeguarding the wellbeing of our staff and partners.

Over the past year, we have continued to grow in strength through meaningful partnerships. We are deeply grateful for the trust placed in us by individuals, foundations, and partners both locally and around the world. These relationships enable us to expand opportunities, strengthen our programmes, and multiply our impact, reaching even more children and families in need.

What inspires me most, however, is the extraordinary dedication of our people. Across Sri Lanka, our staff serve with compassion, humility, and unwavering determination. Their work goes far beyond delivering assistance. It restores hope, protects dignity, and opens new doors for children and families to transform their own futures.

I would also like to extend my heartfelt gratitude to the Board of World Vision Lanka for their steadfast guidance, encouragement, and unwavering support as we continue to work together for the well-being of children and communities.

Yet, our work is far from complete. With volatile environments many children and families continue to face significant challenges, and it is our shared responsibility to walk alongside them and strengthen their journey.

As we look ahead, we remain committed to deepening our impact, expanding our partnerships, and strengthening the programmes that serve the most vulnerable children in Sri Lanka. With the continued support of our staff, partners, sponsors, donors, and communities, we will keep working toward our vision of seeing every child experience the fullness of life.

When we invest in children, we invest in the future of Sri Lanka.

Dr. Dhanan Senathirajah
National Director
World Vision Lanka

Report of the directors

for the Year ended
30 September 2025

The Directors take pleasure in reporting as follows:

STATE OF AFFAIRS

The Company has received a total income of **LKR 5,645,743,688/=**, during the year, of which **LKR 4,880,068,821/=** was received as remittances from World Vision International. Interest Income and income from the sale of assets and other disposable items amounted to **LKR 154,705,644/=**. Expenses on projects carried out during the year totaled **LKR 5,314,332,766/=** and administration expenses amounted to **LKR 331,410,922/=**. Income Tax for the year amounts to **LKR 60,722,478/=** which results in net surplus after taxation of **LKR 93,983,166/=**.

ACCOUNTS

The Audited Accounts for the year ended 30 September 2025 and the Auditors' Report thereon are in the hands of the members.

DIVIDENDS

The Company does not pay any dividends to its members.

RESERVES

The surplus of income over expenditure for the year, after tax, amounting to **LKR 93,983,166/=** and net of the actuarial gain of **LKR 40,179,088/=** is transferred to the accumulated fund of the Company and the balance carried forward.

DIRECTORS' INTERESTS

The interests of Directors and related party transactions are given in Note 23 of the accounts. The Directors have no other interests either direct or indirect in any contract or proposed contract with the Company.

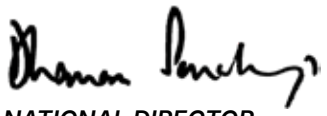
DIRECTORS

In terms of the Articles of Association of the Company the Directors of the Company are appointed annually by World Vision International (USA) and such appointment is to be reported at the General Meeting.

AUDITORS

The Accounts for the year ended 30 September 2025 were audited by Ernst & Young, Chartered Accountants, and they have consented to continue in the office.

By order of the Board
WORLD VISION LANKA


NATIONAL DIRECTOR
Colombo

Meet our Board of Directors



Dr. Roshan Rajadurai

Dr. Roshan Rajadurai is the Chairman of The Planters’ Association of Ceylon and the Managing Director of Horana Plantations PLC, Talawakelle Tea Estates PLC, and Kelani Valley Plantations PLC. He is a Member of the Institute of Certified Professional Managers, Institute of Management of Sri Lanka, National Institute of Plantation Management, and the Tea Council of Sri Lanka.

Dr. Rajadurai has previously served as Chief Executive Officer and Director of Kahawatte Plantations PLC and as a Director of the Sri Lanka Tea Board. He also serves on the boards of several other companies.

A Goodwill Ambassador of World Vision Lanka since 2013, he joined the Board in 2019 and currently serves as Board Chair.



Suren Fernando

Suren Fernando is the Group Chief Executive Officer of MAS Holdings, South Asia’s largest apparel technology company, where he leads innovation and strategic growth across global markets.

He holds a BSc in Engineering from the University of Moratuwa and is a Member of the Chartered Institute of Management Accountants (CIMA). His career includes extensive international business exposure and executive leadership experience. He was appointed a Non-Executive Director of John Keells Holdings PLC in August 2023.

Suren has served on the Board of World Vision Lanka since October 2021 and currently holds the position of Vice-Chair.

Meet our Board of Directors



Brigadier (Retd) Rizvy Zacky

Dr.Dhanan Senathirajah

Dr. Dhanan Senathirajah serves as the National Director of World Vision Lanka. He is an Attorney-at-Law and a Fellow of the Chartered Institute of Management Accountants, United Kingdom as well as a Chartered Global Management Accountant. He also holds a doctorate in Missiology.

Dr. Senathirajah was on the Board of United Mission To Nepal from 2011-2019, of which he was Chair from 2013-2017. He is also on the Board of Renuka City Hotel PLC.

Before joining World Vision Lanka, Dr. Senathirajah had a distinguished career spanning 30 years, including 18 years with National Development Bank PLC, where he last served as Vice President – Finance and Planning.

He has been closely associated with World Vision Lanka as a Goodwill Ambassador since 2011 and has served as National Director since 2016.

Brigadier (Retd.) Rizvy Zacky began his career with the Sri Lanka Army, where he was commissioned to a Rifle Regiment as a Second Lieutenant. During his military service, he held several key appointments including Company Commander, Brigade Commander, Military Coordinating Officer for Batticaloa, Defence Attaché for Sri Lanka in Pakistan, and Director Appointments at Army Headquarters.

In 2006, he transitioned to the private sector, leading logistics and supply chain operations as CEO/Director of three small and medium enterprises.

He has also served as Executive Secretary and Board Member of the Board of Social Responsibility of the Methodist Church of Sri Lanka and as a Board Member of Back to the Bible Broadcast Sri Lanka.

He joined the Board of World Vision Lanka in 2017 and currently serves as Chair of the Board Ministry, Strategy and Resource Development Committee.

Meet our Board of Directors



Prof. Ariaranee Gnanathan

Prof. Ariaranee Gnanathan is a Senior Professor of Pharmacology at General Sir John Kotelawala Defence University. She also contributes to postgraduate medical education through her role in evaluating programmes at the Postgraduate Institute of Medicine.

Previously, she served as Senior Professor of Medicine in the Department of Clinical Medicine at the University of Colombo, as an Honorary Consultant Physician at the National Hospital of Sri Lanka and as Honorary Secretary of both the Ceylon Medical Association and the Ceylon College of Physicians.

She joined the Board of World Vision Lanka in 2018 and currently serves as Chair of the Board Governance Committee.



Rajan Asirwatham

The Late Rajan Asirwatham was a Fellow Member of the Institute of Chartered Accountants of Sri Lanka and the inaugural Chairman of its Faculty of Taxation for over a decade. Beginning his distinguished career with KPMG Sri Lanka in 1972, he went on to serve as Precedent Partner and Country Head in 2001 before retiring in March 2008.

He was associated with World Vision Lanka as a Goodwill Ambassador from 2016 and joined the Board in 2018, where he served with dedication until his demise in December 2025. During his tenure, he also served as Chair of the Board Audit and Risk Management Committee, providing invaluable oversight, strategic guidance, and stewardship.

Meet our Board of Directors



Cherian Thomas

Cherian Thomas was the Regional Leader for World Vision's South Asia and Pacific Region. Prior to this position, he served as the National Director of World Vision India.

He served as the CEO of IDFC Foundation, where he worked for almost 18 years. He has worked with major organizations such as Tata Industries Limited, ICICI Limited, SCICI Limited and Citibank. He holds a Bachelor's Degree in Mechanical Engineering and Master's in Management Studies in Finance from the University of Mumbai, India. He joined the Board of World Vision Lanka in 2019. He retired from World Vision in September 2025.



Beverley Miranda

Beverley Miranda is an Attorney-at-Law and holds a Master of Philosophy from the University of Colombo. She began her professional career as Senior Manager (Legal) at the Board of Investment of Sri Lanka before moving into senior legal roles at Nestlé Lanka Limited and Nestlé UK.

Following her retirement in 2017, she joined the Board of the Lanka Alzheimer's Foundation, which is dedicated to improving the quality of life of Alzheimer's patients and their caregivers.

She joined the Board of World Vision Lanka in 2024.

Meet our Board of Directors



Leonie Seneviratne

Leonie Seneviratne brings over 38 years of extensive experience in the banking and financial services sector. She previously served as Senior Deputy General Manager at Seylan Bank PLC and later as Group Director Treasury at Capital Maharaja Organization Limited.

Throughout her career, she has served on the boards of several institutions and continues to contribute to a number of organizations, including the School for the Deaf and Blind, the CMS Governing Body, the Church of Ceylon Trustees, and the Symphony Orchestra of Sri Lanka. She also currently serves as the Manager of Ladies' College Colombo.

She was appointed to the Board of World Vision Lanka in March 2024.



Shiran Fernando

Shiran Fernando currently serves as the Secretary General/Chief Executive Officer at the Ceylon Chamber of Commerce, having previously held the roles of Chief Economist and Head of the Economic Intelligence Unit and Chief Economic Policy Advisor.

Shiran began his career as the Lead Economist and Senior Product Head at Frontier Research (Pvt) Ltd. He is an Associate Member of the Chartered Institute of Management Accountants (United Kingdom) and a Chartered Global Management Accountant. A Chevening Scholar, he holds an MSc in Economic Policy from SOAS University of London, an Executive MBA from the Postgraduate Institute of Management, Sri Lanka, and a BSc in Economics and Finance from the University of London. He was appointed to the Board of World Vision Lanka in January 2025, following his appointment as a Goodwill Ambassador in October 2023.

Meet our Board of Directors



Asiri Gurusinghe

Asiri Gurusinghe is the Founder and Chairman of Arava Pvt Ltd, a leading Sri Lankan export company that has received numerous industry awards for excellence. He also serves on the Coir Sector Advisory Committee of the Sri Lanka Export Development Board, contributing to the strategic development of Sri Lanka's export sector.

He holds a Master's Degree in Business Management from Princeton University. He was appointed to the Board of World Vision Lanka in April 2025.



Teresa Ferrari

Teresa Ferrari has held senior leadership roles across the World Vision Partnership, including with the Latin America and Caribbean Region and World Vision USA. Previously, she was Executive Director for Foundations and later Vice President for Resource Development & Management at World Vision USA.

She also held leadership positions with Catholic Relief Services and University Research Co., where she provided technical and management oversight for U.S. Government-funded global health and education programmes.

Teresa holds a Master of Science in Social and Organizational Learning from George Mason University. She served on the Board of World Vision Lanka from October to December 2025, during her role as the interim Regional Leader for the South Asia and the Pacific Region.

Meet our Senior Leadership Team



Dr. Dhanan Senathirajah
National Director

Dr. Dhanan Senathirajah has been closely associated with World Vision Lanka as a Goodwill Ambassador since 2011. He joined World Vision Lanka as the National Director in 2016.



Shiron Perera
Director - Field Operations

Shiron Perera has been with World Vision Lanka since 2001 and has spent the majority of his time working directly with communities and providing leadership to field staff in implementing long-term development programmes before he took up his new role as Director - Field Operations in 2020.



Sithmini Perera
Director - Strategy and Evidence

Sithmini Perea has been with World Vision Lanka for the past 22 years and has served as the Head of Marketing and Communications, Strategy Management, Board Governance and Enterprise Risk Management, before she took on the role as Director - Strategy and Evidence in 2020.



Stanlake Kaziboni
Director - Partnerships & Resource Development

Stanlake Kaziboni has been with World Vision for the past 20 years and has served in the roles of Programme Development and Quality Assurance Director in Zimbabwe, Haiti, Tanzania and Myanmar before taking on the role as Director - International Resource Development & Management at World Vision Lanka in 2023. He is also the current Director - Partnership and Resource Development.

Meet our Senior Leadership Team



Keerthi Handapangoda
Director - Finance & Support Services

Keerthi Handapangoda has been with World Vision Lanka for the past 20+ years and has served in the roles of Internal Audit Manager, Finance Manager, Senior Manager Sourcing and Senior Finance Manager before taking up his new role as Director - Finance & Support Services in 2024.



Sevvandi Abeysinghe
Director - People & Culture

Sevvandi Abeysinghe joined World Vision Lanka in 2005 as a Human Resources Information System (HRIS) Administrator for the Lanka Tsunami Response. She then moved to Vision Fund Lanka - the micro-finance arm of World Vision Lanka - as head of Human Resources in 2008 until she was appointed Director - People & Culture of World Vision Lanka in 2024.



Structure and Governance

World Vision operates as a global Partnership of nearly 100 national entities, united by a shared Christian mission, vision, and core values.

World Vision Lanka is an integral part of this Partnership and is signatory to the World Vision International Covenant of Partnership, through which common policies, standards, and accountability frameworks are upheld and contextualized within the national environment.

Regardless of size, each national office has a voice within the Partnership.

While part of the global Partnership, World Vision Lanka is a distinct legal entity governed by a local Board of Directors. The Board provides strategic oversight, ensures sound governance, and maintains effective risk management systems.

Robust internal accountability mechanisms are embedded at both country and programme levels. Each office undergoes three major internal reviews within a five-

year cycle, combining self-assessment and independent peer evaluation. A Peer Review specifically assesses governance effectiveness, Board alignment, and adherence to Partnership standards.

In its most recent Peer Review, World Vision Lanka received an overall rating of “Meets Standards” (the highest category) affirming the strength of its governance, leadership, and management practices.

Additionally, Programme Capability Reviews assess strategic alignment and programming effectiveness, while the Global Assurance and Advisory team provides independent, risk-based assurance on governance, financial controls, and operational processes.

During the reporting year FY25, World Vision Lanka completed operational, financial, and programme reviews, receiving satisfactory ratings across all assessments.

Accountability and transparency

World Vision recognizes that trust is foundational to fulfilling its mission.

We are entrusted with resources, relationships, and the responsibility to serve vulnerable children and communities. By holding ourselves accountable, we affirm that we are worthy of this trust and strengthen the integrity and impact of our work.

We are accountable to our individual donors, partner organisations, government counterparts, and public and private sector stakeholders, as well as to the World Vision Partnership and peer organisations with whom we collaborate.

Above all, our primary accountability is to the children and communities we serve. Aid agencies are often viewed as the ones making decisions in community development because they hold more power through the funding they bring in. We ensure that communities receive timely and accessible information about projects and actively participate in planning and implementation.

Structured feedback and complaints mechanisms, including formal reporting channels and suggestion systems, enable community members to raise concerns safely. Communities are informed of actions taken in response, reinforcing transparency, participation, and mutual accountability.

Reporting period

In compiling this report, World Vision Lanka has made an intentional effort to move towards greater accountability and transparency. This Annual Report covers our activities and performance for the period 1 October 2024 to 30 September 2025, in alignment with World Vision International’s financial year.

The information included in this report has been determined through consultation with the World Vision Lanka staff and has been reviewed by the Senior Management. The report has been prepared in accordance with the Sri Lanka Statement of Recommended Practice for Not-for-Profit Organisations issued by the Institute of Chartered Accountants of Sri Lanka and informed by the Global Reporting Initiative’s reporting guidelines and the NGO Sector Supplement.

Want to improve life for a vulnerable community?

Partner with us!

Drawing on over 75 years of global development experience, World Vision's approach recognises that ending extreme poverty begins by empowering children, families, and communities to drive their own sustainable development.

Children are the clearest measure of a community's wellbeing. When children are healthy, protected, educated, and valued, communities are better positioned to thrive.

But World Vision's work is never done alone. For nearly five decades, World Vision Lanka has partnered with governments, corporates, donors, sponsors, and individuals to help children and communities across Sri Lanka overcome poverty and build lasting futures.



Sit. Listen.

The first thing we give is our ear. Our work begins by listening.

World Vision engages children, families, and community leaders to understand their priorities, challenges, and aspirations, whether related to water and sanitation, education, food security, health care, livelihoods, or child protection. Together, we examine social norms and practices that may limit a child's full potential, while identifying local strengths and opportunities for change.



Everyone included. No one left behind.

Then we give our hand. In partnership with the community, World Vision develops a five-year action plan that addresses the root causes of vulnerability. This process ensures the meaningful and equitable participation of women and men, girls and boys, persons with disabilities, and marginalised groups in decision-making.



Get set, Go!

Together with the community World Vision implements the plan. Community is supported to implement, monitor, and evaluate this plan and their own development initiatives, strengthening ownership and accountability. Project plans include clearly defined objectives, timelines, budgets, and target groups, ensuring transparency and measurable outcomes.



Stronger together

Sustainable change requires collaboration beyond the community. We support communities to build strong linkages with government institutions, service providers, and other stakeholders, enabling coordinated action and continued progress long after World Vision's direct involvement concludes.



Locally rooted

The majority of World Vision's project staff are recruited locally, bringing contextual knowledge and trusted relationships that enhance programme effectiveness and responsiveness.



Journeying while learning

Development is not linear. Plans are reviewed annually with communities and stakeholders, allowing for learning, adaptation, and course correction where needed. Addressing entrenched poverty requires time, trust, mindset shifts, and sustained investment in skills, knowledge, and leadership.



Building capacity and resilience

World Vision equips communities not only with resources, but with the skills and systems needed to manage, protect, and grow those resources independently. We also strengthen disaster preparedness and resilience, ensuring communities are better able to withstand shocks and recover quickly when emergencies occur.



No longer silent

Advocacy is integral to our approach. We empower communities to engage with policies, systems, and structures that affect children’s wellbeing, and to advocate for environments where children are protected, heard, and able to reach their full potential.



Sustainable transition

Transformational development takes time typically up to 15 years. We remain alongside communities until they are healthier, safer, more resilient, and self-sustaining. When these outcomes are achieved, we responsibly transition out, enabling communities to continue progressing independently and support others in need.





Child Sponsorship Programme

the heart of our work

The Child Sponsorship Programme lies at the heart of World Vision’s work and remains the foundation of our long-term presence in communities. It enables sustainable, community-led development and fosters deep connections that transform both the lives of children and those who journey alongside them.

Child Sponsorship makes possible the breadth of our programming across education, health and nutrition, water, sanitation and hygiene (WASH), livelihoods, child protection, gender equality and disability inclusion, disaster resilience, and advocacy. While World Vision also collaborates with institutional donors, corporates, and other partners on targeted initiatives, Child Sponsorship ensures the continuity, stability, and depth of our long-term development programmes at the community level.

The goal

The goal of Child Sponsorship is to help children and families break the cycle of poverty and step into the future with confidence and hope. Our long-term development model (typically spanning at least 15 years) allows us to accompany children throughout their childhood. By supporting one generation to adopt positive attitudes and behaviours towards children, we enable lasting transformation that is carried forward to the next generation.

Working with the child’s community

Implementation of the Child Sponsorship Programme begins in close partnership with the child’s community. World Vision’s field staff work alongside community leaders and parents to identify the most vulnerable children and understand their specific needs. Children are prioritised based on four key vulnerability factors:

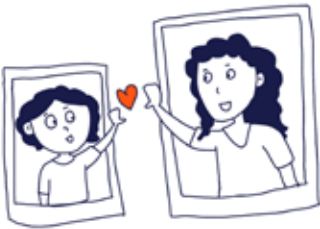
- Exposure to abuse, violence, exploitation, or other forms of harm
- Extreme material poverty affecting the child or their caregiver
- Discrimination or social exclusion that limits access to services and opportunities
- High exposure to disaster and climate-related risks

Families of sponsored children are actively engaged in the development process and prioritised for support. They are equipped with skills, knowledge, and resources that enable them to build more resilient and sustainable livelihoods.



A shared investment with lasting impact

Monthly sponsorship contributions are pooled with other resources to invest in locally designed solutions that address both individual and community-level needs. This integrated approach ensures a “double impact” supporting the sponsored child while strengthening the wider community. As a result, for every sponsored child, at least four additional children also benefit from improved services and opportunities.



A meaningful sponsor–child relationship

Each sponsored child is matched with one sponsor, creating a unique one-to-one relationship. Sponsors are encouraged to engage through letters, emails, cards, and gifts, helping children experience encouragement, dignity, and a sense of being valued. All communication is carefully facilitated, translated where needed, and managed in line with World Vision’s child safeguarding standards to ensure the protection and wellbeing of every child.

Knowing that someone beyond their community cares about their future, is a powerful source of motivation and hope for sponsored children.



Holistic support and accountability

World Vision adopts a holistic approach to child wellbeing, ensuring children and their communities gain access to clean water, nutritious food, quality education, healthcare, economic opportunities, and safe, nurturing environments. Progress is continuously monitored, with results and evidence of impact shared annually with sponsors to ensure transparency, accountability, and learning.

Sponsors are also invited to visit sponsored children and communities, where appropriate. These visits are carefully coordinated by World Vision field and support offices to provide meaningful engagement while upholding the organisation's safeguarding and ethical standards.

A Strong Network of Child Protection

The Child Sponsorship Programme also functions as a robust and proactive child protection network. Each sponsored child is closely monitored to support their growth, wellbeing, and development, with structured reviews conducted every three months. Beyond formal monitoring, children regularly participate in programme activities that ensure consistent engagement and visibility.

Sponsored children are actively involved in child groups and societies facilitated by trained community volunteers. Attendance is systematically tracked, and any unexplained absence is promptly followed up, enabling early identification of potential risks and timely intervention where needed.

This continuous engagement and monitoring significantly reduces children's vulnerability to abuse, neglect, exploitation, and other protection risks. By combining community-based vigilance with structured systems, the programme creates a safe and supportive environment in which children can thrive.

In Sri Lanka, World Vision's Child Sponsorship Programme represents the largest and most comprehensive child protection network operated by a non-government organisation, playing a critical role in safeguarding children across vulnerable communities.

Sponsor visits in 2025

In 2025, we were honoured to host 16 sponsors as they visited their sponsored children and the work that we do in their community.



Annette Fitter



Bone Danierl



Christine Hahn



David & Elizabeth Pearson



Erica Bright



Fiona Donagh



Krishantha Jayathileke



Jean Marie Sauzierr



Sabine Bauer



Soon Khuan Yeo



Manik Liyanage



Mellisa Parker



Susie and Steve McLean



Marneo Serenelli



Mirelli Van Heer and
Robert Samuel Clement



Sarangan Sundaralingam



Reinhold Schoerger

This year,

8,197

new children received
sponsors.



We go where the **need** is greatest.

[illegible]

Our Areas of Focus

Every sector in the hope of bringing Hope, Joy and Justice to **ALL Children**.



Health and Nutrition



Water, Sanitation and Hygiene



Livelihood & Enterprise Development



Child Protection & Participation

Our Cross-cutting themes



Gender Equality & Social Inclusion



Environmental Sustainability and Climate Action



Disaster Risk Reduction



Health and Nutrition



Good nutrition begins from pregnancy and continues throughout early childhood, helping lay the foundation for healthy growth and development. We work with communities to strengthen support systems that enable families to make informed nutrition and health decisions. Through partnerships with government health services, community leaders, and caregivers, we ensure that children receive better nutrient intake through adequate and diversified diets and improved access to primary healthcare; caregivers receive guidance to support positive health and nutrition behaviours; communities are empowered through strengthened local structures; and systems are strengthened to ensure effective service delivery and policy implementation.



Working through community structures

We drive collaboration with local entities such as village health committees, schools, and other community networks to disseminate health messages and identify and support families in need. This initiative also allows us to improve existing community structures while driving broad community engagement and sustainable health improvements.

Mother Support Groups

Mother Support Groups are Community-based peer networks where mothers share experiences and receive guidance on child feeding, nutrition, hygiene, and health practices. Facilitated by World Vision trainers these groups empower mothers to adopt healthy behaviours, fostering a supportive environment that enhances child well-being.

Early Childhood Nurturing Care Programme

Supporting parents and caregivers in providing holistic care during a child's first 1,000 days, focusing on health, nutrition, safety, responsive caregiving, and early learning is critical for a child's early development. Through interactive sessions, caregivers learn to create nurturing environments that promote optimal child development.

Infant and Young Child Feeding

Educating mothers on effective breastfeeding techniques and the preparation of nutritious meals using affordable, locally available ingredients can have a significant impact on their child's wellbeing. Through hands-on demonstrations, mothers learn to enhance their children's diet, ensuring adequate nutrition during critical growth periods.



Positive Deviance Hearth

This programme supports families with underweight children under five years of age, helping them to nutritionally rehabilitate quickly and sustain their nutritional progress. Practical training sessions guide caregivers in meal planning, childcare, and hygiene, ensuring sustainable health improvements.

Home Gardening

Families – especially those with children who are underweight – are trained to build a home garden to ensure easy access to nutritious, chemical-free food and improve food security. Some families are also introduced to backyard poultry to support their nutrition intake.

A strong network of government health services

To strengthen healthcare systems, we work closely with Medical Officers of Health, public health officers, and village health volunteers, providing training, capacity building, and advocacy to enhance the delivery of primary healthcare services.

What's New

Integrated Multi-Sectoral Approach

We are adopting a more integrated approach to address malnutrition by working across key enabling our Livelihood, Water and Sanitation, and Child Protection sectors to influence nutrition and health outcomes.

Supporting the Government's Multi-Sectoral Action Plan

We are partnering with government stakeholders to support the rollout and implementation of the national Multi-Sectoral Action Plan to combat malnutrition.

Integrated Health and Nutrition

We have improved parenting practices by promoting an integrated approach to health, nutrition, protection, and family well-being. Caregivers receive training on feeding and caring practices, hygiene and sanitation, health-seeking behaviours, self-care, stress management, and their role as first teachers and protectors of their children.

Stronger Focus on Health Promotion

WVL is strengthening its focus on health promotion, aligning interventions with the National Health Strategic Plan to improve preventive care and healthy behaviours.

Expanded Growth Monitoring and Early Action

We are increasing coverage of growth monitoring, identifying children with growth faltering early, and implementing targeted interventions to proactively prevent malnutrition.

Community Mobilization

Mother support groups, trained volunteers, and health officials are mobilizing communities to promote optimal infant and young child feeding practices at the household level, alongside other key health and nutrition messages.

Our Impact

4,500 underweight children under 5

supported through our special nutrition programme. Nearly 50% of these children gained the required weight during the programme.

5,538 mothers

actively participating in 435 Mother Support Groups.



Water, Sanitation & Hygiene



Access to safe drinking water, improved sanitation, and proper hygiene practices is fundamental to preventing disease, reducing health risks, enhancing overall well-being, while giving people dignity and adding to their quality of life. WASH initiatives also have wider, often unseen ripple effects. They contribute to improved school attendance, particularly among girls who are disproportionately affected by inadequate sanitation. Through the implementation of sustainable and community-led water management solutions, we involve communities in projects, strengthening local resilience to environmental and economic shocks, promote gender equity, and enhance the overall quality of life in vulnerable communities.



Water Resource Management

Through Water Resource Management initiatives, we safeguard water sources and promote more efficient water use. We empower communities by establishing Water Management Committees, equipping them with the skills to maintain and repair water infrastructure. Additionally, Water Consumer Societies manage water distribution through structured tariff (cost recovery) systems, ensuring equitable access for all.

Sustainable WASH services

Beyond infrastructure development, our approach gives priority to strengthening good systems and driving sustained behaviour change ensuring long-term impact. We implement comprehensive hygiene promotion and Behaviour Change Communication (BCC) initiatives, equipping communities with knowledge and skills to adopt and maintain safe sanitation and hygiene practices. These efforts are integrated with local governance structures to embed sustainable WASH services.

Integrated WASH Model

Along with supplying drinking water for communities and schools, our Integrated WASH Model focuses on school and community sanitation, hygiene education, and behaviour change initiatives. By promoting sustainable waste management practices including drainage system renovations and solid waste collection we enhance environmental health. The 3R (Reduce, Reuse, Recycle) approach encourages waste reduction and income.

Emergency WASH

In emergencies, World Vision delivers lifesaving WASH interventions by providing access to safe drinking water, providing hygiene and sanitation kits, and establishing temporary water and sanitation facilities.

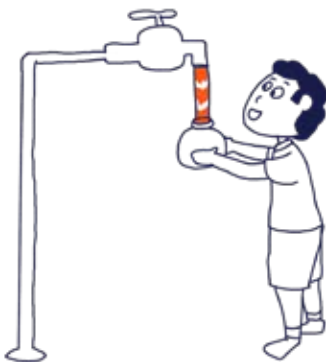
Our Impact



16,048 individuals
gained access to drinking water.



1,652 individuals
gained access to basic sanitation facilities.



38 Schools
received drinking water facilities
benefitting over 6,300 students.



33 education facilities
received menstrual hygiene management
facilities.



325 individuals
participated in hygiene behaviour change
programmes.



86 community groups
trained in Water, Sanitation and Hygiene
(WASH) advocacy.



Livelihood and Enterprise Development



Livelihood and Enterprise Development is key to helping communities break free from poverty, by providing access to skills training, and expertise that helps to create jobs and entrepreneurs. World Vision believes that when families have resilient livelihoods, they are able to meet their basic needs, ensure food security, support their children's well-being, and discover their potential. By improving income-generating capabilities and providing essential skills, we help create stable, long-term pathways for families to thrive.



Local Value Chain Development

World Vision strengthens local value chains to create sustainable income opportunities. By building connections between producers, suppliers, and buyers, we ensure that communities can access markets and grow resilient, income generating livelihoods.

Savings for Transformation (S4T)

Savings for Transformation (S4T) is World Vision's model of savings groups, which promotes a higher level of inclusivity by using shares as the unit of savings, rather than the amount in cash, which protects the dignity of the poorest people. S4Ts empower communities to save together, build financial security, and access credit. These community-led groups foster fiscal discipline, reduce barriers to saving, and serve as a foundation for household-level economic resilience and social cohesion. S4T also encourages groups to develop 'social funds', which act as social safety nets in time of crisis for group members.

Building Disaster-Resilient Livelihoods

We focus on building disaster-resilient livelihoods that can withstand economic and environmental shocks. Our approach includes risk-aware livelihood planning, promotion of Climate-Smart Agriculture, and linking families to local safety nets. Through these efforts, families not only increase their income but also gain the tools and knowledge to adapt and recover quickly from crises.

Climate-Smart Agriculture

Our Climate-Smart Agriculture approach equips farmers with the knowledge and tools to adapt to changing weather patterns and build sustainable livelihoods. We partner with agricultural experts to deliver hands-on training in soil health management, crop rotation, and organic pest and fertilizer use. By promoting climate-resilient crops and sustainable farming techniques, we help farmers improve yields, protect the environment, and secure long-term food and income stability.

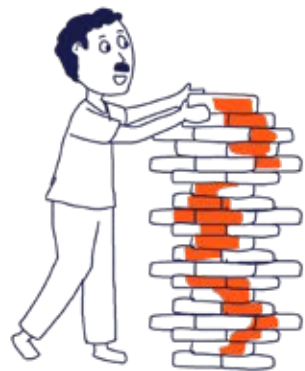
Our Impact



28,848 individuals
started new micro-businesses.



11,179 individuals
participating in 1,857 active savings
groups, saving over LKR 4 Bn.



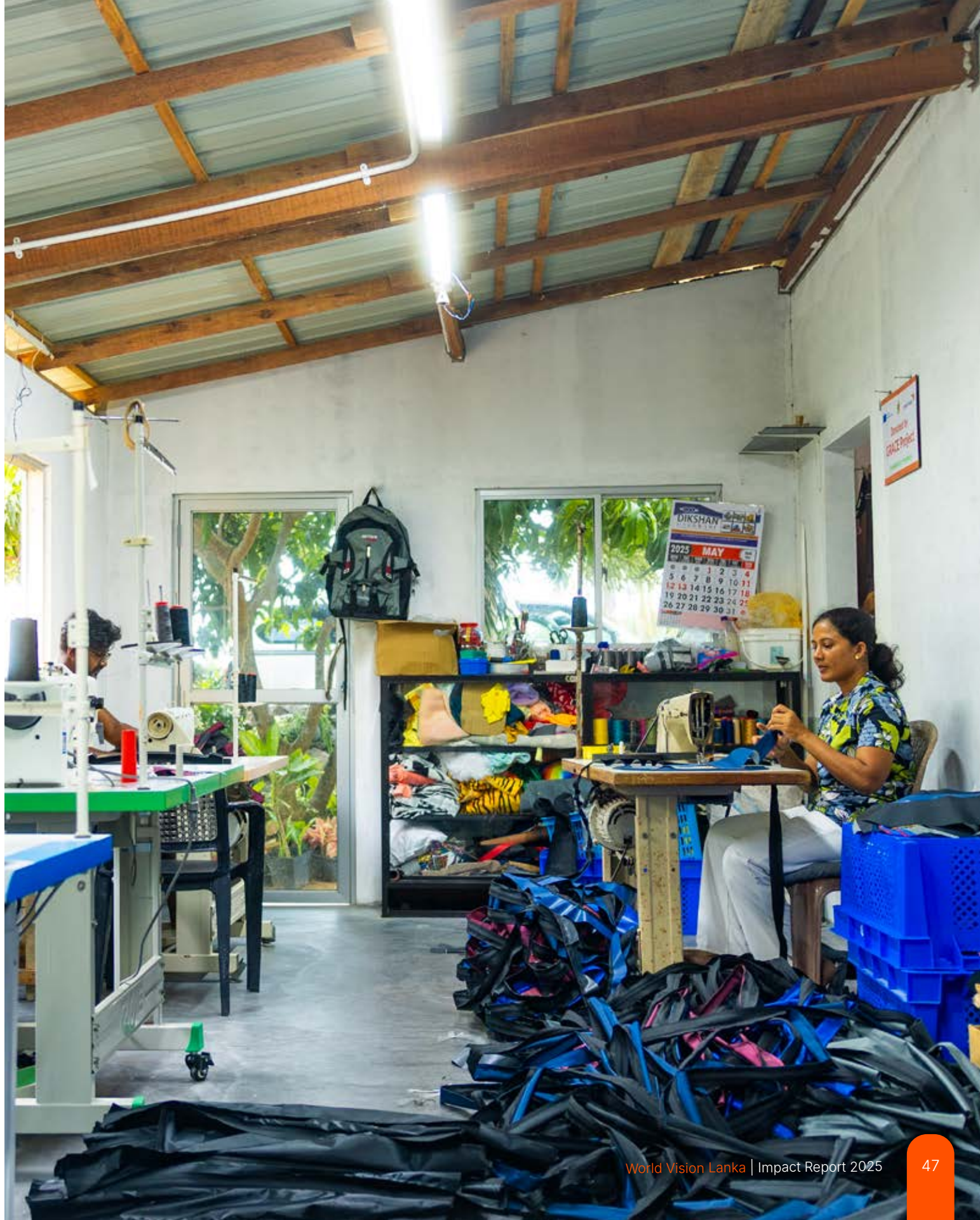
7,777 households
trained in building secure livelihoods.



1,090 individuals
trained in sustainable agricultural
practices.



184 farmers
trained in Climate-Smart Agriculture.



Protection and Participation of Children

Every child deserves a safe and nurturing environment where they can grow, thrive, and participate in decisions that affect their lives. Our child protection efforts focus on empowering children, supporting families to keep children safe, and strengthening community-based protection mechanisms, ensuring that children are protected, valued, connected, and able to reach their full potential.



Empowering Children & Youth

We equip children with the knowledge, skills, and confidence to protect themselves and their peers. Through Life Skills Programmes, we help adolescents (ages 12–18) develop psychosocial competencies that enhance their mental well-being and resilience. This training enables them to manage emotions, resolve conflicts, and build healthy relationships, empowering them to be active, confident, and responsible individuals.

Impact+ Clubs

In addition to Child Societies, World Vision fosters the engagement of adolescents and youth through Impact+ Clubs (ages 12–20). These platforms provide safe spaces for children and adolescents to discuss issues affecting them and develop sustainable solutions. By participating in these initiatives, young individuals are empowered to take active roles in community decision-making processes. World Vision supports their growth by building capacities in leadership, communication, protection, and participation skills, ensuring that children and youth are not only heard but also instrumental in driving positive change within their communities.

Child Societies

Our main child-led platform is Child Societies for children under 12. The members of these Child Societies are provided with initiatives that create opportunities for children to explore their talents, discuss pressing issues, and drive meaningful change in their communities. These activities develop leadership, communication, and problem-solving skills, while fostering a strong sense of agency among children through specially designed, age-appropriate sessions, as well as small-scale projects that children design and implement in their localities. This gives children a voice in their communities and helps change the hearts of adults to support them.

Children and Youth Led (CAY-Led) Projects

CAY-Led projects are community initiatives based on research conducted by children and youth on issues in their communities that affect their well-being. Children and youth present their findings to relevant authorities and implement solution projects with their support.



Strengthening Families & Caregivers and community structures

We recognize that families and caregivers are a child's first line of protection. By strengthening social support networks, such as Village Child Development Committees, and providing economic and social assistance. We ensure that caregivers have the resources they need to protect and nurture their children. We also equip parents with positive parenting skills and encourage peer-to-peer learning within communities to create a ripple effect of child-focused care.

Child-Friendly Spaces

During disasters, we set up Child-Friendly Spaces that offer a safe and supportive environment where children can recover, receive psychosocial support, and regain a sense of normalcy. Our focus is on ensuring their overall well-being while helping them cope and rebuild their lives. In some areas, Child-Friendly Spaces are established even without a disaster, providing safe environments for children after school while their caregivers are away at work.

Service-learning projects

Service-learning projects reinforce the life skills learning process and encourage children and youth to contribute positively to their communities. These projects allow young people to apply their knowledge to community problems and make a positive impact, fostering civic responsibility, empathy, and valuable skills.

Our Impact



8,978 children and adolescents
participated in a life skills training.



17,283 children
actively participated in child societies.



11,391 community members
say they now know how to respond to child protection incidents following trainings.



14,370 adolescents
actively participated in community development projects.



19,938 parents
underwent positive parenting sessions.



9,601 adults
were newly trained to handle child protection issues.



Gender Equality & Social Inclusion

Gender Equality and Social Inclusion (GESI) is at the heart of World Vision's commitment to child wellbeing. We recognise that poverty and injustice affect children and communities differently, based on gender, disability, age, and social identity. By promoting equal opportunities, amplifying the voices of the most marginalised, and addressing harmful norms and barriers, World Vision works to ensure that every child - especially the most vulnerable - is valued, protected, and able to reach their full potential.

We actively engage both women and men as equitable, caring, and non-violent partners and caregivers within families and communities. When gender relationships are transformed, harmful practices such as domestic violence and early marriage are reduced, children are better protected, and overall wellbeing is strengthened.

Research consistently shows that societies with greater gender equality experience stronger economic growth, better outcomes for children, and more balanced representation in leadership and governance. Gender equality and social inclusion ensure that women and girls, as well as men and boys, enjoy equal rights, opportunities, and access to resources.



Gender Mainstreaming

We ensure that women and men participate equally in, and benefit from, every initiative we implement. By integrating gender perspectives across all stages of planning, design, and implementation, we promote equality, strengthen family and community relationships, and foster inclusive environments where every voice is heard, respected, and valued.

Training for Empowerment

Through targeted skills development in financial literacy, savings, leadership, positive parenting, shared decision-making, and shared caregiving, we equip both women and men to lead empowered and resilient lives. Our programmes - including GIFT (Gender Inclusive Financial Transformation), Celebrating Families, and MenCare - strengthen financial management, caregiving, and parenting skills while addressing gender gaps. These models enable participants to make informed decisions, challenge harmful norms, and build more equitable households and communities.

Disability and Social Inclusion

We uphold the rights of people with disability by promoting inclusive access to education, employment, and community life. By removing physical, social, and attitudinal barriers and fostering inclusive environments, we empower persons with disabilities and other vulnerable groups to participate fully in society and contribute meaningfully to stronger, more diverse, and resilient communities.

Environmental Sustainability and Climate Action

Climate change is one of the greatest drivers of poverty and hunger in the world today. Communities are increasingly facing unpredictable seasons, prolonged droughts, and rising floods, with the most vulnerable children bearing the heaviest burden despite contributing least to the crisis.

Sri Lanka is highly vulnerable to climate change. Extreme events such as monsoon floods, prolonged droughts, and landslides have become more common, forcing families to cope with damage to homes, loss of crops, and disruptions to essential services. It directly threatens food security, livelihoods, and the wellbeing of children and families.

Sri Lanka's average temperatures have been rising, and continued warming is expected in the coming decades, placing additional stress on agriculture and water resources.

Food production in Sri Lanka depends heavily on climate-sensitive agriculture. Nearly one-third of the workforce earns a living from farming and climate variability has led to significant crop losses, reduced yields, and increased food insecurity in rural areas.

In this context, climate action is not an option, it is a necessity.

At World Vision, our mission is to create a world where children can thrive. This means responding to immediate needs while also protecting the environment that sustains life.

Our work in Environmental Sustainability and Climate Action (ESCA) focuses on addressing both the root causes of the climate crisis and its devastating impacts on communities. We are committed to restoring degraded ecosystems, promoting climate justice, and strengthening community resilience to safeguard children's futures.



Climate-Smart Agriculture

We support farmers to work in harmony with nature by adopting sustainable, climate-resilient agricultural practices. These approaches enhance productivity, improve food security, and restore and protect degraded ecosystems, while reducing vulnerability to climate shocks.

Sustainable Agri-Food Systems

We promote environmentally responsible food production and natural resource management practices that reduce environmental degradation and support the long-term sustainability of food systems. During the year, training on sustainable agri-food systems was completed across 24 World Vision Area Development Programmes.

Youth-Led Climate Action

We empower children and young people as climate action champions, enabling them to identify climate-related challenges and develop locally driven, sustainable solutions within their communities. Through youth leadership, we nurture a generation committed to protecting the planet and advocating for a more just and sustainable future.



Disaster Risk Reduction and Climate Change Adaptation

Every year, communities across Sri Lanka face floods, droughts, landslides, and other climate-related shocks that threaten lives, livelihoods, and the wellbeing of children.

But we at World Vision Lanka, strongly believe that communities should not simply survive disasters. They should be able to face them with preparedness. Our Disaster Risk Reduction and Climate Change Adaptation work focuses on helping families, especially children, build the knowledge, systems, and resilience needed to withstand shocks and recover stronger.

Our approach combines disaster preparedness, rapid emergency response, and climate adaptation. Through these efforts, communities are supported to anticipate risks, strengthen local systems, and take practical steps that reduce the impact of disasters and climate change on their lives and livelihoods.



Strengthening Community Preparedness through Community-Based Disaster Risk Management

Across our Area Development Programmes operating in 31 Divisional Secretariat Divisions, we support communities to strengthen their capacity to manage disaster risks through Community-Based Disaster Risk Management (CBDRM).

Village Disaster Management Committees (VDMCs) have been established and strengthened through targeted training, capacity building initiatives, and the provision of essential tools and equipment. These committees play a critical role in coordinating community preparedness and response during emergencies.

Communities are also supported to map local hazards, identify vulnerabilities, and better understand the risks they face. They are also helped to identify safe centres to which the families would be evacuated during a disaster. Based on these assessments, Village Disaster Management Plans are developed, enabling communities to prioritize and implement actions that strengthen preparedness and reduce disaster risks.

Protecting Livelihoods and Food Security from Climate and Disaster Shocks

Disasters and climate variability continue to place growing pressure on livelihoods and food systems. Through participatory community assessments, we identify the risks that climate shocks pose to local economies and support communities to implement practical solutions that protect and strengthen their sources of income and food security.

Our initiatives promote climate-resilient livelihoods through sustainable agricultural practices, home gardening, and access to drought-tolerant crop varieties. These efforts help families maintain stable sources of food and income, while strengthening their ability to adapt and recover from future climate and disaster-related shocks.



Empowering Children as Agents of Preparedness and Resilience

Children are the most vulnerable victims of any disaster. Yet they also have the potential to become powerful advocates for safety and preparedness within their communities.

Through our programmes, children are equipped with the knowledge and skills needed to respond safely during emergencies. Disaster Risk Reduction Clubs established in disaster-prone communities and in schools encourage young people to build leadership, raise awareness, and actively promote preparedness among their peers and families.

Working through Village Child Development Committees, we also ensure that children’s voices are heard when planning community responses to disasters. In partnership with schools, and government institutions, we help strengthen systems that protect children, create safe spaces during emergencies, and support communities in recovery.

Promoting Anticipatory Action for Dignified Disaster Response

As part of our commitment to more proactive humanitarian action, World Vision Lanka has been advancing Anticipatory Action (AA) as an approach that enables communities to act before disasters escalate.

During the year, we piloted a flood Anticipatory Action project in the Wattala and Ja-Ela Divisional Secretariat Divisions. Through this initiative, Anticipatory Action protocols and Standard Operating Procedures were developed to guide early response measures as soon as flood risks are detected.

Simulation exercises were conducted to test these systems, while improvements were made to flood monitoring infrastructure within the Attanagalu Oya basin.

As an active member of the Anticipatory Action Technical Working Group, World Vision Lanka continues to share lessons from these experiences and advocate for the wider adoption of Anticipatory Action in Sri Lanka through dialogue platforms, knowledge-sharing forums, and collaborative learning initiatives.



Advocacy for Disaster Risk Reduction and Future Preparedness

World Vision Lanka continues to engage in advocacy efforts aimed at strengthening disaster risk reduction policies and systems in Sri Lanka. These efforts focus on improving coordination with national disaster management institutions, promoting greater investment in anticipatory action, and supporting stronger community-level systems for disaster preparedness.

Looking ahead, we aim to expand anticipatory action initiatives to additional communities, explore innovative early financing mechanisms for disaster response, and further strengthen community-led structures that protect vulnerable families before disasters occur.

Through these collective efforts, we remain committed to building resilient communities where children and families are better prepared, protected, and able to thrive despite the growing challenges posed by disasters and climate change.

HUMANITARIAN EMERGENCY AFFAIRS (HEA)

We're always prepared

Since 1977, World Vision has responded to every major disaster in Sri Lanka. Our emergency responses focus on immediate relief as well as long-term recovery and rebuilding. We ensure communities are better prepared for future disasters before phasing out from any area. Hence, we are one of the last to leave an area after a disaster.



Our Strength

Through 31 long-term (15-year) Area Development Programmes across 16 districts, World Vision Lanka is strongly networked with the local government authorities, disaster management units, and other stakeholders on the ground. We are deeply trusted by the communities we serve.

We mobilise staff, resources, and information rapidly during emergencies and ensure responses are well-coordinated, aligned with national systems, and tailored to community needs.

World Vision has extensive experience in responding to and managing large-scale disasters.

Our Capacity



Warehouses

Four centralized emergency warehouses with approximately 2,200 sq. ft. of storage capacity are strategically located closer to disaster-prone areas to ensure fast delivery of relief goods during an emergency.

Essential non-food items such as hygiene kits, household goods, and shelter materials are safely pre-positioned in these.



Staff

World Vision Lanka's 31 Area Development Programmes are manned by over 300 staff who are skilled, equipped and on the ground.

Our National Disaster Management Team (NDMT) consists of 57 trained and deployable staff who are well-experienced in disaster responses. Several of these staff have experience in international humanitarian responses.

Depending on the severity of the disaster, Regional and Global Rapid Response Teams are also available for deployment and support. The South Asia Pacific Regional HEA Office and the Global Centre provide guidance and support in cash assistance, assessments, and humanitarian standards.

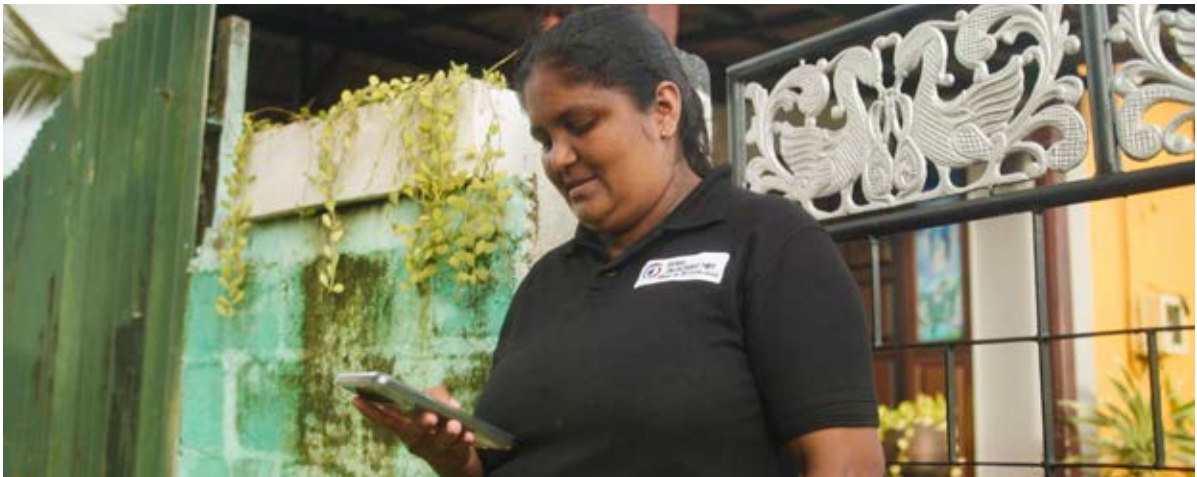
The Humanitarian and Emergency Affairs Department leads every response.



Funding

World Vision Lanka's Area Development Programmes can allocate a part of their annual budgets for initial disaster response activities, with flexibility to reallocate up to 20%.

Nationally, we maintain a 3% Emergency Preparedness and Response Fund to support immediate response at the onset of a disaster.



Use of technology

- **OpenStreetMap (OSM)** for anticipatory action, and hazard mapping early warning triggers for landslide risks in the Central Province of Sri Lanka.
- **Last Mile Mobile Solutions (LMMS)** for digital beneficiary registration and tracking.
- **Participatory Disaster Risk Assessment (PDRA)** tools for mapping over 10,000 vulnerable households, informed risk reduction planning and community resilience initiatives.
- **Open Data Kit (ODK)** for rapid assessments and real-time data collection during humanitarian responses.

Our Approach: Responding to an emergency



First 24 hours

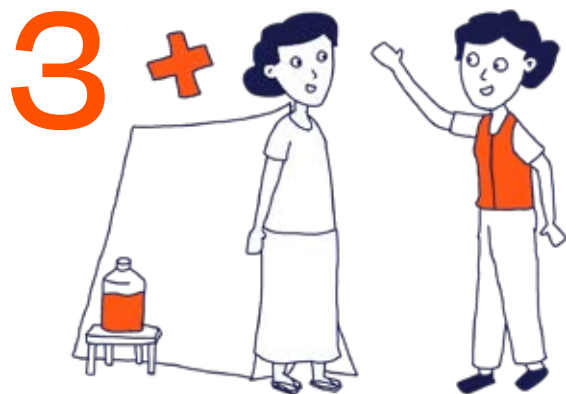
World Vision assess the severity of the disaster and the immediate needs of the affected community.



Next 72 hours – up to one week

Our pre-positioned relief supplies are distributed according to the immediate needs of the affected people.

In safe centres World Vision sets up Child Friendly Spaces to provide a safe space for children to gather, enjoy activities and regain a sense of normalcy. The spaces are managed by staff, trained in Child Protection.



First month

World Vision helps families stabilize by providing assistance with temporary shelter, water, sanitation and hygiene, child protection activities, healthcare, and economic recovery opportunities.



Next phase

we help disaster survivors transit from relief to recovery and rebuilding.

* Every step of the response is coordinated in partnership with government Disaster Management Units, local authorities, affected communities, and other peers on the ground.

Disaster resilience is integrated into EVERY response, with strong child participation throughout.

Our Approach: Empowering communities



World Vision helps communities identify disaster risks in their areas and strengthens community and local authority readiness to manage disasters by improving planning, early warning, preparedness, and response capacity.

World Vision Lanka works in line with the Disaster Management Act (No. 13 of 2005) and collaborates with the Disaster Management Centre, National Disaster Relief Services Centre, Department of Meteorology, National Building Research Organisation, and other national agencies to ensure community disaster risk reduction aligns with national priorities.

World Vision supports Divisional and District Secretariats and their disaster management units to develop and implement Village Disaster Management Plans, train community responders, and strengthen local warning and evacuation systems.

World Vision Lanka has helped establish and train Grama Niladhari-level Disaster Management Committees and their sub-groups in early warning, first aid, search and rescue, relief distribution, and camp management. These community structures ensure last-mile messaging and faster response at the onset of a disaster.

World Vision Lanka also contributes to national DRR platforms and working groups and supports Sri Lanka’s commitments under the Sendai Framework.

Our Partnerships



World Vision Lanka is a member of the National Disaster Management Committee’s Executive and Operational Committees and co-leads national technical working groups on anticipatory action, engages with Humanitarian Country Team and coordination mechanisms.

World Vision Lanka works with UN agencies such as WFP, UNICEF, WHO, and INGOs including Save the Children, ACTED, CARITAS, ChildFund, Sri Lanka Red Cross, and Humanity & Inclusion. World Vision Lanka also contributes to START Fund and START Ready initiatives.

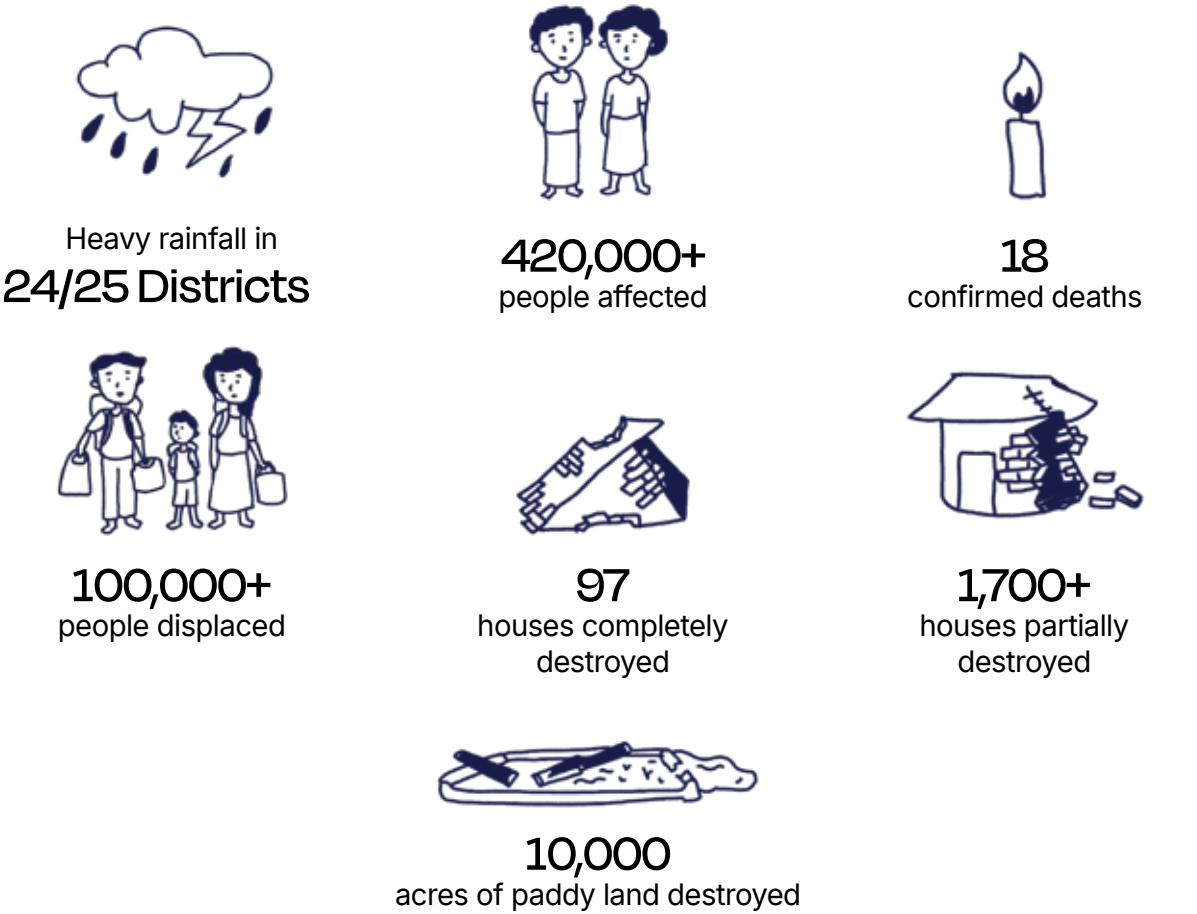
World Vision Lanka partners with community-based organizations and local NGOs like Sarvodaya, LEADS, and OPEnE to strengthen disaster preparedness and response at the local level.

World Vision Lanka also welcomes corporates, private institutions, movements and individuals to partner in the response.

OUR EMERGENCY RESPONSES THIS YEAR



Cyclone Fengal Response



World Vision Lanka Response:



2,000+
dry ration packs



807
tarpaulin sheets



155
floor sheets



800
floor mats



45
mosquito nets



65
folding mattresses



36
emergency kits



63
NFI packs



30
blankets

Reach



3,800+ adults
supported



3,770 children
supported

Funding partners

World Vision Australia
World Vision Italy



Cyclone Ditwah (on-going response)



Over 2.3 mn
people affected in total.



650
confirmed deaths.



173
people still
missing.



120,000+
houses damaged.
6,121 fully damaged.



233,000
people displaced.



273,000+
acres of paddy lands
destroyed.

World Vision Lanka Response:



6,938
cleaning items



10,099
sanitary items



20,522
dry ration packs



1,311
clothing and safety items



3,460
water bottles,
10 x 10L water tanks and
5 x 1000L water tanks.

Reach



108,960
adults supported



51,966
children supported



49,209
families supported





Advocacy

Advocacy is one of the three core pillars of World Vision’s work, alongside long-term community development and emergency response. It seeks to challenge the policies, systems, structures, practices, and attitudes that prevent vulnerable children and their families from experiencing life in all its fullness.

By addressing the root causes of poverty and injustice, World Vision’s advocacy ensures that community transformation is sustainable, inclusive, and scalable. Our advocacy is grounded in evidence and shaped by long-standing relationships with communities, enabling us to speak with authority and credibility.

Central to this work is amplifying the voices of those who are often unheard, and wherever possible, creating spaces for communities to speak for themselves.

Citizen Voice and Action (CVA)

Citizen Voice and Action (CVA) is a participatory approach that strengthens dialogue between citizens and public service providers. It promotes accountability within administrative and political structures at both national and local levels, with the aim of improving the quality, efficiency, and responsiveness of public services.

CVA empowers communities to understand their rights and responsibilities, assess service delivery against agreed standards, and engage constructively with duty bearers to influence change.

During the year, communities advocated for 294 service delivery gaps across health and nutrition, education, economic development, and child protection through the CVA process.

Local to National-Level Advocacy

World Vision Lanka plays an active role in national advocacy movements, using evidence generated at the grassroots to influence national government institutions in alignment with policy commitments and the Sustainable Development Goals (SDGs). Through these efforts, local voices inform national dialogue and policy reform.

World Vision Lanka is actively engaged in the following national advocacy networks:

National Action and Coordination Group (NACG) for Child Protection Advocacy

Scaling Up Nutrition (SUN) People’s Forum for nutrition-related advocacy

Advocating for the Right to Information (RTI)

Access to information is a constitutional right of the people of Sri Lanka. Through the Right to Information (RTI) Act, citizens are empowered to seek information from public authorities regarding the services they are entitled to, track the progress of complaints, and have grievances addressed in a transparent and timely manner, without the need for bribery.

World Vision supports communities to use RTI as a tool to hold public institutions accountable for service delivery and decision-making.

Our Impact



38 children

From our communities engaged in global and Asia-Pacific forums, including the Global School Meals Summit, the Asia-Pacific Forum on Sustainable Development (APFSD), and the Ministerial Forum on Civil Registration and Vital Statistics (CRVS).

LKR 145 Mn

allocated by the government for policy implementation in targeted areas, through policy advocacy by the communities.

1.2 Mn+ children

nationwide benefited from 58 national policy changes influenced through World Vision-supported advocacy efforts, to strengthen health, nutrition, protection, and social service systems.



End Child Hunger

WE WON'T STOP UNTIL THEY SAY ENOUGH!

Malnutrition remains a pressing challenge in Sri Lanka, with children bearing the greatest burden both now, and in the years to come. Undernutrition and hunger continue to undermine children's growth, learning, and long-term health, perpetuating cycles of poverty and vulnerability.

Severe child hunger and undernutrition are most concentrated among marginalized groups - those living in poverty, in remote rural communities, the plantation sector and urban slums.

The ENOUGH Campaign by World Vision is a strategic initiative aimed at combating child hunger and malnutrition. The campaign seeks to influence both policy agendas and implementation, ensuring that nutrition remains a national priority.

By addressing broken food systems, promoting equitable access, and ensuring that children's needs are prioritized, the campaign aims to break the cycle of hunger.

ENOUGH is not just about immediate relief. It is about securing a healthier, safer, and more hopeful future for Sri Lanka's children.

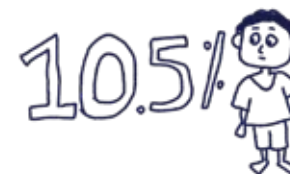
Hunger and malnutrition in Sri Lanka:



Underweight among children under 5, increased from 12.2% (2021) to 17% (2024).



The malnutrition increase in 2024 raises concerns about long-term impacts on human capital formation and intergenerational poverty transmission.



Stunting among children under 5 rose from 7.4% (2021) to 10.5% (2024).



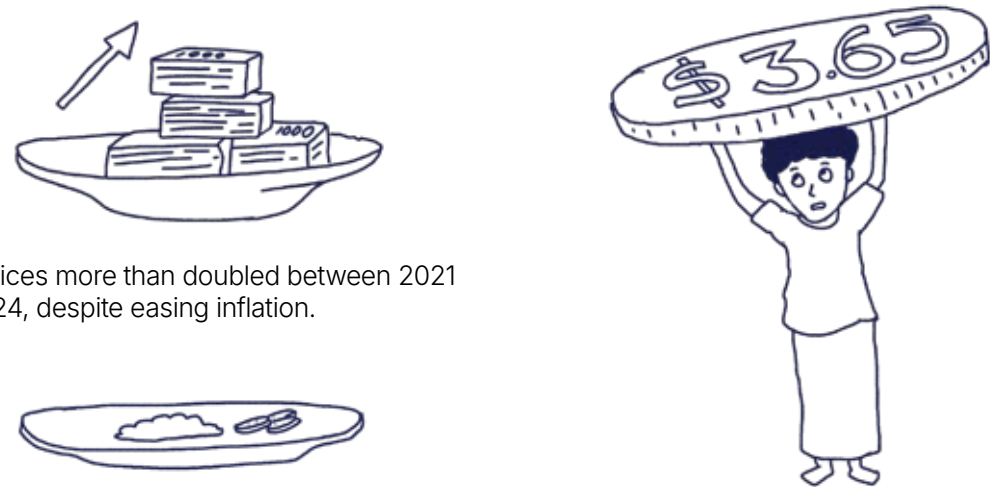
Nuwara Eliya, Badulla, Monaragala, Batticaloa, and Trincomalee districts have the highest rates of malnutrition while the plantation sector, Eastern, Uva, Southern provinces, and the Dry Zone areas are facing severe food insecurity in Sri Lanka.



14.6% of child births were underweight in 2024.

(Source: World Bank – Sri Lanka Development Update 2025, Family Health Bureau Statistics 2024)

The main contributing factor for this situation in Sri Lanka is food insecurity.



Food prices more than doubled between 2021 and 2024, despite easing inflation.

Households changed diets, reducing nutritious food consumption due to high prices.

Economic recovery has not translated into welfare improvements; poverty remains high at 24.5% (below USD 3.65 per person/day, 2021 PPP), twice the 2019 level.

(Source: World Bank – Sri Lanka Development Update 2025)

Our Key highlights in 2025

- The ENOUGH baseline study was disseminated and validated with relevant government duty bearers, private sector representatives, and non-governmental organizations. This collaborative effort aimed to achieve common goals in reducing malnutrition, hunger, and food insecurity in Sri Lanka, ensuring evidence-based decision-making and multi-stakeholder engagement.
- Through extensive campaign mobilization and field-level advocacy, 46,734 supporter actions were recorded, demonstrating strong public engagement and commitment to addressing malnutrition and hunger.
- In collaboration with SUNPF-Sri Lanka, organized the country's first-ever Fruit Festival featuring interactive and fun games to promote locally available fruits. This innovative approach encouraged community participation and raised awareness on the importance of consuming fruits for better nutrition.
- Nutrition dialogues with faith leaders and they shared valuable insights and experiences on undernutrition, hunger, and food insecurity.

Our Impact



662 Individuals

trained in sustainable climate smart agriculture methods and home gardening.

93 advocacy initiatives

implemented to influence the government policy implementation to improve child nutrition and food security, out of which 22 were budget influences.

327 community health workers

trained, and nutrition services were supported to improve nutrition of lactating mothers and pregnant women.

21 children

engaged in child-led research initiatives focusing on school meals, and how the economic conditions affect child nutrition. The research findings were shared with the Family Health Bureau during the revision of school canteen guidelines, influencing national policy improvements for healthier school environments. These efforts amplified children's voices from the local level to global advocacy platforms.



Faith and Development

A child's well-being is not just about physical needs; it also includes spiritual and emotional development. By partnering with faith leaders and community influencers across diverse religious backgrounds, we help create spiritually nurturing environments where children and families feel connected, supported, and empowered to thrive.

We integrate faith-based approaches into our programmes, training faith leaders to address deeply rooted social challenges, advocate effectively for children's rights and to promote child well-being.

We mobilize faith-based organizations to prevent exploitation and abuse, fostering collaborative efforts to create safe environments for children and support families in need.

By working together across faiths and communities, we contribute to lasting transformation, ensuring that every child experiences love, protection, and the opportunity to thrive.



Celebrating Family Project Model

Celebrating Family project model equips caregivers with practical tools to create safe, loving home environments free from violence, that nurture children's emotional and spiritual well-being, fostering strong family bonds and promoting holistic child development.



Spiritual Nurturing of Children Project Model

Spiritual Nurturing of Children project model focuses on helping children grow with a sense of purpose, hope, and values in their religion, thereby laying a strong foundation for their overall well-being and resilience.



Empowered Worldview Approach

Empowered Worldview Approach is a value-based approach that rebuilds identity, purpose, and hope of the community. Through interactive sessions, activities, discussions, and personal reflection, this initiative empowers children and adults to challenge harmful norms, strengthen self-worth, and become agents of change. It champions inclusion, dignity, and protection, cultivating safer communities where every child is valued, heard, and free from violence.

Our Impact



7,718 parents and children participated in Celebrating Family Workshops.

11,747 children participated in value development programmes.

8,978 children and adolescents participated in life skills training.

Grant Projects

Every grant for
the betterment of children



Ongoing Projects

EMPOWER Project

Empowering Vulnerable Women and Minorities Through Sustainable Climate Smart Aquaculture



The project aims to strengthen the resilience and sustainable livelihoods of vulnerable households, with a particular focus on women-led households and minorities in the small-scale fishery and aquaculture sectors in Trincomalee and Batticaloa districts. By addressing key challenges in these communities, the initiative seeks to improve income, enhance social inclusion, and promote sustainable practices.

Donor
Australian government through the Australian NGO Cooperation Programme



Locations
Vaharai | Muthur

Duration
July 2024 to June 2029

Our Target Impact

11,200 men
to be supported

13,955 women
to be supported

Grant Value: USD 3.4 Mn

ACCESS Sri Lanka Project

Enhancing Resilience Through Climate Smart Agriculture



ACCESS Sri Lanka Project, also known as මිහිකත ලංකා (Mihikatha Lanka) or பூமிப்பெண் (Poomippen) aims to address the impacts of climate change on communities living in the dry zone of Sri Lanka. With the support of World Vision Canada and funded by the Government of Canada through Global Affairs Canada (GAC) the project equips communities, especially women farmers and leaders with knowledge and techniques on climate-smart agriculture and help build resilience in food systems to ensure food security.

Donor
Global Affairs Canada (GAC)



Locations
Welikanda | Rideemaliyadda

Duration
June 2024 to May 2028

Our Target Impact

10,660 men
to be supported

13,029 women
to be supported

Grant Value: CAD 5 Mn

PHINLA Project (Phase 2)



PHINLA is a global programme to develop livelihood for poverty affected populations through a multi-sectoral waste management system. The project aims to make improvements in the existing solid waste management systems of the urban areas of Philippines, Indonesia and Sri Lanka, while improving ownership of government stakeholders in waste management systems and its nationwide expansion. Through this project, labour policies will be improved for waste collectors and healthier and cleaner environments will be established through well-functioning waste management systems. Community members will also gain greater awareness on environmental protection.

Donor
The German Federal Ministry for Economic Cooperation and Development (BMZ)



Grant Value: EUR 1.23 Mn

Locations
Wattala | Ja Ela
Chavakachcheri

Duration
December 2023
to September 2027

Our Target Impact



207 resource collectors
enrolled

235,492 kg
Collected waste/resources

3 Functional material
recovery facilities

3 functional community
resource banks

14 functional school-based
resource banks

Social Dialogue for Peace and Crisis Prevention in Sri Lanka Project



This project is implemented in partnership with UNESCO and UNFPA (United Nations Population Fund), with support from International Labour Organization (ILO), to empowers women, youth, informal workers, and marginalized groups to participate in policymaking through local and national forums. It also promotes inclusive, gender-responsive economic recovery in Sri Lanka. UNESCO and World Vision Lanka strengthen policy dialogue, while UNFPA assesses gender impacts and boosts representation.

Donor
World Vision Taiwan



Locations
Wattala | Hali-ela |
Koralaipattu North

Duration
January 2025
to June 2026

Our Target Impact

180 individuals
to be supported

Grant Value: USD 135,000

Women Rise Up Project Reshaping Impact for Sustainability, Empowerment, Unity, and Progress Project



This project aims to strengthen gender equality, climate resilience, and sustainable livelihoods among rural communities, particularly focusing on women and girls engaged in farming and agri-processing sectors. Through innovative collaboration with the private sector, Women Rise Up enhances the agency, leadership, and economic participation of women while promoting environmentally sustainable and climate-smart agricultural practices among them.

Donor
World Vision Canada



Locations
Chavakachcheri |
Chankanai

Duration
April 2025
to March 2028

Our Target Impact

21,380 individuals
to be supported

Supported by
Jaffna Horticulture



Grant Value: CAD 390,000

Completed Projects

Boosting Education in Vulnerable Communities of Kalutara District



The project focused on improving access to quality and modern digital education for students in Handagirikanda Primary School and S. A. Welgama Secondary School in Kalutara as well as improved WASH facilities for the two schools.

Donor
Community Chest Korea



Locations
Kalutara

Duration
May 2024 to
March 2025

Our Impact

Supported by
World Vision Korea

370 students
benefitted

Grant Value: USD 139,944

BUILD Project

Building Urban Inclusive Livelihoods Development Project



The project focused on supporting the most vulnerable households in Ja-ela, especially poor and marginalized families living on unauthorized lands and railway reservations. These communities often had unstable incomes and limited access to resources, which made it difficult for them to recover from economic shocks.

To improve their economic resilience, the project provided livelihood support such as tools, equipment, training, and small business assistance. Individuals were supported to form savings groups so they could regularly save money, access small loans, and build financial security. In addition, the project helped strengthen and expand their small businesses by offering guidance, mentoring, and market linkages, enabling them to increase their income and better support their households.

Donor
World Vision Taiwan



Locations
Ja-Ela

Duration
October 2024 to
September 2025

Our Impact

684 members
joined 29 new savings groups

152 small and medium
sized businesses supported

252 individuals
provided with livelihood support

Grant Value: USD 300,000

GRACE Project

Grassroots Conflict Prevention in Sri Lanka Project



Set in the broader context of EU support towards socio-economic recovery in the aftermath of the COVID-19 pandemic and the subsequent economic crisis, the project aims to train women and young people on conflict resolution while improving their income opportunities. This project built on the medium to long- term assistance also focusing on promotion of early warning, conflict transformation and economic stabilization of vulnerable households. It also engaged faith leaders through trainings and community dialogues.

The Project..

Strengthened non-violent conflict resolutions and trust within communities

20 dialogues conducted
to promote social cohesion at the grassroots level.

50 women and youth
involved in violence prevention through community connector projects.

10 workshops
held to equip communities to advocate for social cohesion.

Built a national forum
on peace and co-existence.



Built resilient communities by –

- Leading communities to analyze risks of conflicts in their area
- Establishing community violence prevention and rapid response mechanisms
- Improving community knowledge on conflict transformation and social cohesion methods

Improved income opportunities and economic stabilization by –

Establishing/supporting community-led income generation activities :

58 Micro, Small and Medium Enterprises (MSMEs)
supported and linked to markets.

112 savings groups established.

290 individuals supported to start new livelihoods.

Donor
European Union Foreign Policy Instrument (FPI)



Locations
Kalpitiya | Nawagaththegama | Mundalama | Wattala | Ja-ela

Duration
April 2023 to March 2025

Our Impact

227,815 individuals benefitted

Grant Value: USD 2.2 Mn

Innovation and Capacity Building on ESCA and GEDSI Project



The project aims to equip World Vision Lanka staff and the Skill development Facilitators of IMPACT+ clubs, Savings for Transformation (S4T) facilitators and Climate Smart Agriculture (CSA) facilitators with the knowledge and skills needed to address the challenges of environmental sustainability and climate action while promoting gender equality, disability inclusion, and social fairness.

This project aims to address the evolving needs of the development sector and enhance the capacity of staff to effectively support the most vulnerable communities impacted by climate change and gender inequality.

Donor
World Vision Canada



Locations
Kalutara

Duration
October 2024
to September 2025

Our Impact

869 individuals
benefitted

Grant Value: USD 100,000

Sustainable WASH for Children and Communities



Children and families enjoy access to sustainable WASH facilities and services in their communities and schools.

Donor
World Vision Taiwan



Locations
Lunugala

Duration
October 2024 to
September 2028

Our Impact

4,611
women benefitted

4,349
men benefitted

Grant Value: USD 450,000

ReSoCo Project
Re-Enforce Social Cohesion Project



The Re-Enforce Social Cohesion (ReSoCo) Project focused on enhancing social cohesion among adolescents and youth and empowering them as peacebuilders while improving their economic conditions. These young people were enrolled in IMPACT+ clubs, where they were trained as leaders who contributed to their communities and to society at large. This project aligned with the United Nations Security Council Resolution’s (UNSCR) Action 2250, which called for ‘greater participation, protection, prevention, partnerships, and disengagement and reintegration for young people in social cohesion processes.

Donor
The German Federal Ministry for Economic Cooperation and Development (BMZ)



Partner
Sarvodaya

Locations
Lunugala |
Meegahakiula |
Chavakachcheri |
Chankanai

Duration
November 2021
to October 2024

Grant Value: USD 820,881

Our Impact



805 adolescents
participated in job skills workshops

821 adolescents
trained in life skills

729 adolescents
supported with personality development

725 adolescents
participated in emotions management programmes

959 adolescents
received career guidance

35 IMPACT+ clubs
established with 1,035 adolescents

URBANO Project

Enhancing Disaster Preparedness in Urban Contexts



The Enhancing Disaster Preparedness in Urban Contexts (URBANO) Project aimed at strengthening disaster resilience of the vulnerable communities in Wattala and Ja-Ela. These locations are highly susceptible to floods and landslides, which, coupled with existing socio-economic vulnerabilities, pose significant risks to local communities.

Donor
ADH Germany



Locations
Wattala | Ja Ela

Duration
January 2024
to June 2025

Our Impact

Grant Value: USD 385,000

21,315 individuals
benefitted

UNFPA



Under this project, several key activities were carried out to support vulnerable individuals. This included setting up emergency waiting areas which are safe, confidential spaces specifically designed for women, particularly survivors of gender-based violence, to receive immediate support. Furthermore, the project strengthened safety, dignity, and financial empowerment for vulnerable women and families through cash voucher assistance.

Donor
UNFPA



Locations
Nuwara Eliya | Kandy |
Batticaloa | Kilinochchi
Mannar | Trincomalee
Colombo | Ratnapura
Jaffna | Puttalam |
Mullaitivu

Duration
January 2024
to July 2025

Our Impact

14 Emergency Waiting
Areas (EWA)

established for survivors of
gender-based violence (GBV)

Grant Value: USD 1,349,222

7,000 dignity kits
distributed through Cash and Voucher
Assistance (CVA) interventions

Improved protection
and access to essential services for
women and families

Private Partnerships

Together for children of Sri Lanka

Meaningful change for children is achieved through collaboration. World Vision partners with corporates, foundations, associations, and individuals who share a commitment to improving the wellbeing of children. Grounded in shared values and mutual accountability, our partnerships leverage complementary strengths to deliver measurable and sustainable impact.

By aligning expertise, resources, and vision, we deliver integrated programmes that address the root causes of vulnerability, strengthen families and communities, and create lasting outcomes for children across Sri Lanka's most fragile contexts.



Corporate Partners

Carsons Management Services (Pvt) Ltd



Our partnership with Carsons, focused on improving livelihoods, access to education, and water security for vulnerable families. Through integrated interventions in education, infrastructure, and income generation, the project strengthens community resilience and long-term well-being.

Our Impact

446 individuals
benefitted

162 families
benefitted

Location
Vaharai

- Vaharai school provided with 4 new computers.
- 106 students supported with career guidance.
- 17 families provided with access to clean water.
- Multiple livelihood activities implemented to increase household income.

HSBC Electronic Data Processing Lanka (Pvt) Ltd (HDPL)



In recognition of International Coastal Cleanup Day, we mobilized 50 corporate volunteers from HSBC through a beach cleanup programme in Panadura to support environmental conservation and coastal protection.

John Keells Foundation



With the John Keells Foundation, a feasibility study was conducted to assess production capacity and growth potential among mushroom farmers to support them with sustainable agriculture and income diversification.

Our Impact

30 mushroom farmers

assessed and oppotunities identified for business strengthening and sustainable livelihoods.

Location
Ja-Ela

ZONTA Club 1 of Colombo



Delft has no proper transport for school children. Zonta Club 1 of Colombo provided bicycles to help girls in Delft Island, and Chankanai, Jaffna travel to school. Identified students were also provided with shoes and school supplies.

Location

Delft Island |
Chankanai

Our Impact

35 female
students
received
bicycles

135 primary
school students
received shoes

50 students
received
stationery packs

Swiss Hotel Management (Pvt) Ltd



Through our partnership with the Swiss Hotel Management, youth were provided with career awareness and vocational pathways in hospitality management while equipping them with practical skills and industry exposure.

Location

Ganga Ihala Korale |
Devon | Pathana

Our Impact

10 students
enrolled in
Hospitality
Management

6 students
successfully completed
examinations and
internships

Supporting Partner

National Youth Corps of Sri Lanka

Hemas Manufacturing (Pvt) Ltd



Hemas partnership helps provide dignity packs and health awareness sessions to school girls, promoting health, dignity, and confidence.

Location

Ganga Ihala Korale

Our Impact

127 school girls
supported

2 schools
reached through
awareness sessions

Partnerships with Non-Corporates

Rise & Shine Inc



Our partnership with Rise & Shine continues to provide child-friendly solar lanterns to children with no stable electricity at home. We particularly focus on disaster-prone and low-income communities.

Location

Ganga Ihala Korale

Our Impact

121 families
received solar lanterns

Siluvai Media



Siluvai Media has partnered for a multi-sector initiative focusing on access to education, digital learning through community-led solutions, maternal health, nutrition and disability inclusion.

Locations

Kilinochchi | Seruvil | Muthur | Welikanda | Talawakelle | Kotagala

Our Impact

20 pregnant women and families supported with nutrition interventions.

11 female students received bicycles.

23 children with disabilities supported through nutrition programmes.

42 children with disabilities were supported through consultations and workshops.

341 students benefited from smart classroom facilities, including a SMART board, a laptop, and teacher training.

Vanni Hope



Our partnership with Vanni Hope strengthened rural education systems through the establishment of smart classrooms and teacher training, promoting inclusive and technology-integrated learning.

Location

Verugal

Our Impact

3 School (1,291 students)
62 Teachers trained

Selyn Foundation



Selyn Foundation has partnered to provide menstrual hygiene education and reusable sanitary products, promoting dignity, confidence, and reduced stigma.

Location

Kandawalai | Maritim Pattu

Our Impact

97 adolescent girls and women

Christian Community Church



For the past six years, Christian Community Church has partnered with World Vision Lanka's Kalpitiya Area Programme to provide school stationery, uniforms, and shoes to students in the Uchchimunai School.

Location
Kalpitiya

Our Impact
80 students

Imperial College of Business Studies (ICBS)



Volunteers of ICBS partnered to improve school environments through classroom renovations and the provision of sports and first-aid equipment, fostering holistic child development.

Location
Wattala

Our Impact
212 children

Partnerships with individuals

Roshan Mahanama



Together with Roshan Mahanama we raised funds to support 127 school children from agricultural communities in Anuradhapura with essential school supplies, encouraging continued education.

Danu Innasithamby



Danu Innasithamby has come on-board to support Every Mind Matters campaign as a fundraising partner to promote mental well-being among children and youth in the Northern Province through sports-based activities.

Fundraising

Gift of Hope



The Gift of Hope Christmas campaign this year focused on raising funds to provide school supplies to children whose one or both parents are in prison and who lack access to basic learning materials and emotional support. To respond to this need, educational resource packs were distributed, helping improve their access to education, and supporting their emotional well-being. This was carried out in collaboration with Lanka Prison Fellowship (Guarantee) Limited, ensuring the support reached children who needed it most.

Our Impact
117 children

People and Culture

All for children

At World Vision Lanka, our people are the hearts and hands and feet behind the work we do. Across the country, our staff walk alongside communities, working with compassion, resilience, and dedication to bring lasting change to the lives of children. The People & Culture function therefore goes beyond traditional human resource management. It is about nurturing a workplace where every individual feels valued, supported, and inspired to serve with purpose, even in the most complex and challenging contexts.

We are intentional about cultivating a culture grounded in care, integrity, and wholehearted service. Through structured learning and development opportunities, including leadership development, professional skills training, and personal growth programmes, we invest in our people so they can grow both professionally and personally, while strengthening the impact of our work.

We uphold a zero-tolerance approach to harassment, discrimination, and misconduct, ensuring that every staff member can work in an environment that is safe, respectful, and inclusive. Safeguarding dignity and respect remains a fundamental priority for us.

Recognizing the demanding nature of humanitarian and development work, we place strong emphasis on staff wellbeing. Our staff care representatives are always available to listen and support our staff. Initiatives such as Staff Care Week, psychological safety engagements, peer support systems, and access to enhanced insurance and emergency assistance are designed to help our staff feel supported and cared for. Regular salary reviews and improvements to staff benefits further reflect our commitment to their security and wellbeing.

We also believe in celebrating the people who make this mission possible. Through the Annual Vision Excellence Awards, long-service recognition, and team-building initiatives, we honour the dedication, commitment, and passion of our staff.

Our annual Our Voice Survey provides an important platform for our staff to share their experiences and perspectives, guiding us as we continue to strengthen our culture, leadership, and overall employee experience.

Together, these efforts help cultivate a resilient, motivated, and purpose-driven team who remain deeply committed to serving the most vulnerable children and communities across Sri Lanka.

Our People



People and Culture Team



Faith and Development Team



Partnerships and Resource Development Team



National Director's Office



Administration and Logistics Team



Technical Team



Operations Team



Advocacy Team



Humanitarian and Emergency Affairs Team



Procurement Team



Sponsorship Team



IT Team



Finance Team



Programme Quality Team



Communications and Public
Engagement Team



Corporate Security and Risk
Management



Lunugala Team



Meegahakiula Team



Legal Team



Bogawanthalawa and Watawala Teams



Devon and Pathana Teams



Kalpitiya Team



Rideemaliyadda and
Dehiattakandiya Team



Rideegama Team



Ganga Ihala Korale Team



Koralaipattu and Vaharai Teams



Welikanda Team



Chankanai Team



Trinco South Team



Muthur Team



Karachchi and Kandawalai Team



Chavakachcheri Team



Neluwa Team



EMPOWER Project Team



Maritimepattu Team



Wattala Team



PHINLA Project Team



Mihikatha Project Team



Walapane Team



Lindula and Kotmale Team



Social Dialogue Project Team



Kahawatta and Ratnapura Team



Bibile Team



Nawagaththegama Team



Women RISE UP Project Team



Mundalama Team



Financial Review

WORLD VISION LANKA (GUARANTEE) LIMITED
FINANCIAL STATEMENTS

30 SEPTEMBER 2025



NYR/DSM/JJ

INDEPENDENT AUDITOR'S REPORT

TO THE BOARD OF DIRECTORS OF WORLD VISION LANKA (GUARANTEE) LIMITED

Report on the audit of the Financial Statements

Opinion

We have audited the Financial Statements of World Vision Lanka (Guarantee) Limited, ('the Company'), which comprise the Statement of Financial Position as at 30 September 2025 and the Statement of Comprehensive Income, Statement of Changes in Reserves and Statement of Cash Flows for the year then ended, and notes to the Financial Statements, including summary of significant accounting policies.

In our opinion, the accompany Financial Statements give a true and fair view of the Financial Position of the Company as at 30 September 2025 and its Financial Performance and its Cash Flows for the year then ended in accordance with Sri Lanka Statement of Recommended Practice for Not-for-Profit Organisations (Including Non-Governmental Organisations) (SL SoRP-NPOs [including NGOs]) issued by the Institute of Chartered Accountants of Sri Lanka.

Basis for opinion

We conducted our audit in accordance with Sri Lanka Auditing Standards (SLAuSs). Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the Financial Statements section of our report. We are independent of the Company in accordance with the Code of Ethics for Professional Accountants issued by CA Sri Lanka (Code of Ethics) and we have fulfilled our other ethical responsibilities in accordance with the

Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of management and those charged with governance for the financial statements

Management is responsible for the preparation of Financial Statements that give a true and fair view in accordance with Sri Lanka Statement of Recommended Practice for Not-for-Profit Organisations (Including Non-Governmental Organisations) (SL SoRP-NPOs [including NGOs]) issued by the Institute of Chartered Accountants of Sri Lanka and for such internal control as management determines is necessary to enable the preparation of Financial Statements that are free from material misstatement, whether due to fraud or error.

In preparing the Financial Statements, management is responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Company's financial reporting process.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the Financial Statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with SLAuSs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SLAuSs, we exercise professional judgement and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the Financial Statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on

the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Company to cease to continue as a going concern.

- Evaluate the overall presentation, structure and content of the Financial Statements, including the disclosures, and whether the Financial Statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Report on other legal and regulatory requirements

As required by section 163 (2) of the Companies Act No. 07 of 2007, we have obtained all the information and explanations that were required for the audit and as far as appears from our examination, proper accounting records have been kept by the Company.

05 December 2025
Colombo

(all amounts in Sri Lankan Rupees)

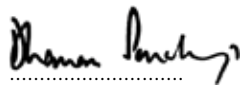
	Note	As at 30 September 2025	
		2025	2024
ASSETS			
Non-Current Assets			
Land and Buildings	8	205,278,118	218,927,732
Investments	9.1	532,450,000	555,000,000
		737,728,118	773,927,732
Current Assets			
Receivables	10	58,720,586	117,113,857
Deposits and Prepayments	11	12,647,789	16,057,042
Investments	9.2	225,000,000	277,450,000
Cash and Cash Equivalents	20	1,207,130,026	1,383,370,399
		1,503,498,401	1,793,991,299
Total Assets		2,241,226,519	2,567,919,031
FUNDING & LIABILITIES			
Accumulated Funds			
Unrestricted Funds	13	915,437,939	1,416,339,261
Restricted Funds	14	545,016,084	285,876,865
Designated Fund	15	37,218,224	37,218,224
		1,497,672,247	1,739,434,350
Non-Current Liabilities			
Defined Benefit Obligations	17	285,441,163	283,174,905
		285,441,163	283,174,905
Current Liabilities			
Payables and Provisions	18	451,395,363	538,588,021
Income Tax Liabilities	19.2	6,717,746	6,721,755
Total Liabilities		458,113,109	545,309,777
Total Funding and Liabilities		2,241,226,519	2,567,919,031

These Financial Statements are in compliance with the requirements the of Companies Act No.7 of 2007.



Finance Director

The Board of Directors is responsible for these Financial Statements. Signed for and on behalf of the Company by;



Director



Director

The accounting policies and notes on pages 124 through 141 form an integral part of the Financial Statements.

(all amounts in Sri Lankan Rupees)

	Note	Year ended 30 September 2025	
		2025	2024
Operating Income			
Incoming Resources	3	5,645,743,688	6,523,805,842
Operating Expenditure			
Direct Staff Cost		(871,853,938)	(837,692,718)
Other Direct Cost	4.1	(4,067,960,512)	(5,045,403,136)
Other Indirect Cost		(374,518,316)	(370,447,142)
Total Project Cost	4	(5,314,332,766)	(6,253,542,996)
Net Surplus of Operating Activities		331,410,922	270,262,846
Administrative Cost		(331,410,922)	(270,262,846)
Revenue Earned From Other Activities	5	154,705,644	127,659,719
Net Surplus Before Taxation		154,705,644	127,659,719
Income Tax Expenses	19.1	(60,722,478)	(66,251,506)
Net Surplus For the Year		93,983,166	61,408,212
OTHER COMPREHENSIVE INCOME			
Gain/(Loss) due to Change in Assumptions on Defined Benefit Obligations	17.1	40,179,088	(75,808,950)
Total Other Comprehensive Loss for the Year		40,179,088	(75,808,950)
Total Comprehensive Income/(Loss) for the Year		134,162,254	(14,400,738)

The accounting policies and notes on pages 124 through 141 form an integral part of the Financial Statements.

(all amounts in Sri Lankan Rupees)

	Restricted Funds	Designated Funds	Unrestricted Funds	Total
Balance as at 01 October 2023	13,285,396	37,218,224	1,798,549,206	1,849,052,826
Fund Received During the Year	6,428,588,105	-	-	6,428,588,105
Funds transferred to Statement of Comprehensive Income	(6,523,805,842)	-	-	(6,523,805,842)
Surplus for the Year	-	-	61,408,212	61,408,212
Other Comprehensive Loss for the Year	-	-	(75,808,950)	(75,808,950)
Transfers to/(From) Unrestricted Fund	367,809,207	-	(367,809,207)	-
Balance as at 30 September 2024	285,876,865	37,218,224	1,416,339,261	1,739,434,350
Fund Received During the Year	5,269,819,333	-	-	5,269,819,333
Funds transferred to Statement of Comprehensive Income	(5,645,743,689)	-	-	(5,645,743,689)
Surplus for the year	-	-	93,983,166	93,983,166
Other comprehensive Loss for the year	-	-	40,179,088	40,179,088
Transfers to/(From) Unrestricted Fund	635,063,575	-	(635,063,575)	-
Balance as at 30 September 2025	545,016,084	37,218,224	915,437,939	1,497,672,247

The accounting policies and notes on pages 124 through 141 form an integral part of the Financial Statements.

(all amounts in Sri Lankan Rupees)

	Note	Year ended 30 September 2025	
		2025	2024
Cash Flows From / (Used in) Operating Activities			
Net Surplus Before Taxation		154,705,644	127,659,719
Adjustments for			
Depreciation	8	13,649,614	13,649,614
Provision for Gratuity	17	56,563,869	44,027,148
Profit on Sale of Property, Plant & Equipment	5	(824,651)	(2,568,664)
Interest Income	5	(153,880,993)	(85,089,070)
Net Cash Flow From before Working Capital Changes		70,213,482	97,678,745
(Increase)/ Decrease in Receivables		58,393,273	(103,317)
(Increase) /Decrease in Deposits and Prepayments		3,409,254	(6,867,219)
Decrease in Payables		(87,192,659)	(38,463,672)
Cash Generated from Operations		44,823,351	52,244,538
Payment of Taxes		(60,726,487)	(64,317,293)
Gratuity Paid	17	(14,118,523)	(42,870,652)
Net Cash From/(Used In) Operating Activities		(30,021,659)	(54,943,407)
Cash Flows From Investing Activities			
Proceeds from Sale of Property, Plant & Equipment		824,651	2,568,664
Interest received	5	153,880,993	85,089,070
Investment in interest bearing instruments		22,550,000	(105,000,000)
Withdrawal of Short Term Investments		52,450,000	(56,000,000)
Net Cash from Investing Activities		229,705,644	(73,342,266)
Cash Flows From/(Used in) Financing Activities			
Cash Received from Donors not Used/(Used)		(375,924,356)	(95,217,738)
Net Cash From/(Used in) Financing Activities		(375,924,356)	(95,217,738)
Net Decrease in Cash and Cash Equivalents		(176,240,373)	(223,503,412)
Cash and Cash Equivalents at the Beginning of the Year	20	1,383,370,399	1,606,873,811
Cash and Cash Equivalents at the End of the Year	20	1,207,130,026	1,383,370,399

The accounting policies and notes on pages 124 through 141 form an integral part of the Financial Statements.

1. CORPORATE INFORMATION

1.1 General

World Vision Lanka (Guarantee) Limited (World Vision Lanka) was incorporated under the Companies Act No. 07 of 2007 as a company limited by guarantee.

The registered office is located at 619/8, Dr. Danister De Silva Mawatha, Colombo-9. The object of the World Vision Lanka is to help destitute, needy and orphan children, including families and communities without discrimination of nationality, caste or creed and to undertake relief of those affected by natural calamities and during emergencies and to help the poor and needy to achieve self-reliance.

World Vision Lanka is domiciled in Sri Lanka and is the local representation of World Vision International. Even though World Vision Lanka is incorporated as a company, it has all the characteristics of a not-for-profit Organization. Hence, it prepares financial statements in accordance with the Sri Lanka Statement of Recommended Practice for Not-For-Profit Organization.

1.2 Principal Activities and Nature of Operations

The principal activity of World Vision Lanka focuses on four main sectors namely: economic development, education, health and nutrition and water and sanitation including the cross-cutting areas, such as protection including child protection, environment, gender and peace building. To achieve these objectives, World Vision Lanka carries out various projects located around various regions of Sri Lanka.

1.3 Date of Authorization for Issue

The Financial Statements of World Vision Lanka (Guarantee) Limited for the year ended 30 September 2025 were authorized for issue in accordance with a resolution of the Board Audit and Risk Management Committee on 05 December 2025.

2. BASIS OF PREPARATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

2.1 Basis of Preparation

These financial statements have been prepared in accordance with the Sri Lanka Statement of Recommended Practice for Not-for-Profit Organisations issued by the Institute of Chartered Accountants of Sri Lanka.

2.1.1 Going Concern

The Financial Statements of the World Vision Lanka (Guarantee) Limited have been prepared on the assumption that the company would be able to continue its operations in the foreseeable future.

2.1.2 Comparative Information

The accounting policies have been consistently applied by the Entity and are consistent with those used in the previous year. Previous year's figures and phrases have been re-arranged wherever necessary, to conform to the current year's presentation.

2.2 Changes in Accounting Policies

The accounting policies adopted are consistent with those of the previous financial year.

2.3 Critical Accounting Estimates And Judgments

Estimates and judgments are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

(a) Critical accounting estimates and assumptions

The Company makes estimates and assumptions concerning the future. The resulting accounting estimates will, by definition, seldom equal the related actual results. The estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year are outlined below:

(b) Defined benefit plan – Gratuity

The present value of the defined benefit obligations is calculated by Independent Actuaries using Projected Unit Credit (PUC) method as recommended by LKAS 19 on "Employee Benefits". The present value of the defined benefit obligation depends on a number of assumptions. The assumptions used in determining the net cost (income) for defined benefit obligations include the discount rate, future salary increment rate, mortality level, withdrawal and disability rates and retirement age. Any changes in these assumptions will impact on the carrying amount of defined benefit obligations.

The Company determines the appropriate discount rate at the end of each year. This is the interest rate that is used to determine the present value of estimated future cash outflows expected to be required to settle the pension obligations. In determining the appropriate discount rate, the Company considers the interest rates of government treasury bonds and the existing and expected inflation rates.

2.4 Summary Of Significant Accounting Policies

2.4.1 Taxation

In accordance with the Inland Revenue Act No. 10 of 2006 (and its subsequent amendments) and the Inland Revenue Act No. 24 of 2017, Non-Governmental Organizations are liable for income tax on a deemed profit calculated at 3% of all grants received during the financial year. This deemed profit is taxed at the prevailing corporate tax rate of 30%, subject to specified exemptions under the Act.

The Company is eligible to apply for remission of income tax payable if the Commissioner General of Inland Revenue is satisfied that the grants received have been utilized for activities specified in the Act and carried out in areas identified by the Government for such purposes. Accordingly, the Company applies for remission in each year of assessment in which it becomes liable for NGO tax.

The Company is also liable to income tax on interest and other income at the rate of 30% as specified by the Inland Revenue Department.

2.4.2 Cash and Cash Equivalents

For the purpose of the cash flow statement, cash and cash equivalents comprise cash in hand, deposits held at call with banks and term deposits.

2.4.3 Foreign Currency Translation**(a) Functional currency and presentation currency**

The financial statements are prepared and presented in Sri Lankan Rupees which is the functional and presentation currency of the Company.

(b) Translation into presentation currency

All foreign exchange transactions are converted into LKR at the rate of monthly average exchange rate prevailing in the month in which the transactions were affected.

Currency	Closing Rate		Average Rate	
	2025	2024	2025	2024
USD	301.90	298.99	297.22	310.33

2.4.4 Land and Buildings

Land and Buildings are initially recorded at cost and buildings are stated at historical cost less depreciation. Land is not depreciated. Buildings are depreciated on a straight-line basis to write-off the cost of the building to its residual value over its estimated useful lifetime. Useful life of the building is estimated to be 20 years. The elevator is included under building asset class, and the useful life is estimated to be 10 years.

Other fixed assets

All other fixed assets, such as vehicles, IT equipment, furniture and fittings, and electrical items, are acquired directly or indirectly for project activities and are expensed in full within the year of purchase.

2.4.5 Receivables

Receivables are carried at anticipated realisable value. An estimate is made for doubtful receivables based on a review of all outstanding amounts at the year end. Irrecoverable balances are written off during the year in which they are identified.

2.4.6 Funds**(a) Unrestricted Funds**

Unrestricted funds are those that are available for use by World Vision Lanka at the discretion of the Board, in furtherance of the general objectives and which are not designated for specific purpose.

Surplus funds, if applicable are transferred from restricted funds to unrestricted funds in terms of the relevant Donor Agreements or with the prior approval of the Donor.

Contributions received from the general public are recognised in the statement of comprehensive Income on a cash basis.

(b) Restricted Funds

Where grants are received for use in an identified project or activity, such funds are held in a restricted fund account and transferred to the statement of financial activities to match with expenses incurred in respect of that identified project. Unutilized funds are held in their respective fund accounts and included under accumulated fund in the Statement of Financial Position until such time as they are required.

Funds collected through a fund-raising activity for any specific or defined purpose are also included under this category.

Where approved grant expenditure exceeds the income received and there is certainty that the balance will be received such amount is recognized through receivables in the Statement of Financial Position.

The activities for which these restricted funds may and are being used are identified in the notes to the financial statements.

(c) Designated funds

Designated funds represent amounts within unrestricted reserves that have been set aside to meet the major refurbishment or structural repair and maintenance of the WVL Office building. These funds are internally designated and carry no legal or donor imposed restrictions; WVL may redesignate or release them in line with organizational priorities. Movements in designated funds are disclosed in the Statement of Changes in Reserves.

2.4.7 Provisions

Provisions are recognized when the Company has present legal or constructive obligation as a result of past events, it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation, and a reliable estimate of the amount of the obligation can be made.

Provisions are measured at the present value of the expenditure and expected to be required to settle the obligations using the pre-tax rate that reflects current market assessment of the time value of money and risks specific to the obligations. The increase in the provision due to passage of time is recognized as finance cost.

2.4.8 Employee benefits**(a) Defined benefit obligations**

The company measures the cost of Defined Benefit Plan-Gratuity; every financial year using the Projected Unit Credit Method with the advice of an actuary. The actuarial valuation involves making assumptions about discount rates, future salary increases, mortality rates and future pension increases. Due to the long-term nature of these plans, such estimates are subject to significant uncertainty. Actuarial gains and losses are recognised in Other Comprehensive Income in the period in which it arises. The item is stated under Employee Benefit Liability in the Consolidated Statement of Financial Position.

(b) Defined contribution plans

All employees are members of the Employees' Provident Fund and Employees' Trust Fund, to which the Company contributes 15% and 3% respectively of such employees' basic or consolidated wage or salary. The company has no further obligation.

(c) Short term employee benefits

Wages, salaries, paid annual leave and sick leave, bonuses and non-monetary benefits are accrued in the year in which the associated services are rendered by employees of the Company.

2.4.9 Income Recognition**(a) Incoming Resources**

Income realized from restricted funds is recognized in the Statement of Comprehensive Income only when there is certainty that all of the conditions for receipt of the funds have been complied with and the relevant expenditure that is expected to compensate has been incurred and charged to the Statement of Comprehensive Income. Unutilized funds are carried forward as such in the Statement of Financial Position.

Gifts and donations received in kind are recognized at valuation at the time that they are distributed to beneficiaries, or if received for resale with proceeds being used for the purposes of the Project at the point of such sale.

All other income is recognized when the Company is legally entitled to the use of such funds, and the amount can be quantified. This would include income receivable through fund-raising activities and donations.

Grants are recognized in the financial statements at their fair value. When the grant relates to an expense it is recognized as income over the period necessary to match it with the costs, which it is intended to compensate for on a systematic basis.

(b) Revenue

Interest earned is recognised on an accrual basis.

Net gains and losses on the disposal of property, plant and equipment and other non current assets, including investments, are recognised in the Statement of Comprehensive Income after deducting from the proceeds on disposal, the carrying value of the item disposed of and any related selling expenses.

Other income is recognised on an accrual basis.

2.4.10 Expenditure Recognition

Expenses in carrying out projects and other activities of World Vision Lanka are recognized in the statement of comprehensive income during the period in which they are incurred. Other expenses incurred in administration, restoring and maintaining property, plant and equipment are accounted for on an accrual basis and charged to the statement of comprehensive income.

2.4.11 Deferred Income / Expenses

Where funds earmarked for projects are not fully utilized at the date of the Statement of Financial Position, such amounts are carried forward as deferred income.

Where expenses of projects exceed earmarked funds received and it is certain that donors will reimburse these expenses, such amounts at Statement of Financial Position date are carried forward as deferred expenses.

(all amounts in Sri Lankan Rupees)

3. INCOMING RESOURCES

	2025	2024
Grants - Restricted	5,645,743,688	6,523,805,842
	<u>5,645,743,688</u>	<u>6,523,805,842</u>

4. PROJECT EXPENDITURE

	2025	2024
Government - Grant	903,349,345	1,437,064,533
Private Non-Sponsorship	478,243,771	724,857,592
Sponsorship	3,932,739,650	4,091,620,871
	<u>5,314,332,766</u>	<u>6,253,542,996</u>

4.1 Other direct costs

	2025	2024
Beneficiary Cost	3,277,687,593	3,810,271,486
Communication and Networking	84,455,684	49,102,956
Emergency Funding	-	412,654,009
Logistical Support Services	115,042,652	119,989,059
Printing and Stationary	64,708,790	58,209,515
Training	49,032,645	63,335,455
Transport and Storage	308,034,416	290,554,191
Others Cost	168,998,732	241,286,465
	<u>4,067,960,512</u>	<u>5,045,403,136</u>

5. REVENUE EARNED FROM OTHER ACTIVITIES

	2025	2024
Interest Income	153,880,993	125,091,054
Sale of Assets and Other Disposable Items	824,651	2,568,664
	<u>154,705,644</u>	<u>127,659,719</u>

(all amounts in Sri Lankan Rupees)

6. OPERATING ACTIVITIES

The following items have been charged in arriving at net surplus

	2025	2024
Project Expenses (excluding staff cost)	4,319,824,077	5,302,120,019
Employee Benefits (Note 6.1)	1,323,565,512	1,219,443,823
Audit Fee and Related Expenses	2,354,100	2,242,000
	<u>5,645,743,688</u>	<u>6,523,805,842</u>

6.1. Staff cost

	2025	2024
Salaries and Benefits	1,051,320,458	1,025,519,426
Defined Contribution Plan	215,681,184	149,897,248
Defined Benefit Obligation (Note 17)	56,563,870	44,027,149
	<u>1,323,565,512</u>	<u>1,219,443,823</u>

The average monthly number of employees in 2025 was 434 (2024-433) all of whom were full time employees.

7. PROJECT EXPENDITURE AND ADMINISTRATIVE COST

Project	Transferred from Restricted Fund		Country of Funding	Total amount expended			Total
	Organisation	Amount		Direct Staff	Other direct	Other indirect- After Allocation	
Education and Life Skills S04 & 05	Direct Funding	3,368,413	Korea & Germany	-	3,131,180	237,233	3,368,413
	World Vision International Funding	133,844,703	WVI Funding	-	124,419,474	9,425,229	133,844,703
	Local Funding	4,827,593	Sri Lanka	-	4,487,592	340,001	4,827,593
		142,040,709	- Korea & Germany	-	-	-	-
Health and Nutrition S06 & 07	World Vision International Funding	220,764,483	WVI Funding	371,521	204,843,292	15,549,670	220,764,483
	Local Funding	1,026,399	Sri Lanka	-	954,111	72,288	1,026,399
		221,790,882		371,521	205,797,403	15,621,958	221,790,882
Water and Sanitation S08 A & B	Direct Funding	131,195,340	Korea & Germany	10,079,264	111,870,282	9,245,794	131,195,340
	World Vision International Funding	118,694,939	WVI Funding	4,766,419	105,566,207	8,362,312	118,694,939
	Local Funding	5,867,631	Sri Lanka	-	5,454,381	413,250	5,867,631
Economic Development S09 & S10	Direct Funding	50,962,045	Korea & Germany	-	47,372,852	3,589,193	50,962,045
	World Vision International Funding	1,248,047,656	WVI Funding	632,708	1,159,516,140	87,898,808	1,248,047,656
	Local Funding	19,145,748	Sri Lanka	-	17,797,337	1,348,411	19,145,748
		1,318,155,449	- Korea & Germany	-	-	-	-
Emergency Response, Disaster Mitigation, Agriculture and Food Security S11,12,13 & 15	Direct Funding						
	World Vision International Funding	91,640,786	WVI Funding	-	85,186,640	6,454,146	91,640,786
	Local Funding	183,676,416	Sri Lanka	2,600	170,737,714	12,936,102	183,676,416
		275,317,203		2,600	255,924,354	19,390,249	275,317,203

(all amounts in Sri Lankan Rupees)

Project	Transferred from Restricted Fund		Country of Funding	Total amount expended			Total
	Organisation	Amount		Direct Staff	Other direct	Other indirect- Before Allocation	
Child Protection, Community Engagement for Child Wellbeing and Child Sponsorship S01, 02 & S'18	Direct Funding	1,045,927	Korea & Germany	-	972,264	73,663	1,045,927
	World Vision International Funding	1,621,495,176	WVI Funding	2,280,312	1,505,013,653	114,201,211	1,621,495,176
	Local Funding	3,634,849	Sri Lanka	-	3,378,851	255,998	3,634,849
		1,626,175,952		2,280,312	1,509,364,768	114,530,872	1,626,175,952
Capacity Building of Partner Organisations, Networking and Peace Building S14, S16 & S03	Direct Funding	217,504,520	Korea & Germany	1,398,002	200,787,132	15,319,386	217,504,520
	World Vision International Funding	58,526,464	WVI Funding	119,079	54,285,370	4,122,015	58,526,464
	Local Funding	650,818	Sri Lanka	-	604,982	45,836	650,818
		276,681,803		1,517,081	255,677,484	19,487,238	276,681,803
Gender Equity and Social Inclusion (GESI)	Direct Funding	-	Korea & Germany	-	-	-	-
	World Vision International Funding	3,851,590.00	WVI Funding	-	3,851,590	-	3,851,590
	Local Funding	-	Sri Lanka	-	-	-	-
		3,851,590		-	3,851,590	-	3,851,590
Programme and Project Management	Direct Funding	32,678,867	Korea & Germany	10,397,052	19,974,228	2,307,587	32,678,867
	World Vision International Funding	980,271,044	WVI Funding	782,458,271	128,317,818	69,494,956	980,271,044
	Local Funding	181,611,358	Sri Lanka	59,348,711	109,437,422	12,825,225	181,611,358
		1,194,561,269		852,204,034	257,729,468	84,627,767	1,194,561,269
Total Project Funding/Cost		5,314,332,766		871,853,938	4,067,960,512	374,518,316	5,310,481,176
Administration PSC		331,410,922		-	-	-	-
Total		5,645,743,688		871,853,938	4,067,960,512	374,518,316	5,314,332,766

(all amounts in Sri Lankan Rupees)

8. LAND AND BUILDING**8.1 Gross Carrying Amounts**

At Cost	Balance as at 01.10.2024	Additions	Disposals	Balance as at 30.09.2025
Land	73,704,300	-	-	73,704,300
Building/Elevator	268,069,962	-	-	268,069,962
Total Gross Carrying Amount	341,774,262	-	-	341,774,262

8.2 Accumulated Depreciation

At Cost	Balance as at 01.10.2024	Additions	Disposals	Balance as at 30.09.2025
Building/Elevator	122,846,530	13,649,614	-	136,496,144
Total Depreciation	122,846,530	13,649,614	-	136,496,144

8.3 Net Book Values

	2025	2024
Land	73,704,300	73,704,300
Building/Elevator	131,573,818	145,223,432
Net Book Value	205,278,118	218,927,732

8.4 Project Assets not included in Statement of Financial Position Stated at Historical Cost

	As at 01.10.2024	Additions	Donation	Disposals	As at 30.09.2025
Motor Vehicles	286,460,000	-	-	-	286,460,000
Push Bicycles	1,538,900	-	-	-	1,538,900
Motorbikes	9,502,482	-	-	-	9,502,482
Trailer and Bowsers	4,845,600	-	-	-	4,845,600
Grand Total	302,346,982	-	-	-	302,346,982

8.5 The useful lives of the assets are estimated as follows:

	2025	2024
Building	20 Years	20 Years
Elevator	10 Years	10 Years

(all amounts in Sri Lankan Rupees)

9. INVESTMENTS**9.1 Investments - Non Current**

Investments mainly consist of fixed deposits. The fixed deposits are with National Development Bank PLC.

	2025	2024
Fixed Deposits	532,450,000	555,000,000
	532,450,000	555,000,000

The above deposits are held for the purpose of payment of staff gratuity and repatriation allowance. The average interest rate of these deposits denominated in LKR is 7.5 %

9.2 Investments - Current

	2025	2024
Fixed Deposits	225,000,000	277,450,000
	225,000,000	277,450,000

10. RECEIVABLES

	2025	2024
Employee Advances	2,446,300	2,790,821
Advance to Partners	-	23,096,502
Interest & Other Receivables	56,274,286	91,265,535
	58,720,586	117,152,858

11. DEPOSITS AND PREPAYMENTS

	2025	2024
Prepayments	24,435	2,155,800
Refundable Deposits	12,623,354	13,901,242
	12,647,789	16,057,042

12. GRANT (RECEIVABLE)/PAYABLE

	2025	2024
World Vision International (GC Funding)		
Fund received from restricted sources	4,880,068,821	5,111,623,035
Less- Programme expenses	(4,880,068,821)	(5,111,623,035)
Grant payable/(Receivable) amount	-	-

(all amounts in Sri Lankan Rupees)

13. UNRESTRICTED FUNDS

	2025	2024
Balance at beginning of the year	1,416,339,261	1,798,549,206
Unrestricted surplus in operating activities	93,983,166	61,408,212
Unrestricted Deficit in Other comprehensive income	40,179,088	(75,808,950)
Transfer (to) / from restricted fund	(635,063,575)	(367,809,207)
Balance at end of the year	915,437,939	1,416,339,261

14. RESTRICTED FUNDS

	2025	2024
Balance at beginning of the year	285,876,865	13,285,396
Funds Received During the Year/Good in Kind	5,269,819,333	6,428,588,105
Transfer to Statement of Comprehensive Income	(5,645,743,689)	(6,523,805,842)
Transfer (to) / from Unrestricted Fund	635,063,575	367,809,207
Balance at End of the Year	545,016,084	285,876,865

15. DESIGNATED FUNDS

	2025	2024
Balance as at beginning of the year	37,218,224	37,218,224
Balance as at end of the year	37,218,224	37,218,224
Designated for Building maintenance	37,218,224	37,218,224
Balance at end of the year	37,218,224	37,218,224

16. RESTRICTED FUNDS**Project wise allocation and movement in Restricted Funds**

(The table related to this note is not published in this report. However it is captured in the audited Accounts).

17. DEFINED BENEFIT OBLIGATIONS

	2025	2024
Defined Benefit Obligation (Note 17.1)	285,441,163	283,174,905
	285,441,163	283,174,905

(all amounts in Sri Lankan Rupees)

17.1 Defined Benefit Obligation

	2025	2024
Balance at Beginning of the Year	283,174,905	206,209,459
Current Service Cost	22,582,881	23,312,122
Interest Cost	33,980,989	20,715,027
(Gain)/ Loss due to Change in Gratuity Assumptions	(40,179,088)	75,808,950
Payment made during the year	(14,118,523)	(42,870,652)
Balance at the end of the year	285,441,163	283,174,905

An actuarial valuation of the employee retirement benefit liability scheme was carried out for the first time by Mithras Consultants as at 30 September 2025. Appropriate and compatible assumptions were used in determining the cost of retirement benefits. The principal assumption used are as follows.

	2025	2024
Discount rate per annum	11.29%	12.00%
Annual salary increment rate	5.00%	8.00%
Staff Turnover Factor	17.81%	19.27%
Retirement age recruited before 5th May 2020	60 years	57 years
Retirement age recruited after 5th May 2020	60 years	55 years

17.2 Sensitivity of Assumptions Used in the Actuarial Valuation

The following table demonstrates the sensitivity to a reasonably possible change in the key assumptions used with all other variables held constant in the employment benefit liability measurement.

The sensitivity of the Statement of Comprehensive Income and Statement of Financial Position is the effect of the assumed changes in discount rate and salary increment rate on the profit or loss and employment benefit obligation for the year.

Assumed change in Financial Assumptions	Effect on Employee Benefit Liability Increase / (Decrease)	Effect on Employee Benefit Liability Increase / (Decrease)
	2025	2024
If Discount Rate Increased By 0.5%	(5,308,613)	(6,083,209)
If Discount Rate Decreased By 0.5%	5,525,168	6,273,788
If Salary Increment Rate Increased By 1%	11,866,875	13,107,520
If Salary Increment Rate Decreased By 1%	(11,112,160)	(12,524,995)

(all amounts in Sri Lankan Rupees)

18. PAYABLES AND PROVISIONS

	2025	2024
Accrued expenses	189,283,574	257,084,368
Retention (a)	15,323,294	12,706,056
Redundancy provision	240,750,469	262,817,714
Expatriate Contribution Payable	6,038,026	5,979,883
	451,395,363	538,588,021

(a) Retention represents 5% on contract value in respect of all the constructions completed and held for a period of 6 months subsequent to completion.

19. INCOME TAX**19.1 Current Income Tax**

	2025	2024
Current Income Tax Charge	41,965,315	39,593,630
Income tax (over)/under provided for the year	18,757,163	26,657,876
Income Tax Expense Reported in the Income Statement	60,722,478	66,251,506

Income Tax Payable on Grant Received

	2025	2024
Grants and Donation Received	5,082,309,191	5,870,205,607
Funds eligible for tax remission under section 68 of Inland Revenue Act no. 24 of 2017	(4,829,778,345)	(4,955,692,335)
	252,530,846	914,513,272
Deemed Profit - 3% of Grant and Donation Received	7,575,925	27,435,398
	2,121,259	7,681,911
Charge for current year	2,121,259	7,681,911
* Tax on other income		
Tax @ 30% on Deemed Profit	2,272,778	8,230,619
Tax @ 30% on Investment Income	39,692,537	31,363,011
	41,965,315	39,593,630

(all amounts in Sri Lankan Rupees)

19.2 Income Tax Payable

	2025	2024
Balance as at the Beginning of the Year	6,721,755	4,787,542
Income Tax Expense	41,965,315	39,593,630
Income Tax (Over)/Under provided in Prior Years	18,757,163	26,657,876
Income Tax Paid	(60,726,487)	(64,317,293)
Balance as at the end of the year	6,717,746	6,721,755

20. CASH AND CASH EQUIVALENTS IN THE CASH FLOW STATEMENT**Components of Cash and Cash Equivalents****Total Favourable Cash & Cash Equivalents Balance**

	2025	2024
Balance at Bank	17,032,984	12,190,019
Short Term Deposits	1,190,097,042	1,371,180,380
Total Cash & Cash Equivalents Balance	1,207,130,026	1,383,370,399

21. CONTINGENT LIABILITIES

The Company had applied for remission of NGO tax from the Commissioner General of Inland Revenue under Section 68(2) of the Inland Revenue Act No. 24 of 2017 on basis that the operational activities engaged in are in relation to:

- rehabilitation and the provision of infrastructure facilities and livelihood support to displaced persons in any area identified by the Government for the purposes of such rehabilitation and provision; or
- any other activity approved by the Minister as being of humanitarian in nature, taking into consideration the nature and gravity of any disaster and the magnitude of relief required to be provided,

22. COMMITMENTS**Capital commitments**

There were no material capital commitments outstanding at the balance sheet date.

Financial commitments

There were no material financial commitments outstanding at the balance sheet date.

(all amounts in Sri Lankan Rupees)

23. RELATED PARTY DISCLOSURES

23.1 Transactions with Key Management Personnel of the Company

The company represents World Vision International locally, and receives funding from World Vision International and its offices in various countries. The directors of the company during the financial year were ;

Dr. Dhanan Senathirajah	
Brig. Rizvy Zacky	
Prof. Ariaranee Gnanathanasan	
Mr. Rajan Asirwatham	
Dr. Roshan Rajadurai (Board Chair)	
Mr.Chandula Abeywickrema	(Term ended on 25 March 2025)
Mr. Cherian Thomas (Regional Leader)	(Resigned on 30 September 2025)
Mr. Suren Fernando (Board Vice Chair)	
Ms. Beverley Mirando	
Ms. Leonie Seneviratne	
Mr. Shiran Fernando	(Joined on 1 January 2025)
Mr. Asiri Gurusinghe	(Joined on 15 April 2025)

a) Purchase of goods or services

	Amount Paid/ (Received)	
Nature of transactions	2025	2024
Motor Vehicle Transfer during the year	-	4,650,000
Cash Transfer During the Year	-	(4,650,000)
Closing Balance	-	-

b) Outstanding balances arising from transactions with related parties.

	2025	2024
Amount due (to) / from World Vision International as at 30 September (Note 16)	(172,236,887)	142,025,366
Amount due (to) / from World Vision Germany - Balance as at 30 September (Note 16)	422,058	(17,656,176)

c) Key management compensation

		2025	2024
Short Term Employee Benefits	National Director	29,816,591	26,768,894

24. EVENTS OCCURRING AFTER THE REPORTING DATE

There have been no material events occurring after the reported date that require adjustments to or disclosure in the Financial Statements.

25. PENDING LITIGATIONS

As at 30 September 2025, the pending litigation and cost liability for WVL involving claims against the organization was LKR. 3 million. Although the outcome of litigation is inherently uncertain, WVL’s legal team, in conjunction with external legal counsel, is actively monitoring and managing the legal proceedings to minimize potential risks and ensure the best interest of the organization. WVL believes that the ultimate resolution of these matters will not have a material adverse effect on the financial position of the company and shall continue to assess the potential impact of these legal proceedings on an ongoing basis.

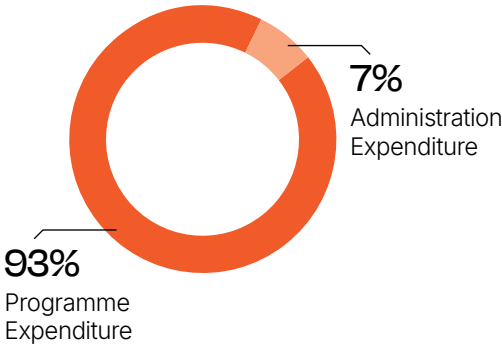
26. RECLASSIFICATION OF COMPARATIVE FIGURES

Fixed deposits recorded under cash and cash equivalents in previous year, which will mature within 3 months and 12 months are reclassified as Short Term Investments for better presentation purpose.

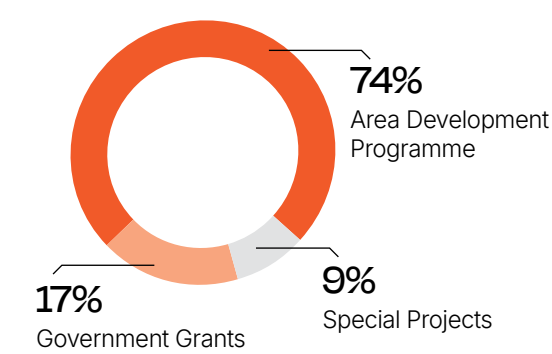
	Previously Reported	Increase/ (Decrease)	Reclassified Amount
Cash and Cash Equivalents	1,660,820,399	(277,450,000)	1,383,370,399
Short Term Investments	-	277,450,000	277,450,000
	1,660,820,399	-	1,660,820,399

Financial Highlights

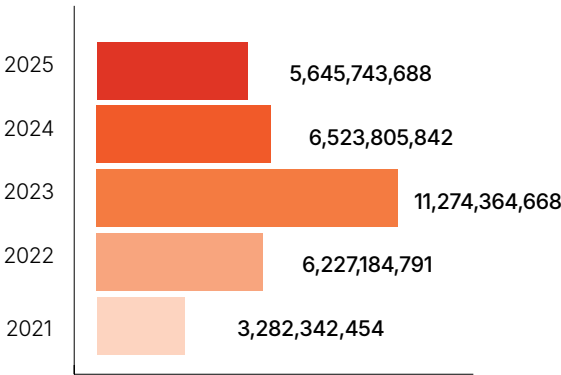
Funding Usage



Programme-wise Expenditure

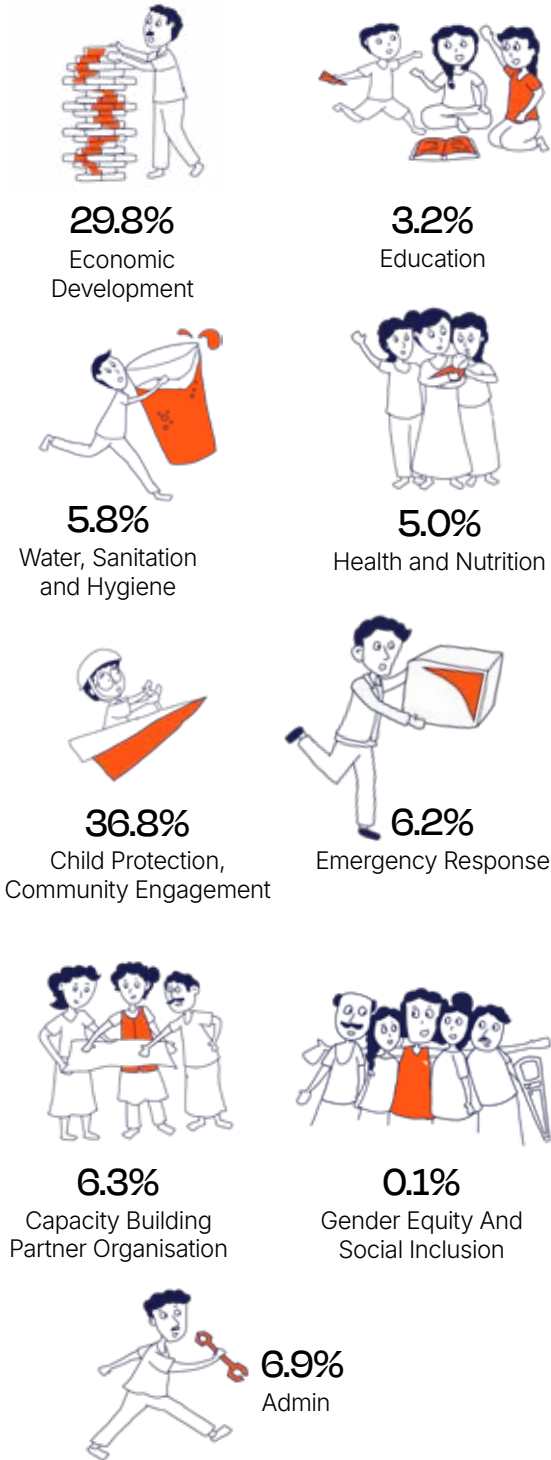


Income 2021 - 2025



The economic downturn and the significant depreciation of the LKR against the USD resulted in higher funding in FY23 when expressed in LKR terms.

Sector-wise Expenditure



World Vision Lanka Annual General Meeting

Notice of meeting

Notice is hereby given that the Annual General Meeting of World Vision Lanka will be held on Thursday 11th day of December 2025 at 2.30 p.m., at the World Vision Lanka Board Room, No. 619/8, Dr. Danister de Silva Mawatha, Colombo 9, for the following purposes.

1. To confirm the minutes of the previous Annual General Meeting.
2. To receive and consider the Annual Report of the Directors for the year ended 30 September 2025.
3. To receive and consider the Financial Statements of the Company for the year ended 30 September 2025 and the Report of the Auditor's thereon.
4. To delegate the power vested in the Board of Directors to the National Director under Article 43.
5. To receive the report of World Vision International (USA) with regard to the appointment of Directors.
6. To reappoint M/S Ernst & Young, Chartered Accountants, as the Auditors of the Company, to hold office from the conclusion of this meeting until the conclusion of the next Annual General Meeting and to authorise the Board of Directors to determine their remuneration.

Note:-

Any member entitled to attend and vote at the meeting is entitled to appoint a proxy to attend and vote instead of him/her.

A proxy need not to be a member of the Company. The form of proxy is enclosed for this purpose. Instruments appointing proxies must be lodged with the Company not less than 24 hours before the meeting.

By order of the Board

Dilanka Fernando
Secretary
World Vision Lanka

On this Eighteenth day of November 2025

Form of Proxy

I.....
(holder of National Identity Card No.....) of
.....
being a member of World Vision Lanka hereby appoint
.....
holder of National Identity Card No.....of.....
.....Or

Failing him/her;

1. Dr. Roshan Rajadurai

whom failing
2. Mr. Suren Fernando

whom failing
3. Dr. Dhanan Senathirajah

whom failing
4. Brig. Rizvy Zacky

whom failing
5. Prof. Ariaranee Gnanathasan

whom failing
6. Mr. Rajan Asirwatham

whom failing
7. Ms. Beverley Mirando

whom failing
8. Ms. Leonie Seneviratne

whom failing
9. Mr. Shiran Fernando

whom failing
10. Mr. Asiri Gurusinghe

whom failing
11. Ms. Teresa Ferrari

whom failing

as my Proxy to vote on my behalf at the Annual General Meeting of the Company to be held at World Vision Lanka, No.619/8, Dr. Danister de Silva Mawatha, Colombo 9, on the 11th day of December 2025 at 2.30 p.m., and at any adjournment thereof, and at every poll which may be taken in consequence thereof.

	For	Against
1. To confirm the minutes of the previous Annual General Meeting.	☐	☐
2. To receive and consider the Annual Report of the Directors for the year ended 30th September 2025.	☐	☐
3. To receive and consider the Financial Statements of the Company for the year ended 30th September 2025 and the report of the Auditors thereon.	☐	☐
4. To delegate the power vested in the Board of Directors to the National Director under Article 43.	☐	☐
5. To receive the report of World Vision International (USA) with regard to the appointment of Directors.	☐	☐
6. To re-appoint M/S Ernst &Young, Chartered Accountants as the auditors of the Company, to hold office from the conclusion of this meeting until the conclusion of the next Annual General Meeting and to authorize the Board of Directors to determine their remuneration.	☐	☐

Signed this day of Two Thousand and Twenty Five.

Signature

Instructions as to completion

1. The instrument appointing a proxy may be in writing under the hands of the appointor or of its attorney duly authorized in writing or if such appointor is a corporation under its common seal or the hand of its attorney or duly authorized person.
2. The instrument appointing a proxy and the Power of Attorney or other authority, if any, under which it is signed or a notarially certified copy of that Power of Attorney or other authority will have to be deposited at the Registered Office of the Company not less than 24 hours before the time appointed for the holding of the meeting.

Corporate information

Name of the Company

World Vision Lanka (Gte) Limited

Legal Form

1. Incorporated as a Company limited by guarantee under the Companies Act No: 07 of 2007

Registration No: GA 16.

2. Registered as a Voluntary Social Services/ Non-Governmental Organization under Voluntary Social Services Organizations Act No: 31 of 1980
Registration No: FL 46901.

Registered Address

619/8 Dr. Danister De Silva Mawatha, Colombo 00900.
Tel: 94 (1), 269 1233
Fax: 94 (11) 269 7577
Web: wvi.org/srilanka

Auditors

Ernst &Young
Rotunda Towers
109, Galle Road,
Colombo 00300

Company Secretary

Ms Sampathawaduge Dilanka Lakmali Fernando
Attorney-At-Law

Bankers

Standard Chartered Bank
Peoples Bank
Seylan Bank
National Development Bank

Funding Partners

- World Vision Australia
- World Vision Canada
- World Vision Germany
- World Vision Hong Kong
- World Vision Japan
- World Vision Korea
- World Vision Malaysia
- World Vision Singapore
- World Vision Taiwan
- World Vision United States of America
- Department of Foreign Affairs and Trade (DFAT), Australia
- European Union (EU)
- The German Federal Ministry for Economic Cooperation and Development (BMZ)
- Global Hunger Response
- European Civil Protection and Humanitarian Aid Operations (ECHO)
- Bureau of Humanitarian Assistance (BHA) of USAID
- Korea International Cooperation Agency (KOICA)
- Global Affairs Canada (GAC)
- World Food Programme (WFP)

Corporate Partners

HSBC Electronic Data Processing Lanka (Pvt) Ltd
Hemas manufacturing Pvt Ltd
Swiss Hotel Management Pvt Ltd
Carsons Management Services
Good Folks
National Development Bank
John Keells Foundation

Multilateral Partners:

UN Global Compact (UNGC)
United Nations Children’s Fund (UNICEF)
Save the Children International
United Nations Population Fund (UNFPA)



In 2026 we will be moving into a new strategy cycle...

World Vision Lanka's FY26–FY30 strategy is developed in response to one of the most challenging periods in Sri Lanka's recent history - the combined impacts of the COVID-19 pandemic and the country's severe economic crisis - that have significantly affected families and communities, leading to rising poverty, food insecurity, emotional distress, and increased vulnerability among children.

Although signs of stabilization have begun to emerge, many households continue to struggle with reduced incomes, high food prices, and limited access to essential services.

In response to these challenges, the strategy provides a forward-looking roadmap to protect and empower children.

It is developed through a participatory process that included national analyses, stakeholder consultations with communities and children, and in alignment with World Vision International's global frameworks to address the root causes of vulnerability.

The new strategy will focus on three key priorities:



Improving child nutrition and household food security

Through integrated health, WASH, and livelihood interventions, we improve child nutrition and household food security while strengthening national advocacy efforts to increase investment in child well-being.



Ensuring children are protected and empowered

By promoting safe family environments, strengthening caregiver relationships, enabling children's participation, and preventing violence against children, we ensure children are protected and empowered through community engagement and accountability.



Expanding access to inclusive, quality education

From early childhood through primary education we expand access to inclusive, quality education by strengthening foundational literacy and numeracy, improving learning environments, and supporting safe and supportive school facilities.

These focus areas will be supported also by our priority cross-cutting theme including gender equality, disability and social inclusion, environment sustainability and climate action, disaster risk reduction, peacebuilding, and social cohesion.

Our Global Presence



- Global Center
- Field Office
- Support Office

Hope, Joy and Justice for ALL Children!



World Vision Lanka

619/8, Dr. Danister De Silva Mawatha, Colombo 09, Sri Lanka.

Phone : 94-11- 2691233 | Fax: 94-11-2697577
www.wvi.org/srilanka