

# 2018



## KENYA

### KENYA

Area Programs:  
44

Counties We Work In:  
35

Children Registered For Sponsorship:  
128,037

Expenditure:  
78,927,679 USD

Children Reached:  
1,859,679

Staff:  
858

World Vision is an international Christian humanitarian organisation, dedicated to working with children, families and communities worldwide to reach their full potential by addressing the causes of poverty and injustice.

We partner with communities, the Government, sponsors, donors and corporates to realise our global strategy, Our Promise 2030: Building Brighter Futures for Vulnerable Children.

World Vision Kenya has a vast program reach in Kenya, with Area Programs (APs) - long-term development programs, spread across 35 counties, nationwide.

World Vision serves all people regardless of religion, race, ethnicity or gender.

### PRIORITIES



Education



Child Protection



Health



WASH



Livelihoods & Resilience



Disaster Management

# WHAT WE DO

### VISION

Our vision for every child, life in all its fullness;  
Our prayer for every heart, the will to make it so.

### MISSION

World Vision is an international partnership of Christians, whose mission is to follow our Lord and Saviour Jesus Christ, in working with the poor and oppressed to promote human transformation, seek justice and bear witness to the good news of the Kingdom of God.

### CORE VALUES

We are Christian  
We are committed to the poor  
We value people  
We are stewards  
We are partners  
We are responsive.





## DISASTER MANAGEMENT

### Sector focus and Approach

Disaster management seeks to save lives through emergency response, relief and resilience building during and after disasters. It also works with children, families and their communities in disaster preparedness to help reduce the impact of future disasters. Among the approaches used were:-Cash for assets, Food for assets, General distribution of Food and Non-food items

In FY18, 539,429 beneficiaries were reached through DM interventions with an expenditure of USD 9,056,678 (Kes.932,837,834).

### Key Achievements in 2018

- 376,003 - Overall number of beneficiaries reached through food assistance and cash transfer; 8 Projects Kakuma Dadaab (General Food Distribution), Kilifi, Taita Taveta, Makueni and Baringo under (Cash For Assets) Moyale, Turkana and (Moyale Food For Assets).
- 167,033 children reached through food assistance and cash transfers
- 1,916,817 Metric Tonnes of food distributed
- 3,395,440.35 cash distributed in USD
- 539,429 beneficiaries including 336,339 Children were supported during the Drought/ Flood Response
- 2347, beneficiaries supported in the Moyale Sub County Ethiopian Asylum Seekers Response
- Facilitated emergency response for over 50,000 people affected by disease Outbreak in Tana River;Wajir Marsabit.

## PROTECTION AND EDUCATION

### Sector focus and approach

Protection and Education technical Programme seeks to improve the protection, access and quality education for children in Kenya. Among the models used in this TP are:-, Learning Roots, Un-lock Literacy Community Actions, Peace Road Curriculum, Life Skills, Channels Of Hope (CoH) for Child Protection and Gender and Citizen Voice and Action.

In FY18, 566,801 children (511 Boys, and 279 290 Girls) in 678 schools across 35 Counties were reached with an expenditure of USD 13,132,349. (Kes. 1,352,631,947)There was improved performance in all indicators compared to the previous year.

### Key Achievements in 2018

- 10,941 children (6,333G, 4,608B) were engaged in various forums to discuss issues that affect them. Key among these includes children engaging the Head of state and Governors on ending violence against children.
- World Vision supported 21872 (10336 boys and 11536 girls) to engage various leaders on service. Provision. Some of the fruits of this engagement include posting of additional teachers 2 ECD in lamu, 1 child officer in Narok South Sub County
- World Vision Kenya supported total of 4580 children (1,929 boys, 2,651 girls) to acquire birth certificates in 2018.
- Cumulatively since 2016 to 2017 WVK has supported better learning environment for over 16335 children through constructing 363 class rooms.
- WVK enabled a total 36789 children to participate in digital learning Programme.

## LIVELIHOODS AND RESILIENCE

### Sector focus and approach

The Livelihood and Resilience technical Programme seeks to improve livelihoods and resilience for youth, households and communities for enhanced wellbeing of children by enabling caregivers to provide well for their children and that children are well nourished. Among the models used were: Savings for transformation, Integrated Food and Nutrition Approach, Ultra Poor Graduation, Farmer Managed Natural Regeneration (FMNR), Local Value Chain Development

In FY18 we reached 728,750 children (Girls 360,395,Boys 368,354) in 29 counties, utilizing USD 14,202,482. (Kes. 1,462,855,646) This was made possible through strengthening households with an array of interventions.

### Key Achievements in 2018

- 9,832 community members supported to engage in functional savings groups and 6635 Targeted households enabled to have sufficient food, a key factor in enhancing capacity of caregivers to provide well for their children
- 12,782 Households adopting recommended post-harvest management practices/technologies to enhance post-harvest gains and the quality of their produce.
- Supported 8,196 households to adopt climate smart agricultural technologies
- 3,306 community members were enabled to participate in peace building and conflict resolution activities
- In Nakuru, Homabay, Baringo, Migori and Elgeyo Marakwet counties WVK through technical contribution and lobbying, positively influenced the inclusion of Farmer Managed Natural Regeneration (FMNR) in their County Integrated Development Plans (CIDP).



- 4,104 community members were engaged in community dialogues on changing norms and attitudes that harm children.

## HEALTH

### Sector focus and approach

The Health Technical Programme seeks to improve health status for children and their families.

The approaches used are Community Health strategy and Health system strengthening through the following models: Channels of Hope, Community Management of Acute Malnutrition, Problem Management Plus and Maternal Infant and Young Child Nutrition.

In FY18, we collaborated with 287 community health units and 772 health facilities reaching 627,177 children (325,499 boys and 301,678 girls) across 16 counties with an expenditure of USD 11,176,073 ( Kes.1,151,135,519)

### Key Achievements in 2018

- 158,310 women were reached with maternal child health services (immunization, nutrition and family planning)
- 29,781 children aged up to 12 months received age appropriate immunization according to national standards
- 59,110 women accessing Ante Natal Check up
- 6,882 women are currently pregnant and were offered and accepted counselling and testing for HIV and received their test results
- 2,038 timed and targeted counseling child health workers active in providing services

## WATER SANITATION AND HYGIENE (WASH)

### Sector focus and approach

The Water Hygiene and Sanitation technical program seeks to address acute shortage of water, poor access to sanitation facilities and poor hygiene practices. The main model used was:- integrated WASH, Community Led Total Sanitation (CLTS), School Led Total Sanitation, Sanitation marketing, Design for Behavior Change (DBC)

In FY18, 31,127 households with a total population of 186,757 (61,438 boys, 63,317 girls, 29,134 men and 32,868) were reached across 18 counties with an expenditure of USD 9,134,272 (Kes. 940,830,016). This was made possible through collaboration with 113 Water Committees.

Key areas of intervention included inclusive and sustainable access to safe drinking water; improved sanitation and hygiene practices.

### Key Achievements in 2018

- 186,757 People with access to a basic (improved) drinking water source
- 26,917 Households with recommended sanitation facilities
- 162,895 people with access to basic (improved) household sanitation facilities
- 49,539 children with access to basic drinking water at an education facility
- 131 Communities certified as open defecation free (ODF)

## IT TAKES US ALL TO END VIOLENCE AGAINST CHILDREN (EVAC) CAMPAIGN

### #ItTakesUsAllIKE

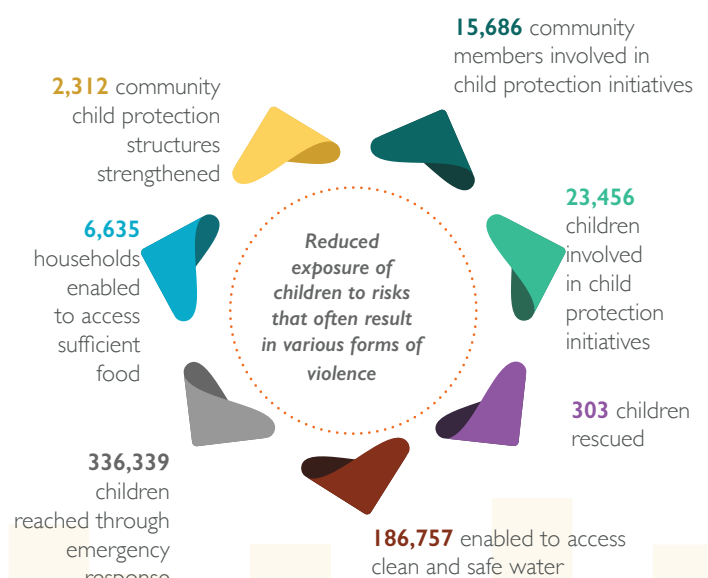
During FY18, the campaign focus was on:-

- End child marriage
- End sexual violence
- End child pregnancy
- End female genital mutilation
- End child neglect

These are addressed through the Seven Globally agreed strategies to end violence against children, commonly referred to as INSPIRE.



### Progress made towards ending various forms of violence against children in FY18



## FINANCIAL SUMMARY

### FY18 Funding

FUND TYPE	FY2017 USD	FY2018 USD
Government	17,202,041	17,534,540
Multilateral	1,417,675	1,024,131
Private Non-Sponsorship	12,567,521	14,511,523
World Visions Sponsorship	25,319,271	25,452,404
<b>Sub Total-Cash Budget</b>	<b>56,506,508</b>	<b>58,522,598</b>
GIK	18,321,625	23,905,892
<b>Grand Total</b>	<b>74,828,133</b>	<b>82,428,490</b>



### FY18 Expenditure

Total Expenditure: USD 78,927,679 (Kes. 8,129,550,937)

SECTOR	AMOUNT	%
Livelihood and Resilience	14,202,482	18
Emergency Response	9,056,678	11
Education and Child Protection	14,071,091	18
Health	11,176,073	14
Water, Sanitation and Hygiene	9,134,272	12
Sponsorship, Program Management and Office Operating Costs	21,287,083	27
	<b>78,927,679</b>	<b>100</b>

## VISION FUND KENYA

Vision Fund Kenya is a microfinance subsidiary of World Vision Kenya that seeks to improve the lives of children by offering small loans and other financial services to families.

### Vision Fund Kenya Portfolio Summary for 2018

The number of children impacted by Vision Fund's interventions and products in FY18 were 33,184.

#### Portfolio at Risk

(Kshs) 390,525,859.42

#### Active Borrowers

11,545 (11,545 (Female 69%, Male 31%))

#### Disbursed in FY2018

(Kshs) 610,191,208 (Female 58%, Male 33%)

#### Children Impacted

33,184

#### School Fees Disbursed

(Kshs) 13,983,136.00 (Female 79%, Male 21%)

#### School Fees Portfolio

(Kshs) 9,105,778.24

**LEARN MORE:** [www.wvi.org/kenya](http://www.wvi.org/kenya)

#### CONTACT

National Director, World Vision Kenya

Telephone: +254 (0) 732 126 100 | +254 (0) 711 086 000

Email: [wv\\_kenya@wvi.org](mailto:wv_kenya@wvi.org)

World Vision Kenya

@WorldVisionKE

**World Vision**  
KENYA

Lives can change for good.