

Annual Review World VISION MONGOLIA

World Vision



world vision mongolia

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Annual Review WORLD VISION MONGOLIA 2015





Our vision for every child, life in all its fullness; Our prayer for every heart, the will to make it so.

WHO WE ARE

World Vision Mongolia International is a Christian relief, development and advocacy organization dedicated to working with children, families and communities to overcome poverty and injustice. We work with the world's most vulnerable people, serving all regardless of religion, race, ethnicity or gender.

OUR VISION

Our vision for every child, life in all its fullness; Our prayer for every heart, the will to make it so.

WHAT WE DO

Ne work with local communities to ensure fullness of life for all children. Our work has three key pillars: development, idvocacy and disaster relief.

HOW AND WHERE WE WORK

We started working in Mongolia in 1993. Today World Vision is the largest NGO in Mongolia, present in 16 of 21 provinces. We work toward positive transformation and poverty reduction through the implementation of Area Development Programmes (ADPs). ADPs are long-term projects and focus on the unique needs of communities within certain geographical areas (both rural and urban). The main aim of each ADP is to support local communities until they are able to develop independently. In alignment with the World Vision International Partnership, we focus on four child wellbeing aspirations: children enjoy good health, are educated for life, are cared for, protected and participating and experience the love of God and their neighbor. Today there are 34 ADPs across Mongolia.

Our Strategic Goal:

Contribute to sustained well-being of 864,000 children within families and communities, especially the most vulnerable by 2018.



HEALTH

- Decrease child and mother morbidity rates, preventable infections and injuries
- Improve hygiene practices and increase access to improved water and sanitation



LIFE SKILLS AND EDUCA-TION

- Expand and improve comprehensive early childhood care and education,
- especially for the most vulnerable Ensure better quality education that enhances the life skills of children and youth
- Empower children and youth to raise their voices and be change agents in their communities



RESILIENCE

- Diversify income generation opportunities for poor households
- Ensure food security for the most vulnerable families
- Increase local capacity for emergency preparedness and response



CHILD PROTECTION

- Prevent children from becoming victims of violence and exploitation
- Build and strengthen child protection system at all levels to respond to violence and exploitation of children



A MESSAGE FROM THE NATIONAL DIRECTOR

Dear friends, colleagues and partners

I am delighted to share with you the annual report for 2015. It was a very fruitful year despite the financial budget constraints and the downturn in the Mongolian economy. However with the collaboration of partners, donors and the dedication of our staff we were able to support the most vulnerable children. I would like to highlight some of the achievements over the past year:

It was a privilege to make a positive impact in seventytwo percent of the children in Mongolia.

The Vision Stars Festival celebrated 15 years of developing the talents of 25 610 of the most vulnerable children which has been an inspiration for thousands of children nationwide. Children have improved their skills and self confidence through various forms of art. Now 250 children are pursuing a career in music and arts and about 400 children are studying in university.

Over eighty-five thousand signatures were collected for promoting Child Protection and the Government of Mongolia increased the budget for Child Protection. We continued to be an active member of the Child Rights Committee. Parents and public awareness on Child Protection has increased resulting in a rise in child abuse cases to be reported.

The Community Based Disaster Risk Reduction has grown to become a national program. As concluded in an agreement with National Emergency Management Agency (NEMA), about 50 thousand community people and 165 000 children were trained on disaster preparedness and risk reduction in all provinces. Through the Citizen Voice and Action initiative World Vision was able to advocate over the past year to the Local Governments who have contributed over US\$ 600 000 for joint projects in the health sector by providing Health facilities which includes a family clinic building, doctors and nurses, an ambulance and medical equipment.

Even though, sponsorship funding has decreased, World Vision Mongolia could keep the total funding through raising non sponsorship funding, grants and funding from the corporate sector. The performance of the Grant Acquisition Management went over the target by far and reached 174 % which is the highest in the World Vision East Asia Region.

The National Strategy of World Vision Mongolia was revised with a clear focus on Health, Education, Child Protection, as well as, both Economic and Disaster Resilience. The funding and operating models were redefined and will be a good foundation of World Vision Mongolia for the future.

This is the last letter that I will be writing for World Vision Mongolia as I am leaving Mongolia. I will keep the fond memories of this beautiful country and treasure the friendships I have made over the past five and a half years. I am confident that with the invaluable partnership between the Government, partners, community members and World Vision will continue to impact the most vulnerable in the future.

Vincent Edwards

National Director, World Vision Mongolia

HIGHLIGHTS OVERVIEW/

The National Strategy of World Vision Mongolia was revised with a clear focus on Health, Education, Child Protection, as well as, both Economic and disaster resilience. The funding and operating models were redefined and will be a good foundation of World Vision International Mongolia for future.





DUCATION

4181 children involved in World Vision Mongolia preschool alternative education.

Child Led Participation Councils (CLPC) and clubs with 32,250 children participating in forums, discussions and campaigns while 3,436 CLPC members and leaders with facilitating skills developed life skills for children & youth.



HEALTH

19,800 households; 25,873 children from 40 schools and kindergartens in vulnerable rural & suburban ger areas gained access to safe drinking water supply through Water Safety Plan, water system construction & renovation.

A total of 2960 malnourished children were rehabilitated



CHILD PROTECTION

14,659 parents were involved in Celebrating Families and gained knowledge and skills about positive discipline methods for their children.



ECONOMIC RESILIENCE

Through trainings a total of 24,851 people gained enterprise and livelihood skills and 15,576 people obtained vocational skills.

Integrated Graduation Approach (IGA) targeted 1,835 poorest of the poor households to assist them in poverty alleviation within the next 36 months.

4,247 most vulnerable children benefited from the IGA.





- Arvaikheer
- Uvurkhangai

Frdenet

- Govi-altai
- Khentii
- Khan –uul
- Nalaikh I
- Nalaikh 2

FINANCIAL REPORT 2015

Total spending was \$21.7M

FINANCE DONOR COUNTRIES LOCAL FUNDING OVERVIEW

Cash spending by Support Office and Local Funding

Support office	Funding (USD)	Percentage
Australia	2162797	10%
Canada	2222117	10%
France	443292	2%
Germany	2135207	10%
Hong Kong	3071808	14%
Japan	1247977	6%
Korea	4090934	19%
Mongolia	122371	1%
Malaysia	436679	2%
Singapore	622537	3%
Switzerland	1291317	6%
United States	2436417	11%
Taiwan	1485286	7%
Total	21768739	100%

Cash spending by sector

Advocacy and Partnerships	797090	4%
Economical Development & Food Security	3256706	15%
Child Protection	924958	4%
Health & WASH	3325584	15%
Education	3621861	17%
Disaster Mitigation & Relief Response	771689	4%
Capacity building	143410	۱%
Sponsorship program	7218914	33%
Non Cash Project (GIK)	1708527	8%
Total	21768739	100%

All amounts reported are in US Dollars and during the Fiscal Year period from October 2014 to September 2015

Our vision for every child, life in all its fullness; Our prayer for every heart, the will to make it so.

CHILD PROTECTION

The main focus was to improve the attitudes and behavior of parents and caregivers to protect their children; increase children's life skills and resilience for protecting themselves and their friends; strengthening local Child Protection mechanism by increasing accountability and good governance for Child Protection.

440 community volunteers were trained as Home visitors through series of trainings and have worked closely with 3,169 most vulnerable children and their families in 11 ADPs.

58,065 children and 25,830 parents, caregivers and community volunteers took part in child protection training and child protection services including Child helpline - 108.

5,201 duty bearers of local government child protection teams were involved in trainings about child protection, most vulnerable, and child abuse case management in 206 communities in 18 provinces and 9 districts of Ulaanbaatar.

14,659 parents were involved in Celebrating Families and gained knowledge and skills about positive discipline methods for their children.



3,169

58,065

5201

4,659

BUILDING A BETTER COMMUNITY FOR CHILDREN STORY



Child Helpline 108 in Mongolia allows children to express their concerns and needs, as well as, receiving counseling and assistance when they are in need. Child Helpline 108 operates 24 hours a day, 7 days a week, toll free.

Tuul*, a teenager girl, was abused since she was 4 years old. Recently she wrote a letter to her step-sister in the countryside explaining that she was sexually abused.

Fearing what would happen, Tuul's relative called the Child Helpline 108 and they responded right away. Narmandakh, A Family Education and Child Friendly Environmental Specialist came to their aid followed by a meeting with the local child protection team at the sub-district. As a result Tuul was removed from that abusive environment.

Finally, Tuul's aggressor told the truth and admitted what he had done. His wife also confessed to knowing what had happened. He couldn't be sentenced because he claimed a 'mental problem' but was sentenced to cleaning the streets in the sub-district area for a few days.

Tuul moved in with her stepsister Byambasuren and started visiting a psychologist and met with Narmandakh, who is also looking into the safety of Tuul's nieces. Tuul is starting to return to a child's life and likes to play with other children. The local child protection team met with Tuul after one month, and everyone could tell that she was improving.

Tuul says, "I thank Narmandakh for taking me from a nasty life to nice life. I dream of becoming a policewoman. I thank the organisations and team members who protect children and family rights."

The Child Helpline cooperates with many local partners: child protection team, county governors, police, doctors, community leaders, social workers, and World Vision staff.

*Names have been changed to protect their identity



The health status of children and communities have been improved through education promotion and using the behavior change approach on WASH. Water Sanitation and Hygiene infrastructures was built and renovated in schools and communities. Care givers with proper hand washing practice and communities utilizing improved drinkable water sources, as well as, improved sanitation facilities for defecation.





An estimated 47,000 mothers and 46,316 children experienced hand washing promotional activities through 1,459 Positive Deviance Hearth volunteers & Global hand washing events

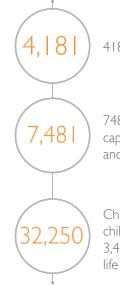
About 25,208 children of 40 schools participated in WASH education & promotion using Child to Child approach through the guidance of 3,497 trained teachers;

19,800 households; 25,873 children from 40 schools and kindergartens in vulnerable rural & suburban ger areas gained access to safe drinking water supply through Water Safety Plan, water system construction & renovation;

In FY15, a total of 2960 malnourished children were rehabilitated, 256 of them from poorest of the poor households who benefited through the Graduation approach. In addition, 44,250 children aged 6-24 months received Sprinkle to diversify their nutritional quality in 12 ADPs from our target 3 districts and 6 provinces through Family Clinics and Health Centers.



Comprehensive early childhood care and education was expanded and improved, especially for the most vulnerable; ensure better quality education that enhances the life skills of children and youth; empower children and youth to raise their voices and be change agents in their communities.



4181 children involved in preschool alternative education.

7481 teachers from kindergartens and schools were involved in capacity building trainings on teaching methods, reading techniques and child rights.

Child Led Participation Councils (CLPC) and clubs with 32,250 children participating in forums, discussions and campaigns while 3,436 CLPC members and leaders with facilitating skills developed life skills for children & youth.

ECONOMIC RESILIENCE

The resilience of families and communities to environmental and economic shocks was enhanced so that they can provide for their children. The savings group project model encourages the most vulnerable families to unite, form a group in order to create financial savings and loans. They are unable to obtain a loan from the bank or from micro finance institutions as they have no assets nor collateral while many are unemployed.



435 Savings Groups have been established with 6,522 members since 2013. There are 1,746 youth/adolescent members of the Saving Groups.

Through trainings a total of 24,851 people gained enterprise and livelihood skills and 15,576 obtained vocational skills. Some 1,110 beneficiaries with small businesses have been provided with marketing services and support such as seeds and other productive assets.

Integrated Graduation Approach (IGA) targeting 1,835 poorest of the poor households from 8 ADPs will help them get out of poverty situation within the next 36 months. 4,247 most vulnerable children benefited from the IGA implementation.

TRANSFORMING LIVES STORY

Ms Shurentsetseg, a savings group member from the Bayanhongor Province said: "It's been two years since we started working with World Vision. Last year, our stock price was 5,000 Tugrik [2 $\frac{1}{2}$ US dollars]. Within a year, we raised 4 million tugrik [2,000 US dollars]. "Now we have successfully increased our fund to 18 million tugrik [9,000 US dollars], so we can offer loans without much risk. Ever since we joined the savings group, it has given us good knowledge of finance and taught us how we can save for a bright future."

Ms Tserendejid, secretary of a savings group in rural Mongolia, says: "Being involved in this group has created an opportunity for me to start a hair and beauty salon. I've had five loans from the savings group and invested them in my business. This has contributed a lot to improving my life and now we know the value of money."

Together with our donors, communities and partners, World Vision is passionate about caring for the poor and eradicating extreme poverty in Mongolia. As the income of parents and caregivers increase they will be able to provide a better future for their children.



Ms Shurentsetseg, a savings group member from the Bayanhongor Province said: "It's been two years since we started working with World Vision. Last year, our stock price was 5,000 Tugrik [2 ½ US dollars]. Within a year, we raised 4 million tugrik [2,000 US dollars].

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CHILD PARTICIPATION

Vision Star: Since 2000, the Child Development and Protection Program has organized "Vision Star" festival to discover and develop the talents of children; use arts to rehabilitate children in difficult circumstances which makes them more self-confident. Over the past 15 years 25,610 children participated in the "Vision Star" in community level and around 3,000 came to Ulaanbaatar to perform in the Vision Star concert. This year was the last Vision Star concert with over 200 children performing from 25 Area Development Programs (ADP). Over 250 past performers are currently attending "Mongolian State University of Arts and Culture," "Radio and TV Institute," "Film Art Institute," "Institute of Culture," "College of Music and Dance," while over 400 children attend other professional institutes and universities.





Smiling Child Forum: Smiling Child Forum is a child participation event which is organized annually where children gather to learn from one another. National Authority for Children, World Vision Mongolia and International Children's Nairamdal Resort organized Children's Forum under the theme of "We Are A New Generation". Participants were 470 children from 18 provinces and 9 districts, 90 teachers and staff from children's organizations. Inspired children shared what they learnt with their friends after coming back to their home communities.



Thousand children's festival: Children from all over the country gathered together to celebrate World Vision Mongolia's annual Thousand Children's Festival on May 29th at the Nairamdal Centre. This year's festival has been organized as part of the 90th year anniversary celebrations of the child rights movement in Mongolia. The festival has been organized for the last 9 years to give children hope and their favorite celebrities have performed for them and inspired the children to have big dreams.



For A Safer Tomorrow



DRR empowers community people with National Emergency Management Authority (NEMA). WV trained Trainer of Trainers (TOTs) from various provinces on household preparedness and school based disaster risk reduction.

World Vision Mongolia and NEMA co-created the www.ontsgoisur.gov.mn website, which hosts a wonderful source of training resources on different types of disasters commonly experienced in Mongolia.

The research work, "Approach to Community Food Resources In Case Of Earthquake Disaster" was a useful achievement of the Food Security Cluster which is co-led by the Ministry of Food and Agriculture. All local food specialists of 21 provinces and 9 districts were trained on emergency food aid training.

"Community Based Disaster Risk Reduction National Sub Program" (CBDRR-NSP) was successfully implemented with NEMA which was an excellent approach to train and prepare communities as they are the first responders to any disaster."National Program of Community Participatory Disaster Risk Reduction" was approved by Government of Mongolia on July 20, 2015.

ADV CACY 191



Advocacy plays the leading role in the Child Rights Group of INGOs who advocate to the Government of Mongolia to improve its responsibility toward child wellbeing. We work closely with Ministry of Population Development and Social Protection, and National Authority of Children in policy change and implementation.

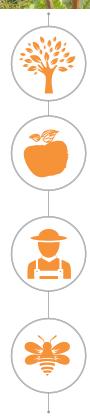
The past year was a fruitful one strengthening local and national advocacy. Totally 108,497 children were impacted through advocacy initiatives. Key advocacy initiatives were Citizen Voice and Action (CVA), Global Week of Action national campaign for strengthening child protection services, Children's and local NGOs Supplementary Report on United Nation Convention on the Rights of the Child to the UN Committee on the Rights of the Child in Mongolia.

CVA social accountability approach was implemented. Through CVA dialogue in over 20 ADPs between communities and the Local Government the social services, such as, health care and education has improved the daily lives of children and their families significantly. As a result, 136 million MNT (US\$ 68 341) funded 17 staffs of Family Clinics, and I billion 162 million MNT (US\$ 583,920) funded by Local Governor's office for the new building of a Family Health Center, redirect a natural fountain underneath the health clinic, as well as, medical equipments for improving primary health care and access.



Totally 108,497 children were impacted through advocacy initiatives.





more than 700,000 seedlings has been planted

FOREST PROTECTION AND ENHANCED RURAL LIVELIHOODS PROJECT

Funded by World Vision Australia (ANCP) Australian NGO Cooperation Program and AusAID and DFAT

2650 fruit tree seedlings were directly distributed to forest user groups Sustainable forest management and increasing the numbers of beekeepers has improved the livelihoods of 543 vulnerable households in 9 ADPs with 30 Forest User Groups covering 85897 hectares of forest and 10 beekeeper groups in 7 provinces.

268 new beekeepers were trained

883 beehives harvested 11.2 tons of pure honey









STRENGTHENING THE DIRECTLY OBSERVED TREATMENT SUPPORT (DOTS) SERVICE

Funded by the Global Fund

This project is contributing to achieving the Tuberculosis (TB) related targets of the Millennium Development Goals by 2015 through improving quality and access to TB services by strengthening DOTS service for prisoners and homeless people who have TB. During 2015, 332 homeless persons and 407 prisoners recovered from TB.

WESTERN MONGOLIA DISASTER RISK REDUCTION Funded by OFDA / USAID

The impact of natural disaster was reduced on 15035 people in Western Mongolia who included the rescue team members from various districts, school students, teachers and social workers.

In collaboration with the partners, the following products were developed and applied at the national level to strengthen DRR awareness and preparedness among school managers, teachers, social workers and students:

- Community Participatory Disaster Risk Assessment tool for soum level
- Disaster Risk Assessment tool appropriate at school level
- DRR extra curriculum for school
- School DRR and Disaster Preparedness training module

PRIVATE AND PUBLIC PARTNERSHIPS THAT PROVIDE SOLUTIONS FOR A BETTER MONGOLIA





Child Helpline 108

In order to protect children, World Vision Mongolia partnered with the Government of Mongolia and Mobicom Corporation and established the nation-wide, toll free hotline service for children called "Child Helpline 108".





School WASH (Water Sanitation and Hygiene)

In partnership with Mobicom and 16 Provincial Governments, 10 500 rural school students now have access to improved sanitation facilities with hot running water to wash their hands with well-lit and heated indoor toilets. The water at these facilities are suitable for human consumption.

Cool School

In partnership with Building Trust Int'l NGO, Khan Bank and the Hovd Provincial Government Office.

World Vision Korea and Building Trust International Organization implemented Cool School Project to improve primary education for children in the Khovd Province. The project focused to improve an access and quality of primary education for children aged 6-10 and constructed a school extension for 160 children.



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