

ANNUAL REVIEW 2013





Wahana Visi Indonesia

Wahana Visi Indonesia is a special partner of global humanitarian organization World Vision for its ministry in the Indonesian region. On the year 2013, Wahana Visi supported more than 90,000 children and facilitated integrated community development programs in more than 50 locations in eight provinces.

Thousands of Indonesian individuals and scores of institutions and corporations also helped supporting 12 community development programs in Indonesia, mainly through the child sponsorship program operated by Wahana Visi. Besides, Wahana Visi also managed the funding received through World Vision offices overseas for the implementation of 39 integrated community development programs across Indonesia.





Our Vision

Our vision for every child, life in all its fullness; Our prayer for every heart, the will to make it so.

Core Values



We are Christian



We are committed to the poor



We value people We are stewards



We are partners



We are responsive



Nurturing Harmony among the Community

WAHANA VISI INDONESIA always strives to nurture harmony throughout the implementation of all the community development programs and other initiatives at the fields. Through all the program activities, we want to make sure that the community could develop and enjoy better-quality living in more secure and harmonious setting. Over the last five years, therefore, Wahana Visi has intensified its effort to nurture better understanding, acceptance and coexistence amid differences, particularly in some areas previously torn apart by communal conflicts in the past.

In Poso area in Central Sulawesi, for example, our initiative has been embraced by the local government, religious institutions, schools and educators to become a massive movement to nurture harmony and peaceful coexistence. In West Kalimantan and some other provinces, in slightly different approaches, similar movements have also been implemented. Through the initiatives, Wahana Visi and its partners encouraged children, educators and the community to better honor and embrace differences and also to better protect their environment.

Through all the field programs, we also equip more and more teachers about the participative and interactive schooling approach called TATULAR (Teaching and Learning Using Locally Available Resources) and AJEL (Active, Joyful and Effective Learning). All the efforts are aimed at creating more conducive atmosphere for learning which would challenge and enhance creativity and achievement, the spirit of togetherness among the students, and also greater awareness and concern to preserve and improve their environment.

So many things still need to be done in the coming years to improve the lives of the poor community across Indonesia. Thereby, we encourage you and your colleagues to keep supporting this sacred endeavor so that more Indonesian

children and community would be able to embrace much better lives in the future.



Sasmito Dirdjo
Chairman – Advisory Council

Embracing

Better Quality Living

OUR STAFF – from far away villages on the Nias Island in North Sumatra to remote villages near Merauke and Boven Digul in Papua – work hand-in-hand with the local community to find breakthroughs to fight poverty and improve the quality of lives of the local community, especially among the younger generations.

The year 2013 has brought about so many good news with so many innovations and breakthroughs taking place in the villages where we have been working hard with the people. Children and teenagers in Nias, for example, have played very significant role as agents of change for their community. Following intensive training and facilitation over the last few years, they have been very instrumental in fostering greater awareness among the local community and decision makers on the importance of child protection and in opening greater opportunities for the young generation to optimally explore, nurture and develop their potential.

Through the hand-puppet and drama performances and other creative initiatives, Nias children have inspired teachers, community leaders and government leaders to adopt new regulations and policies which would ensure the Nias children to be better protected, receive better health services, and better support to explore their creativity and productivity.

At the eastern-most villages in Papua, meanwhile, Wahana Visi continued supporting credit unions and co-

operatives in Merauke and Boven Digul, such as the Sinar Papua Selatan in Merauke which has had over 3,400 members and the Nonggup cooperatives in Iniyandit village near Boven Digul, which has played significant role in improving the welfare of its members.

Tens of other programs have also brought about massive change in the lives of the local people and children, such as those in Java, West Kalimantan, Central Sulawesi, North Maluku, East Nusa Tenggara and in other places in Papua.

All the good news could take place only due to the generosity and dedication of tens of thousands of our donors and sponsors, including some 10,000 Indonesian sponsors. For this reason, on this special occasion, I would like to express our sincere appreciation and gratitude for your unfailing support, even during this difficult time in the global economy.

Let's pray and extend our further support so that all our staff, moreover those working in very challenging places across this amazing Archipelago, could further intensify their work with the community and children to ensure more lasting transformation in the coming years.



Grace HukomChairperson – Wahana Visi Indonesia
Foundation



The Challenge to Find Breakthroughs

THESE LAST few years have been a very difficult time for many globally-operating humanitarian organizations, including World Vision. The world economy, such as in scores of developed countries, have suffered from stagnation and even set back due to various reasons. Many corporations have also been forced to cut down their workforce to stay afloat. As the impact, unemployment rate has been on the rise.

Amid such an uncertainty, we have tried not to reduce our support in all our existing programs and have even been trying to work more optimally with Wahana Visi Indonesia, our special partner, to bring forth more and more sustainable transformation among the community where we have been facilitating so far.

We are also very grateful that during this difficult years, we have been entrusted by our donors and sponsors to open new long-term community development programs, such as those on the Nias Island, West Kalimantan, East Nusa Tenggara, Central Sulawesi and Papua.

This difficult time has also challenged us to work more efficiently and creatively to find fresh breakthroughs, not only in the implementation of our programs at the fields but

also on the way we are doing fund-raising activities. It has also inspired us to build closer synergy with more partners.







51 programs + 13



INDONESIA The Office of the Presidential Envoy for MDG has given MDG Awards as the **AWARDS 2013** appreciation to institutions

which have played instrumental role and inspiration in the drive for grass-root development initiatives. During the award and appreciation night in Jakarta recently, the Office has selected two of Wahana Visi-supported programs as the winners of the MDG Awards 2013. The two programs are:

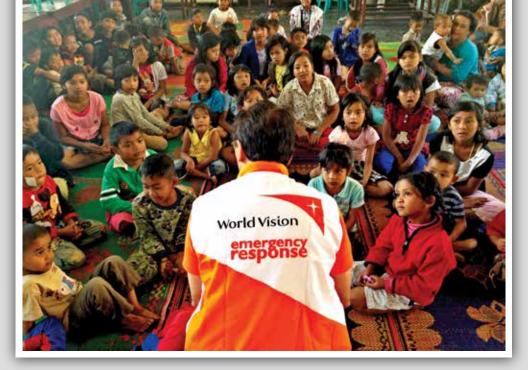
- The Green School Program in Sambas, West Kalimantan, as the first winner in Education Sector - Community Organization Category.
- The Kulababong Character-Building Education in Sikka, East Nusa Tenggara, as the second winner in Education Sector - Local Government Category.





New Assessments





Ministry Highlights 2013

ALONG the fiscal year 2012/13, Wahana Visi Indonesia has ensured that all the programs being implemented at the fields continue to prioritize children as the main focus and main beneficiaries of the interventions.

We have been supporting 51 long-term community development projects in eight provinces during the fiscal year. Besides, we have also channelled emergency aid for survivors of six natural disasters, such as volcano eruption and floods, and conducted intensive caring support to ease the lives of the impacted children and women.

Wahana Visi has mapped out six objectives to ensure the facilitated children could live to their fullness as stated at the organization's vision. All the objectives are aimed at enhancing the role of children as the agents of change for their community and regions.

The six objectives that have been implemented and bring about positive impacts are:

Children get better nutrition intake

Village health posts (Posyandu) play critical role in enhancing babies and children nutrition. Thereby, twenty four of Wahana Visi projects – also known as the Area Development Programs or ADPs – have actively and intensively supported the enhancement of Posyandu services to ensure better nutrition among under-fives and children in their respective areas.

We facilitated intensive training for Posyandu cadres to improve the quality of their services and to be able to create greater awareness on the importance of nutrition. They were also equipped with practical knowledge to help mothers to give nutritious food for their babies and children. Tens of thousands of children and more than 6,500 babies benefit from this intensive









Children are protected from infection, diseases and accidents

Working closely with the community, Wahana Visi massively implemented the Communitybased Total Sanitation program, Peer Educator, Channel of Hope and helped build access to clean water to protect children from infection, harmful diseases and accidents. At least 29 ADPs implemented the programs and benefited tens of thousands of children.





Children can access and complete quality basic education

All the ADPs supported the education of children in their areas. More than half of the ADPS have implemented the early childhood care and development (ECCD) and the contextual characterbuilding education programs in the effort to nurture children with good character and values.

In Poso, Sikka, Singkawang and Sambas, the initiatives have given significant contribution in the development of children character and in their ability to access higher quality education. The programs in Poso, Sambas and Sikka have been awarded with the MDG Awards in 2012 and 2013 as the recognition of their substantial role in transforming the children and their community.



The holistic integrated ECCD education model implemented in the kindergartens in Poso district is awarded with MDG Awards.



Teenagers equipped with income-generating skills

About 75 teenagers in Jakarta have been supported to complete the college/diploma program in the year 2013. Eighty percent of them have been able to get decent jobs in various sectors. In seven other areas, 1,752 teenagers have been facilitated to join vocational courses based on their interests and potentials. About 10 percent of them, who could not continue their formal education to higher levels, received intensive training about small business management and have started opening their business ventures.





Children being loved and cared for by their families and have safe places to play

Wahana Visi worked with families and community groups so that they could give better support for the development of their children. Among the programs for the children are Children Study Groups (KBAs), Children



Forums and the establishment of Communities Caring for Children Protection.

These programs, which reached some 50,000 children, could run well due to the support and partnership of their families, community leaders, and the local governments. The objective to create caring environment for children's development resulted in the establishment of 415 KBAs, 22 Children Forums, over 470 voluntary teachers and four culture revitalization programs. All the initiatives are designed to ensure better future and welfare for the children, including those living in remote places in Indonesia.

Parents and caregivers can meet children's needs

At least 40 ADPs have simultaneously implemented programs to help improve the management of family resources and in enhancing local wisdoms and values. The programs received support from more than 25,000 families.

In East Flores, for example, some 1,700 farmers have been able to develop more professional cacao farming following a series of intensive training programs. The farmers have enjoyed much higher earnings following breakthroughs in the production processing and in the marketing of the produce. A kilo of dried cacao, which only fed some 15,000 rupiahs (US\$1.2) in the past, could now generate 30,000 rupiahs or higher earnings for the farmers.

Wahana Visi also tried to support the operations of self-help groups, credit unions, cooperatives and other local initiatives in savings and lendings, such as the Nonggup cooperative in Boven Digul and the Accumulative Savings and Credit Association (ASCA) in scores of ADP areas.

As the income increases, Wahana Visi expected the

community would be able to better provide needs the of their children. such for as better health services, better nutrition, and in realizing their future dreams.



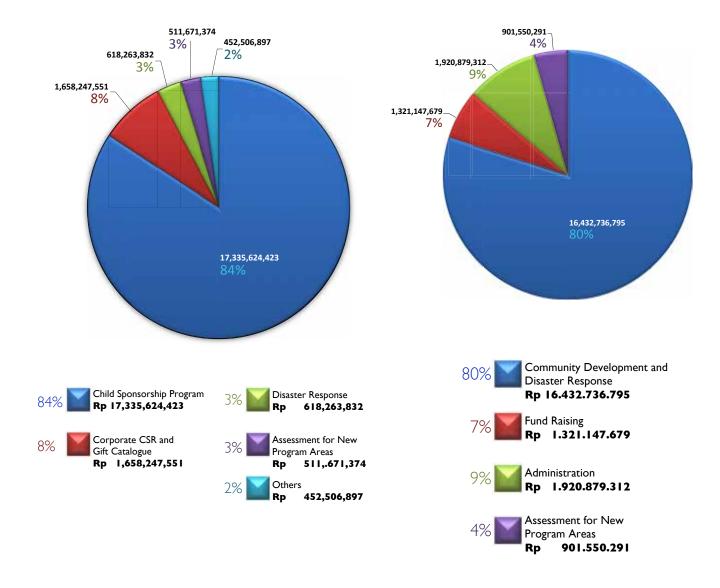
Disaster Response and Mitigation

In fiscal 2013, Wahana Visi has distributed emergency aid to victims of several disasters in Indonesia, such as the floods in Sintang and Kubu Raya in West Kalimantan and in some places in Jakarta and in Sentani, Papua. We also have supported survivors of earthquake in Sigi and Parigi in Central Sulawesi and the community impacted by the eruption of the Rokatenda Mountain near Sikka in East Nusa Tenggara.

Through the initiatives, our emergency response teams distributed more than 6,000 packages of aid for children and eased the lives of more than 11,000 families. Besides aid distribution, we also initiated the operations of Child Friendly Spaces to psychologically support the children and women impacted by the disasters.

Our teams have also initiated scores of training programs for the community living in disaster-prone areas in an effort to equip them to better response to disasters and to be able to reduce the loss of lives and properties.





ISO 9001:2008 Certification

The National Resource Development (NRD) Department is a unit of Wahana Visi Indonesia managing fund-raising programs from individuals, institutions and corporate donors. In October 2013, NRD has secured the ISO 9001: 2008 Certificate from the TUV Rheinland as the recognition for the NRD's quality management.



Wahana Visi Appreciates Support from Partners

General Motors

General Motors has supported the Indonesian children through Wahana Visi with the distribution of thousands of soccer balls. The balls have been distributed to more than 500 primary schools in more than 20 ADP areas in February 2013.





Through the 'Would You Be My Friend?' program, BINUS International School in Serpong, South Tangerang, has encouraged its kindergarten and primary school students to save and donate some of their funds for the less-fortunate children. More than 1.400 students and 65 teachers supported the program and collected more than 121 million rupiahs (some US\$11,000). The fund has been used to procure stationeries, educative materials and books which have been distributed to tens of early childhood care and development (ECCD) groups and children study groups in Lauk Nayak area in Papua.



Sharing Love and Care through Music and Lyrics

NOTED singer Sidney Mohede and The Choir Company (TCC) from The Netherlands have brought fresh hope to some 2,800 children who have been sponsored through their performances throughout 2013.

Sidney, through his concerts in six cities -Medan, Palembang, Jakarta, Surabaya, Makasar and Manado, could win the hearts of many people to become child sponsors through Wahana Visi. They sponsored some 2,000 children. Through TCC concerts in three cities in Java, meanwhile, some 800 children also got sponsors.

We hope the new sponsors would be more committed as they better know about the ministry of Wahana Visi.







Wahana Visi Appreciates Support from Partners



The Body Shop Indonesia

In line with its program entitled 'Give Joy', The Body Shop Indonesia has invited its faithful customers to share their joy with the tender age children in Papua. The Body Shop has given the opportunity for its customers to donate some funds through their outlets. It also allocated some of the profits from certain products for donation.

All the collected funds have been channeled through Wahana Visi and has been used to enhance the children's health in Lauk Nayak in Papua. The funds have been spent to train health cadres and improve the equipment and facilities of 40 village health posts (Posyandu) in Lauk Nayak.



The Global Compact Network Indonesia has teamed up with Wahana Visi in supporting the 'Maju Bersama' garbage bank in Penjaringan area in North Jakarta. With the support of simple technology equipment, the garbage bank has been able to process disposed plastic goods into small shreds/ores which have given better income for the bank and its members. Through the undertaking, the bank has also been able to help reduce the amount of garbage in the area.

This joint endeavor has led to cleaner environment and supported the Community-based Total Sanitation campaign being promoted by the Penjaringan community.







For four consecutive years the Pancious Pancake owners have shown their strong support for the advancement of Indonesian children education through Wahana Visi Indonesia. Through the nine outlets, Pancious Pancake has worked with its customers to set aside donation to improve the lives of children. The donation this year has been used to build playgrounds and children study centers in the villages near Singkawang, West Kalimantan.















































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