



Wahana Visi

Indonesia

*a partner of World Vision*

WAHANA VISI INDONESIA  
**Annual Review 2014**

Wahana Visi Indonesia (WVI) is a Christian humanitarian organization committed to work with the most vulnerable children, families and communities to overcome poverty and injustice. WVI is a local partner of World Vision Indonesia that serves all people regardless of religion, race, ethnicity and gender. In 2014, WVI has served more than 80,000 children in 54 areas, 9 provinces through sustainable transformational development programmes.

Around 13,000 children from 10 areas (Sambas, Landak, Sekadau, Singkawang, West Manggarai, Sikka, East Timor Tengah, North Halmahera, Maro, and Lauk Nayak) have been supported by thousands of people from Indonesia who joined in Child Sponsorship Program. Thousands of sponsors and donors from various countries have also supported children in other areas of Indonesia by joining in this World Vision's Child Sponsorship Program.

**Vision statement**

Our vision for every child, life in all its fullness;  
Our prayer for every heart, the will to make it so.

**Core Values**

- We are christian
- We value people
- We are partners
- We are committed to the poor
- We are stewards
- We are responsive



photo courtesy: Lay Htoo - WW Australia



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## The Impact of Our Ministry

It is truly joyful to witness positive changes happen within the communities we serve. How under six months old babies get exclusive breast milk, children start to have their education saving accounts, farmers increase their revenue and plenty families have adequate latrines.

These are the reason Wahana Visi Indonesia gets to serve in this country in 54 development program areas, helping more than 80.000 children. If we time-travel to the past, our ministry started with limited scope and minimum budget. Today, both the scope and resources have multiplied and keep growing. Undoubtedly, this needs to go hand-in-hand with the quality of our work to give greater impact for the children. The commitment to always increase our best should be a shared DNA among us.

All the programs and effort we have put so far are only possible through the support of caring sponsors and donors nationwide and abroad. We value their sincerity and trust. Thank you to all sponsors and donors who have been supporting us to this day.

Many things still need to be done to fulfill our vision of seeing children live in all its fullness. May God keep showering us with His wisdom and strength - to enable more transformations and bring welfare for the families and let all the children live life to its fullest.

**Ruddy Koesnadi**

Chairman - Advisory Council Wahana Visi Indonesia



## Spirit of Giving the Best Service

2014 was a year full of changes for Indonesia. The new President was elected this year. At the same year World Vision Indonesia also selected the new National Director to continue the sustainable programmes for children, families and communities.

In the midst of many amendments, our commitment never changes. We keep working to give best service and assistance for children and society. We give high appreciation to Wahana Visi Indonesia, our local partner, that has successfully achieved the Millenium Development Goals Award in 2013 for Green School program in Sambas, West Kalimantan and Character Education program in Kulababong, Sikka, East Nusa Tenggara.

We will also support 'Nawa Cita', the new vision of Indonesia Government especially for the most vulnerable children and their families. We commit to bring the effective, creative, and synergic programs as our contribution for Indonesian child welfare.



**Doseba T. Sinay**

National Director of World Vision Indonesia

In 2014, Wahana Visi Indonesia implemented 54 Area Development Programmes (ADPs) in 8 provinces in Indonesia. There will be 6 more areas that are being prepared in 2015. This year we also responded to four declared emergencies of which three were in location outside our regular programming areas.

Wahana Visi Indonesia keeps its contribution toward child well-being in six child well-being priority areas:

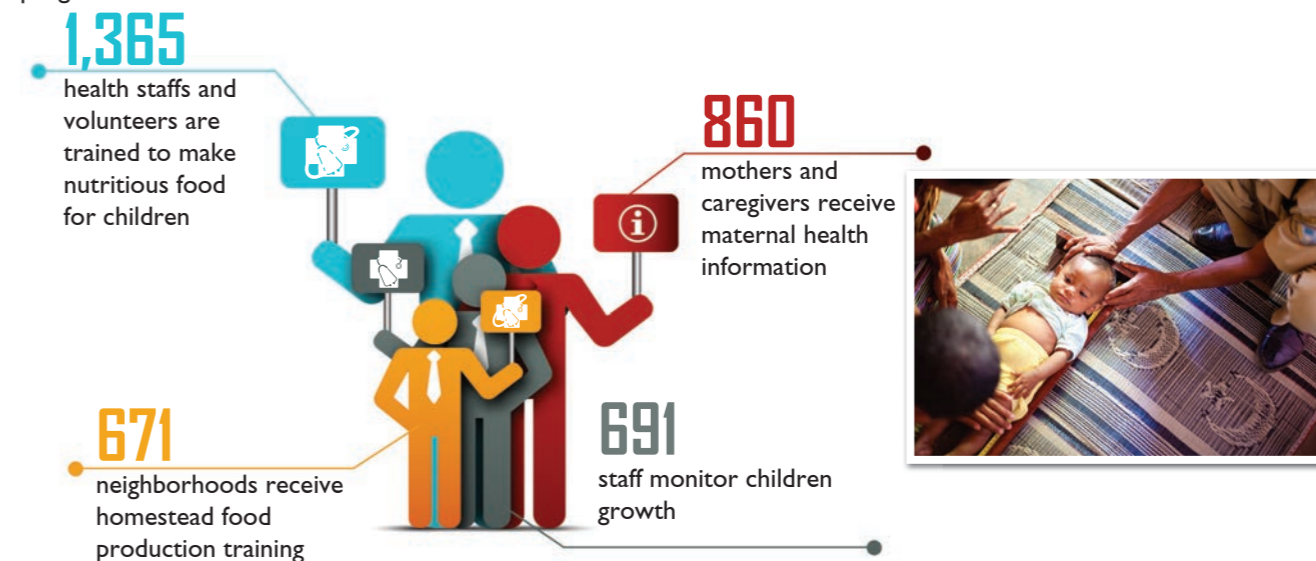
1. Nutrition
2. Prevention of infection, disease and injury
3. Education
4. Adolescent readiness for economic opportunities
5. Loving and safe families and communities
6. Parents or caregivers provide well for their children



## I. CHILDREN ARE WELL-NOURISHED



Children who are well nourished achieve more at school and grow to become healthy adults, giving their own children a better start in life. Our integrated programme comprises nutrition-specific interventions and nutrition-sensitive interventions applied in 22 area development programme. Nutrition-specific interventions address the immediate causes of under-nutrition and include initiatives such as promoting Infant and Young Child Feeding practices (IYCF), Integrated Management of Childhood Illness (IMCI), community-based rehabilitation for undernourished children and strengthening community-based growth monitoring. Nutrition-sensitive interventions are those that can address some of the underlying causes of under-nutrition include homestead food production and community based total sanitation programmes.





“Previously, I didn’t understand anything about the importance of early breastfeeding and exclusive breast milk for babies. But Wahana Visi Indonesia comes and gives me an understanding how important exclusive breast milk for babies. Now, I start to breastfeed my baby. Her weight is increasing. She gets the normal weight like other babies do,” said Dahlia from Cipinang Melayu.






## 2. CHILDREN ARE PROTECTED FROM INFECTION, DISEASE AND INJURY



Diarrhea dan pneumonia are two major causes of death among Indonesian children-under-five. Moreover, the high number of child death caused by HIV increased in these last two years. WVI’s health programmes focus on preventing and managing diarrhea and acute respiratory system infection in the children, including HIV prevention among pregnant women and youth.



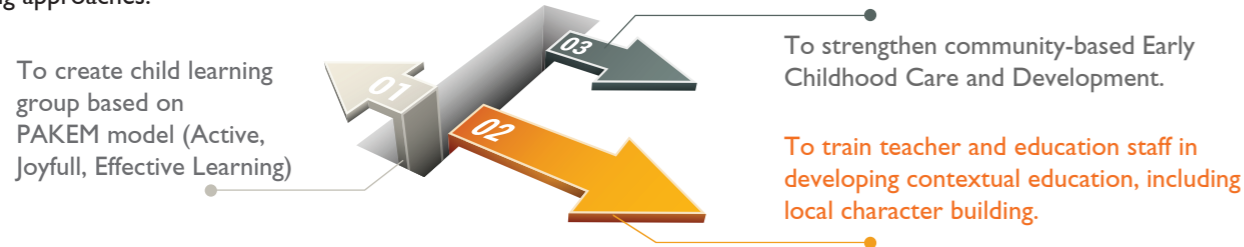
-  1,414 household are free from Open Defecation Free (ODF)
-  1,903 families could access clean water
-  Credit Union in Sekadau credits loan for household toilet.



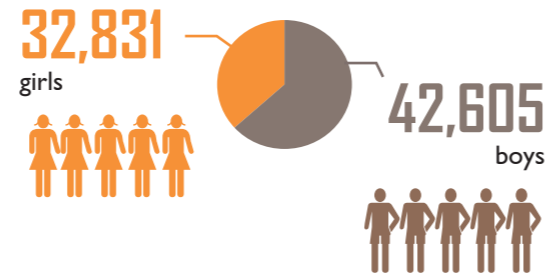


### 3. CHILDREN ACCESS AND COMPLETE BASIC EDUCATION

Our education programmes seek to address these issues through initiatives that strengthen life skills and literacy. We targeted on basic education and Early Childhood Care and Development (ECCD) and aimed to increase reading & writing ability and life skill of children. The programmes are implemented in 24 ADPs in Indonesia through these three following approaches:



Total number of children who get basic skill and education.



This year we received national recognition for our efforts with two Millenium Development Goals Awards from the Government of Indonesia for our programs in Sambas and Sikka. Sambas ADP was recognised for achievement in the Civil Society Category (green school) and Sikka ADP was recognised in the Local Government Category for Kulababong Character Education.





## 4. ADOLESCENT READINESS FOR ECONOMIC OPPORTUNITIES

Our programme focuses on equipping youth with essential skills to enable them to pursue economic opportunities in the future. Our approaches based on skill development to prepare them in economic challenge through contextual learning, vocational learning, youth entrepreneurship, and diploma scholarship programme.



1,095

students join in contextual learning activity

838

students join in vocational learning

2,897

teenagers are trained

838

students join in youth entrepreneurship training

126

students get diploma scholarship programme

## 5. LOVING AND SAFE FAMILIES AND COMMUNITIES



Children's relationship with others, particularly families and the social, political, spiritual, physical and environmental context in which they grow are important determinants of well-being.

Wahana Visi Indonesia's programmes promote child participation through peer education and child group in 23 ADPs. We target parents and caregivers by providing training in parenting without violence, and we advocate for change at the policy level by influencing local government to adopt pro-child policies and budgeting.



10,252 parents and caregivers get training about how to teach others without any violence.





"I used to drink alcohol when I had many problems. But after joining with Child Group initiated by Wahana Visi Indonesia, I stop drinking and smoking. If there is no child group, maybe today I have been jailed like most of my friends," said Nuri Andriansa, 16.



**15** regencies

are urged to make **Child Friendly City**.

**7 tribes** dan **14 villages** decrease  
 ↓ the cost of 'belis' and transfer it for  
 education fee and health cost



\*belis: local dowry from East Nusa Tenggara

## 6. PARENTS AND/OR CAREGIVERS PROVIDE WELL FOR THEIR CHILDREN



The sustained well-being of children depends on the well-being and security of families and households, communities and the broader systems and structures that make up our society. That's why we prioritize parents or caregivers providing well for their children. Our efforts include strengthening household economic management and increasing household savings, improving family food security and supporting smallholder farmers to sustainably improve income through better engagement with markets.

**3,592** farmers engaged in collective marketing



**1,580** farmer's income increased **171 %**



## EMERGENCY RESPONSE



Since 2004 Government of Indonesia has led paradigm shift from emergency response to disaster risk management. This year we involved 4,275 children in disaster simulation exercises in school and villages.

**4,275** children joined in:

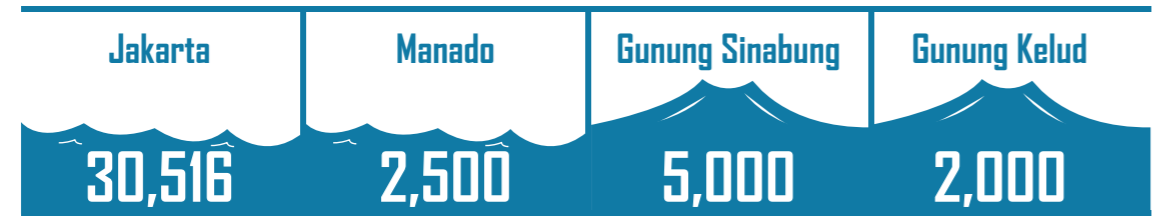
1. Disaster risk management
2. Evacuation plan
3. Emergency simulation
4. Tree-planting programme.



*“Now, many farmers could send their children to the higher education even to the college. Previously, it was impossible to take children to school before we joined in this chain marketing program,”* said Donatus, 38, the member of chain marketing group to the marketing facilitator.

**4 emergency** in 2014  
 TOTAL **40,016** internal displaced people (**5,376** children)

Internal displaced people got non food emergency aid from Wahana Visi Indonesia



# number of internal displaced people



Health kits distribution to help children & families who were flooded in Cilincing, North Jakarta.



Family Kits distribution in Sumber Agung, Segaran, Duwet village for internally displaced people due to Mount Kelud eruption in Kediri.



Student of Soegiopranoto Elementary School received new school bag from WWI with joy.



More than 400 people were hand in hand in rally around Hotel Indonesia Traffic Circle (Bundaran HI) to support the Survive 5 campaign held by Wahana Visi Indonesia and supported by Ministry of Health. This campaign aimed to support the government and various agencies to collaborate in improving the health quality of mothers and children in Indonesia. With Survive 5 campaign, hopefully more Indonesian children could survive until 5 years old in a good health.



The representative of PT Hero Supermarket Tbk. visits Posyandu and monitor the way cadres make healthy food for infant and under-five children.

**HERO** | Strengthening Posyandu at Surabaya

Realizing the importance to increase mother and child health, PT Hero Supermarket Tbk. works with WVI to carry out a strengthening program for Posyandu (Integrated Health Post) in Simokerto, Surabaya, East Java.

This program is part of series of activities to increase the service of Posyandu like providing supplementary food, counseling for pregnant and breastfeeding mothers, health service and training for Posyandu cadres.

The strengthening program for Posyandu has been started in early 2014, as the implementation of KASIH program, a HERO's commitment for the healthy Indonesian children and mothers.

**Yamaha** | Clean water for Balane children

One of the environmental problems that were identified in the village Balane, Sigi, Central Sulawesi is the difficulty of access to clean water sources that led to the development of sanitation and health problems.

In an effort to overcome this problem, WVI supported by PT Yamaha Group holding 19 other Japanese companies to build a desalination plant machinery or machinery purification.

The project, named "Yamaha Clean Water" is the second collaboration WVI with PT Yamaha Group. The first purification machine has been built in Pontianak, West Kalimantan.

With the installation of clean water is expected needs of the community, especially the children to clean water can be met and to provide opportunities of economic development for rural communities Balane.



Yamaha support community at Balane Area by installing clean water purifier system that can provide up to 8 meters cubic clean water per day. The clean water can fulfill Balane residents' daily need as well as give additional income to improve the economic condition in Balane area.

**The Body Shop Indonesia**

Partnership program from The Body Shop Indonesia for Education

In line with the vision of The Body Shop (TBS) Indonesia that is defending basic human right, this year TBS Indonesia works with WVI in supporting children right to get education. By purchasing a certain product in all TBS Indonesia outlets in the period of December 2013 through April 2014, customers have contributed to donate for children education in Landak and Sambas in West Kalimantan. The total donation of 455,090,395 rupiahs is used to purchase school uniform and other school needs for students in Landak and Sambas. Besides, the donation is also used to support people affected by Mount Sinabung eruption in North Sumatra, flash flood in Manado North Sulawesi, and Mount Kelud eruption in East Java.

Suzy Hutomo, CEO of The Body Shop Indonesia (left) give donation to Grace Hukom, Chief of Wahana Visi Indonesia Foundation (center).



**Pancious Pancake** | A dedication for Child Education in Indonesia



The donation of Pancious Pancake of 101,025,000 rupiahs has been used to purchase 1,000 bags and school kits for 1,000 elementary school students in North Halmahera. Pancious Pancake has donated 2,500 rupiahs for each product purchase of 200,000 rupiahs. Customers of Pancious Pancake can also buy donation coupon in each Pancious Pancake's outlet. The social activity is held in line with Pancious Pancake's fifth birthday.

Donation submitted by Hendro Mardoyo (far right) General Manager of PT Pancious Tirta Jaya, received by Beatrice Mertadiwangsa, representatives Wahana Visi Indonesia (third from right) witnessed by Becky Tumewu.

## Hope Ambassador

### Gratitude Night for Indonesian children



photo courtesy @agungmanno

Sidney Mohede & Tim JPCC Worship saat memimpin sesi pujian dan penyembahan di GBI Tabgha

This is the 4<sup>th</sup> year Christian singer Sidney Mohede supports the ministry of Wahana Visi Indonesia. Through gratitude concert in Batam, Balikpapan, Surabaya, and Bali, Sidney encourages attendants to care and join Child Sponsorship program.

"I believe that all people, including youth, can contribute for the better world. We should be grateful for all that God has given to us. It's time to be a blessing for Indonesia. Through WVI we has a chance to make a difference for the next generation," says Sidney, who becomes child sponsor and Hope Ambassador for Wahana Visi Indonesia.

### Sponsor visit to South Central Timor and Sikka

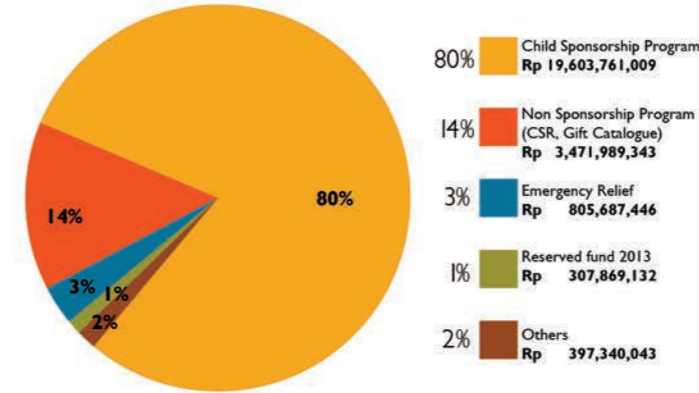
It was a memorable journey for 20 sponsors who visited villages supported by WVI in South Central Timor District in East Nusa Tenggara. The sponsors also visited villages in Sikka in Flores island in East Nusa Tenggara Province. They had a deep impression in children's life experiences to get proper education.

Care for others is a very important contribution to develop young generation to grasp the better future.

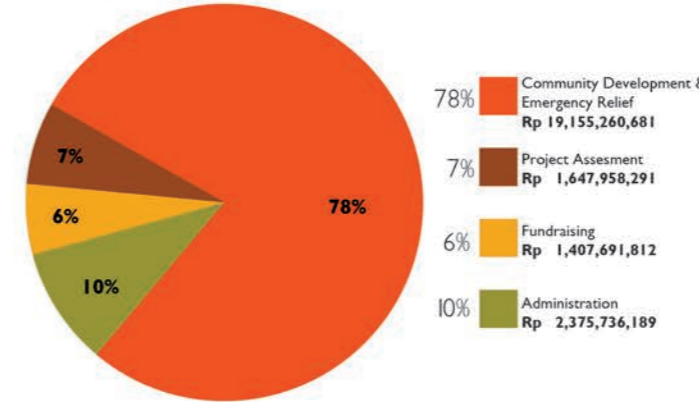
*Visiting WVI's area development programs bring valuable experiences for sponsors. As they saw various program implementations on the field, they get to interact in person with children and community whom they support.*



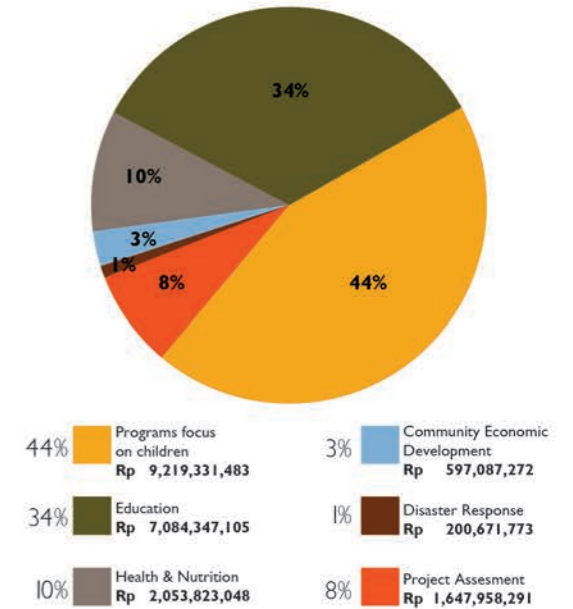
### Funding resources



### Funding allocation



### Funding allocation by sector



# Financial statements from local funding resources

Map of Ministry FY 2014



54 Area Development Programs



Our valuable partners





**Wahana Visi**

**Indonesia**

*a partner of World Vision*

Gedung WAHANA VISI INDONESIA  
Jl. Graha Bintaro Blok GK/GB 2 No.09, Pondok Aren,  
Ph. +62 21 2977 0123, Fax.: +62 21 2977 0101  
Tangerang Selatan 15228, Indonesia,

**[www.windonesia.org](http://www.windonesia.org)**