World Vision Ethiopia (WVE) is the largest Christian relief, development and child focused organization in the country. Its 1,300 staff and many thousands of volunteers in nearly 100 districts are committed to working with the most vulnerable people, regardless of religion, race, ethnicity or gender. WVE’s 2016-2020 Strategy outlines its commitments and aspirations toward child wellbeing and was developed based on WVE’s accumulated experiences over the last 40 years that have brought about meaningful and positive change in the lives of children and their communities.

CALL AND ASPIRATION

We are called to serve the poor and vulnerable children of Ethiopia to enable them become empowered and responsible citizens. We aspire to see children of Ethiopia full of hope and dignity living in safe, caring and enabling environments.

PRIORITY POPULATIONS

WVE livelihood programming focuses on rural resource-poor smallholder farmers, female-headed households, people affected by disasters and unemployed youth. Pregnant and lactating mothers, malnourished children and households as well as schools and health institutions will also be the focus in implementing health, nutrition and WASH programming. The education programming aims to improve access and quality of education and life skills for children and youth with special focus on children aged 3 to 18. Children and adults with disabilities and vulnerable women and girls are also a focus of WVE’s child protection and participation programming.

STRATEGIC GOAL


STRATEGIC OBJECTIVES

- Children thrive in resilient households and communities.
- Health, nutrition and WASH for healthy growth and development of children.
- Quality of education and Life skills for children and youth.
- Protection, participation and holistic development of vulnerable children and adolescents.

GEOGRAPHICAL PRIORITIES

WVE will continue to prioritize its current operational areas where development and emergency programmes are implemented in seven regions of Ethiopia.
**MESSAGE FROM NATIONAL DIRECTOR**

National Director, World Vision Ethiopia

Edward G. Brown,

Focused on child-focused development, protection, and support to children and their families, WVE significantly lowered overhead cost ratios and increased direct benefits for communities, government, and other organizations. Thanks to economies of scale, internal cost-cutting, like improved infrastructure, agricultural productivity, and education activities, WVE grew from strength to strength in 2017.

- Over 339,304 community members benefited from clean water sources.
- Over 1,402,453 people were benefited from WASH interventions.
- Major achievements include: Establishing, trained and capacitated 56,884 WASH committees and water committee and 213 schools and a WASH club formed in 117 districts.
- Provided 201,734 books to literacy boost reading camps.
- Supplied 6,697 households with water treatment products and trained 2,095 households on drinking water treatment technologies.
- Supported 7,037 children in emergency with educational materials.
- Supplied 1,164 reading camps that served 871,178 children.
- Formed and trained 334 microfinance institutes /banks supported 6,196 producers on how to access and utilize 1,654 kg of fertilizer.
- Trained, formed and strengthened 40,711 members of saving and nutrition and increased income (GINII) groups members with hand tools for horticulture and 2,357 and 4,948 GINII groups members households with hand tools for horticulture and improved energy efficient cook stoves.
- Entailed 2,980 government health staff, health extension workers and religious and community leaders on adolescent, maternal, infant and young child feeding practices and disaster risk management.
- Trained 4,034 female farmers, 2,860 male farmers and 2,125 youth farmers on improved energy efficient cook stoves.
- Mobilized 173,091 community volunteers to facilitate weekly reading camps session and serviced 2,263 people on the importance of Early Child Development (ECD).
programs which particularly intended to contribute to the mission of the organization. It encourages marriage only at appropriate age, proper child upbringing and nurture, and promotion of love and care for children in families and community. Major achievements include:

- Fostering faith leaders and community stakeholders to work on social norms and laws and policies around child marriage
- Supported 431 girls, women headed households, youth with disabilities and vulnerable boys and girls to access social care programmes
- Participated in awareness raising training on social norms and on laws and policies around child marriage
- 1,817 girls and 8,712 parents/caregivers, faith leaders and community stakeholders

Community Engagement and Sponsorship Plan (CESP) programme focuses on creating a caring and nurturing environment for children within families and communities, assist children to become agents of change in their communities as well as enhancing moral character nurtures and values for children. Major achievements include:

- Trained 51,439 children on issues that affect their well-being, 4,724 youth-on-relationships and 1,0267 children participated in skills development activities
- 13,770 people participated in children moral character nurture activities
- Established and strengthened 346 local based forums in all operational area

- Facilitated discussion and dialogue for 4,600 children, parents, community representatives, and local leaders on issues of child care participation and development
- Engaged 49,481 child well being committees, existing Community-Based Organizations/Idir to facilitate child well being involvement in planning and aligning needs of needy vulnerable children and trained 4,417 child well being committees on child well being policies
- Trained 7,189 sponsored children on savings

Joint Emergency Operation Plan (JESP)
World Vision Ethiopia implemented Joint Emergency Operation Plan in Dollo Ado, Tantalo and Gambela refugee camps in Ethiopia. The Plan focused on addressing the needs of the refugees and other partners in a total of 142,756 refugees and affected people through short-term interventions including Community Development Education, Livelihoods and Economic intervention. Major achievements include:

- 79,227 affected host community members were supported with 427 kg vegetables seeds and 13 litres of rice
- 17 host community members brought trained talons on maize production post harvest and and 40 combination desks and 144 school furniture
- Supported 500 farmers with farm tools, 12,170 host community with a total of 4800 kg of forage seed and 80,000 USD for cash payments to host community members on improved forage production and management
- Assisted 3,800 households with livestock vaccines as part of livestock intervention operations in the disaster

Drought Response
Responding to East Africa multi-country drought support was one of the major priorities in 2017. To the end a total of 1,257 affected Ethiopia from Somali, Oromia, SNNPR, Amhara and Tigray Regions. Values with livestock and food security/WASH, health and nutrition programmes. Major achievements include:

- Supported 248,802 food insecure people with cereal seeds food in 15 districts for 6 months.
- Benefited 475,767 people with improved cereal seed, vegetable seeds potato seed, sweet potato cuttings, forage production and management
- Assisted 3,800 households with livestock vaccines as part of livestock intervention operations in the disaster
- Constructed 12 permanent school buildings in Gambella and Dollo Ado refugee camps supported 1,000 children with school uniforms at Buremara and Helwem camps, and equipped 7 schools with 400 combined desks and 144 school furniture
- Trained 698 Community Help Desk (CHD) on joint accountability mechanism and 296 religious and community leaders, community members and parents/husbands

Community Engagement and Sponsorship Plan
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BENEFICIARIES IN FY17
INCLUDING GIRLS, BOYS, WOMEN AND MEN

OPERATIONAL COSTS
76%
82,840,000

ADMINISTRATIVE COSTS
24%
26,160,000

$109 MILLION
ETB 2.56 BILLION

OUR DONORS AND PARTNERS