

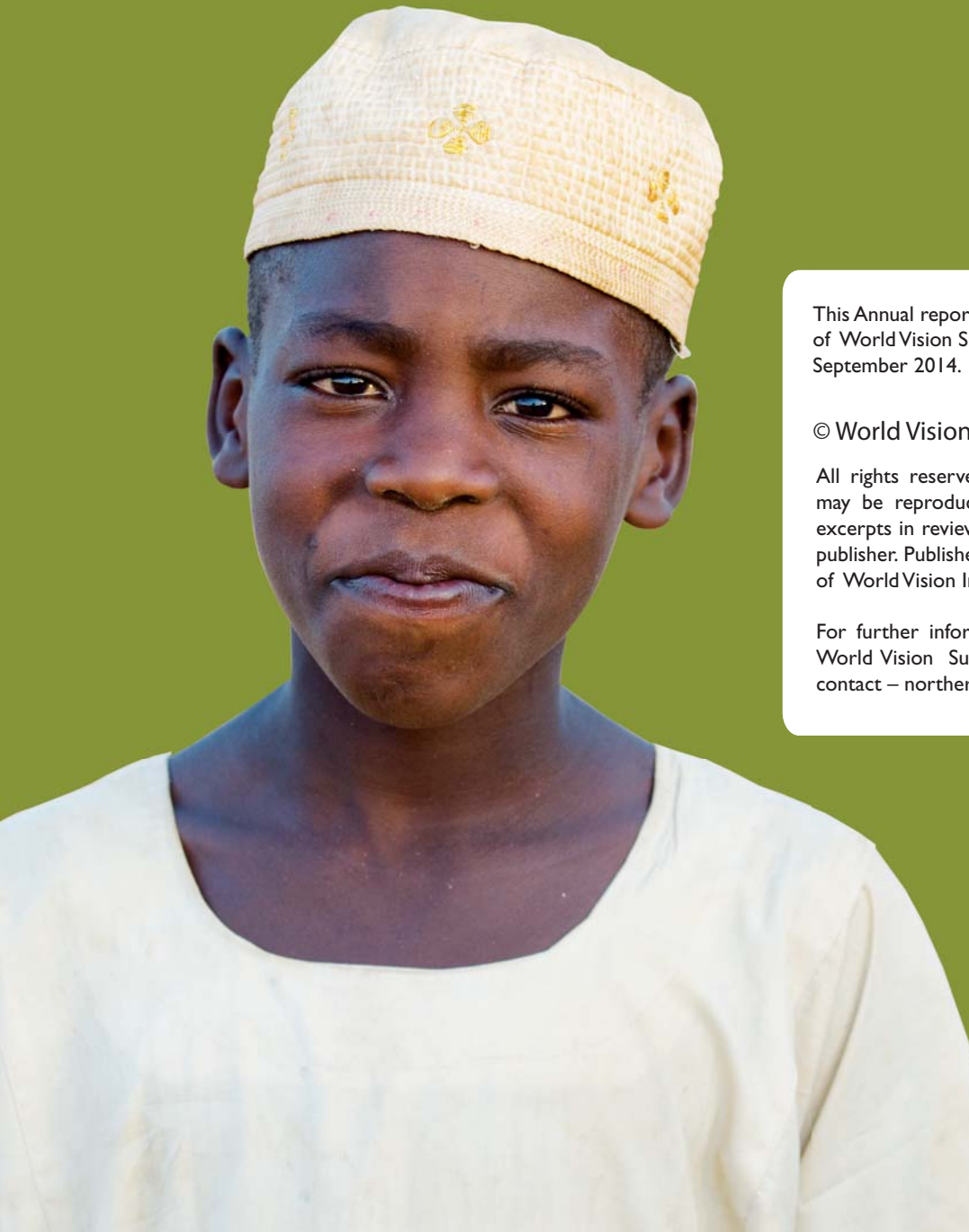


World Vision®

Sudan



2014
Annual Report



This Annual report provides an overview of the work of World Vision Sudan (WVS) from October 2013 to September 2014.

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Senior Leadership Team



Simon Nyabwengi
Country Programme Director



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Operations Director



James Baroi
Finance & Administration
Director



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Quality Assurance Director



Leonard Nyaoke
Grants & Finance Manager

Senior Management Team



Abuzerr Abdalla
Associate Operations Director



Shireen Nabil
Associate People
& Culture Director



Susan Amu
Communications Manager

Word from the Country Programme Director

2014 proved to be yet another successful year, World Vision Sudan and its partners managed to reach **1,520,481 beneficiaries**. We are proud of the fact that we were able to positively impact the lives of over **655,000 children** including 365,433 boys and 290,559 girls.

We are particularly pleased that in some of our programme areas, and especially those that we have had a very long presence in, working diligently with communities and local leadership, our interventions have seen us meet and surpass the Millennium Development Goals (MDGs). One such key achievement is in the area of water, sanitation and hygiene, where we were able to reach 78 percent households having access to improved sanitation facilities against the MDG target of 67 percent and the Sudan national average of 34 percent.

We are encouraged that we are beginning to attract donor resources for projects in food security, livelihoods and resilience programming that will enable us

address the key underlying issues that contribute to poor health and nutrition among children.

I take this opportunity to thank my colleagues, who work very hard, every day to bring hope and joy to the children of Sudan. I also acknowledge with gratitude the great support and cordial relationship that we enjoy with the government of Sudan. I also thank our donors whose faithfulness has

contributed to our success so far. And to our partners and other like-minded organisations, I wish to recognise their significant contribution towards our achievements. Finally, I thank the children and their communities for their resilience and support. To all of them, I say, Shukran!



Simon Nyabwengi



Who We Are

World Vision is an international Christian humanitarian organisation founded in 1950 with operations in nearly 100 countries worldwide. In Sudan, World Vision has programmes in Darfur, Khartoum and Blue Nile states. Our interventions are in early childhood education, health and nutrition, income generation and sustainable livelihoods. We serve all people regardless of religion, race, ethnicity, or gender.

Our Vision

Our vision for every child, life in all its fullness;

Our prayer for every heart, the will to make it so.

Our Goal

To contribute to the well-being of 700,000 girls and boys through our national strategy 2013-2015

Our work centres around four strategic goals to improve the well-being of children:

- Children enjoy good health
- Children are educated for life
- Children experience the love of God and their neighbours
- Children are loved, cared for and protected

Our Approach

WorldVision Sudan is grant-funded and runs five programmes working with communities in South Darfur, Blue Nile and Khartoum state. World Vision Sudan continues to provide humanitarian assistance while at the same time promoting recovery and building resilience among communities in Sudan. We aim to reach the most vulnerable children in our areas of operation namely: South Darfur, (Central, North and South Programme Areas), Blue Nile and Khartoum. Besides children we also focus on vulnerable men and women in the communities where we work.



Sustainable Change

World Vision Sudan programmes are designed to not only respond to communities' immediate needs but also address the root causes of poverty and build a better future.

Communities Taking Charge of Water Sources

World Vision Sudan is working with the government of Sudan and other humanitarian partners to provide and sustain water supply and sanitation services among other basic needs to persons living in camps in Darfur. Provision of safe water in the camps is mainly through operation and maintenance of diesel motorised water supply systems and hand pumps.

In Manawashi camp located 75 kms north of Nyala in South Darfur, an estimated **19,000 people** depend on four motorized water systems and 12 hand pumps for daily supply of safe water. The camp has an active water sanitation committee, which includes community members and they are responsible for managing each of the water facilities.

During the early stages of the emergency, World Vision was fully responsible for maintaining the running of the water systems. World Vision worked with the community members to build their leadership skills to enable them take-over the running of the water facilities. The community members began engaging in livelihood activities such as farming and increasingly began contributing towards the maintenance of the water system.

The committee that is in charge of the water facilities began charging people who use large quantities of water and using the money collected to operate and maintain the water facilities. Now, whenever the water system breaks down, the committee is able to cover the costs of repair. The community no longer relies on World Vision to maintain the water facilities in the camp.

Due to this approach the level of community contribution has been steadily increasing allowing humanitarian players in the water, sanitation and hygiene sectors to focus on other critical needs of newly displaced persons.



Improved Primary Health Care Services

World Vision in collaboration with the State Ministry of Health, UNICEF and Pan Health Care marked a major milestone through an Integrated Primary Health Care Project in Blue Nile State. The project aims to provide improved health services to **133,740** vulnerable and hard-to-reach people in Giessan and Al Roseris localities.

Under this project, World Vision Sudan in partnership with World Vision US, and Pan Health Care with funding from UNICEF have facilitated the rehabilitation and equipping of Abushanina Clinic located in Giessan locality.

In June 2014 the newly refurbished Abushanina Clinic was officially opened and is now a fully equipped and functional centre providing free health care services to the local community.

Water, Sanitation and Hygiene (WASH)

World Vision WASH sector focuses on improving access to safe water, sanitation and promotion of hygiene practices among populations in Sudan. Provision of WASH services is critical in promoting healthy communities through prevention of waterborne diseases. In 2014, WASH interventions were implemented in South Darfur and Blue Nile programmes.

Number of people reached:

WASH interventions reached an estimated population of **155,000 people** in South Darfur and Blue Nile Programmes.

Key Achievements:

Safe water supply

- Approximately **37,500 people** in IDP camps were provided with access to safe drinking water through regular operation and maintenance of 15 water supply systems in Mershing, Niteaga and Kass localities in South Darfur.
- To promote sustainability, World Vision replaced diesel generators with solar powered systems in five water yards in Mershing and Kass localities.
- A new population of about 6,500 community members accessed safe water as a result of drilling of 13 boreholes fitted with hand pumps in Edd al Fursan and Kass localities of South Darfur.
- In partnership with Water and Environmental Sanitation (WES) supported the repair and maintenance of 47 hand pumps in Kass, Niteaga and Mershing localities thus enabling 23,500 people access safe water.
- In Blue Nile, World Vision partnered with WES to provide safe drinking water to an estimated 4,500 community members by drilling nine new boreholes fitted with hand pumps in Bau, Geissan, Tadamon and Roseries localities.
- In addition, World Vision partnered with WES and Al Salaam Organisation for Relief and Development (AORD) to provide 18,000 people with access to clean and safe water through rehabilitation of 36 broken hand pumps in Bau, Geissan, Tadamon and Roseries localities in Blue Nile state.

Sanitation and Hygiene promotion

- World Vision supported 2,400 households in camps and host communities in South Darfur to access sanitation through construction of household latrines. Part of the approach used is community led total sanitation, which enables community members to construct own latrines.

- A total of 2,000 school going children benefitted from construction of latrines supported by World Vision in five schools in Mershing, Manawashi, Kass, Edd al Fursan and Markundi.
- Working with local partners, World Vision supported 650 households in Bau, Geissan, Tadamon, Roseries and Damazine localities to access sanitation through construction of household latrines.
- Estimated 42,000 community members in South Darfur and Blue Nile programmes benefitted from hygiene promotion campaigns aimed at promoting adoption of hygienic practices for healthy communities.

Community Capacity Building

- We empowered communities to sustainably manage water infrastructure by supporting formation and training of 22 new water and sanitation committees (13 in South Darfur and nine in Blue Nile programmes).
- In partnership with WES and AORD supported refresher training for 83 water and sanitation committees in South Darfur and Blue Nile.
- World Vision supported the training of 315 community hand pump technicians on operation, maintenance and rehabilitation of hand pumps in South Darfur and Blue Nile.



Health and Nutrition

The health and nutrition sector focuses on lifesaving primary health care (including nutrition) as well as emergency preparedness and response to potential public health threats. The sector prioritises women and children based on their physiological, maternal and growth needs that make them more prone to disease and death. The projects implemented include both curative and preventative approaches. The sector aims to ensure children are well nourished; children are protected from infections, diseases and injury and they can access essential health services.

Number of people reached:

- A total of **294,083 individuals** benefitted from health and nutrition services through support from World Vision and partners.

Key Achievements:

- In 2014, World Vision supported **18 primary health care clinics**, one basic emergency obstetric centre and eight mobile primary health clinics for hard to reach communities.
- In nutrition, World Vision supported 25 Community based management of Acute Malnutrition centres (CMAM), 13 out-patient therapeutic programmes (OTP), 11 targeted supplementary feeding programmes (TSFPs), one stabilisation centre (SC), four integrated blanket supplementary feeding programmes and 96 nutrition care groups.
- Approximately **107,559**



The sector aims to ensure children are well nourished; children are protected from infections, diseases and injury and they can access essential health services.

patients received free life-saving health care at World Vision supported clinics including general out-patient consultation and treatment for general diseases, basic laboratory investigations, expanded programme on immunisation, reproductive health services and referral services.

- A total of **61,363 children** aged below five years and women of reproductive age received vaccination against immunisable diseases.
- Approximately **79,368 community members** participated in health education sessions to promote appropriate family health practices at household and community levels.
- A total of **13,548 malnourished children** aged below five years and pregnant and lactating mothers received treatment for severe and moderate acute malnutrition.





Education

The World Vision Sudan education programme works towards the attainment of MDG 2 of achieving universal primary education for all. The programme also works towards the Dakar declaration, which requires that all children be fully developed through attainment of education for all, as well as their full potential in numeracy and literacy skills by the age of 11 years.

During the period under review, World Vision worked alongside the government and other partners to support interventions aimed at helping children access and complete basic education.

Data from the government indicates that the number of children enrolled and attending a structured learning environment within the

World Vision programme areas is **439,914 (231,646 male and 208,268 females)**. The proportion of children currently enrolled and attending a structured learning institution increased by 12 percent in 2014 and there was a reduction of 10 percent in the drop out rate compared to 2013.

Key interventions included training of teachers, capacity building of Parent-Teacher Associations, and enrolment awareness campaigns, building of classrooms and provision of furniture and learning materials.

Number of people reached:

- A total of **74,571 children** were reached through World Vision interventions in education.

Key Achievements:

- **25,713 boys and girls** benefited from classroom blocks that were constructed in South Darfur, Khartoum and Blue Nile (11,117 boys and 14,596 girls).
- **26,000 school children** benefited from furniture, instructional and learning materials provided to 40 schools.
- 242 Parent-Teacher Association members were trained on school improvement, planning and management.
- 2,000 teachers were trained on education in emergencies. The trained teachers provided psychosocial support to 25,713 children in schools within the World Vision programme areas.
- **26,000 children** benefited from sports items and equipment provided to schools within the World Vision programme areas for life-skills enhancement.

Child Care and Gender Development (CCGD)

World Vision Sudan's strategic goal 2013 – 2015 is to improve the quality of life for an estimated 700,000 boys and girls Sudan. The Childcare and gender development sector's contribution towards this strategic goal is through supporting communities to ensure the well-being of all boys and girls. The sector works to ensure that children are nurtured, live and function in a safe environment.

Key Achievements:

- Approximately 282 families were reached through public awareness on the potential harmful consequences children living in the streets.
- 923 children benefited through rehabilitative, educational and recreational activities provided through three street children centres operated with support from World Vision.
- 200 children benefitted from emergency food provision during monitoring visits.
- 2,777 internally displaced persons received life-saving support, while 30 street children were reunited with their families.
- 22 government social workers and 30 police officers were trained to improve their skills in childcare.
- 900 children and 22 local NGOs participated in activities geared towards awareness and strengthening of community childcare systems.
- 600 girls benefitted through 14 school clubs formed to strengthen girls and women's life skills.
- 2,000 children benefited through child friendly spaces, which provide an environment where children can interact with each other while learning basic numeracy and literacy skills.





South Darfur Food Assistance Programme

In August 2004, World Vision Sudan in partnership with the World Food Programme and WV Support Offices began implementing the emergency operation programme in South Darfur state. The main objective of the programme is to save lives and protect livelihoods of internally displaced persons and host/returnee communities. The projects being implemented include; general food distribution, milling vouchers, seasonal support, blanket supplementary feeding programme for children under five years and food voucher programme.

Number of people reached:

- Approximately **483,706 beneficiaries** were reached through different food distribution programmes. An average of about **82,294 school going children** were reached on monthly basis through the mid day meal that is provided in schools.

Key Achievements:

- Food worth USD27,291,086.70** was distributed under General Food Distribution, Seasonal



The main objective of the programme is to save lives and protect livelihoods of internally displaced persons and host/returnee communities.

Support, Blanket Supplementary Feeding Program and Food for Education program.

- Approximately **483,706 beneficiaries** were reached through different food distribution programmes.
- Approximately **82,294 school going children** were reached on a monthly basis through the mid day meal provided in schools.
- A total of **USD4,202,507.10** worth of cash vouchers for purchase of food was distributed to **56,770 beneficiaries** in Otash IDP camp and out of this amount **58.7 percent was earmarked for female beneficiaries.**
- A total of **USD1,800,238.52** worth of Milling Vouchers were distributed to the beneficiaries of Kalma, Dereige, Sakely, Mosey and Al Salaam IDP camps.
- Four semi-permanent schools were constructed in Mershing, Manawashi, Otash and Sakely IDP camps to upgrade the learning environment.

Beneficiary Breakdown

Cash

Program	Women	Men	Girls	Boys	Total
Cash Voucher	15,784	6,742	17,558	16,686	56,770
Food for Education	0	0	38,738	43,556	82,294
General Food Distribution	20,8521	123,305	57,463	55,313	444,602
TOTAL	224,305	130,047	113,759	115,555	585,666

Agriculture and Natural Resource Management



The food security and livelihood sector also referred to as Agriculture and Natural Resource Management focuses on improving households' income and resilience. World Vision supports interventions that improve households' food security, economic status and strengthen the communities' ability to survive and respond to disasters. Seven major food security and livelihoods projects were implemented in South Darfur, Blue Nile and Khartoum states. The interventions implemented include strengthening the local seed supply systems, promoting project-selected conservation farming techniques, vegetable and fodder production, restocking, livestock production and management, and environmental management activities.

Number of people reached:

- A total of **204,306 people** were reached through interventions in the ANRM sector including 38,637 boys and 37,547 girls.

Key Achievements:

Crop Production and Natural Resource Management

- To improve crop production, a total of 2,285 volunteer lead farmers and 259 community extension workers were trained on various improved agricultural techniques.
- WVS distributed 295.4 Metric Tonnes of main food crops (sorghum, millet and ground nuts) and provided vegetable seeds and farm tools to a total **19,222 farmers**.
- To improve availability of improved crop seed varieties at the village level, 100 supported farmers participated in seed multiplication and established 147 seed banks.
- WVS supported families to establish vegetable gardens in their homes. Women were trained on how to establish these gardens and use of small-scale irrigation systems and provided with 210kgs

of various vegetable seeds. The aim was to ensure all-season production of vegetables for home consumption, diversifying diet and generating surplus income. Earnings of USD135 per women's group were made as extra income in last season alone. A total of 21 women's groups (340 women) were trained under this project.

- Under the Farmer Managed Natural Resource Regeneration technology, WV Sudan in collaboration with Forest Cooperation Office supported communities to plant 11,705 tree and fruit seedlings that improved tree cover in drought affected areas.

Livelihoods restoration and Income Generation

- WVS supported the restocking of livestock specifically 2,640 goats and 6,000 poultry to restore the livelihoods of 1,510 households.
- WVS and other agencies established an Internal Lending Communities model (SILC), which offers a savings platform for farmers who can then access small loans and emergency grants to reinvest in their farms. In 2014 a total of 142 SILC groups with a membership of 3,446 were formed and have since mobilised a total capital of USD12,592.

Livestock Production

- A total of **8,431 households** benefitted through vaccination and treatment of **202,109 livestock**. In addition 1,500 farmers were trained on prevention of livestock disease and animal health care in Al Salaam locality. To improve delivery of basic veterinary services to communities 248 Community Animal Health Workers were trained on prevention and control of livestock epidemic diseases and equipped with veterinary kits.
- To ensure communities have access to water sources for their animals, WV supported the construction of a 30,000m³ water pan 'hafir' which is now benefitting 10 villages in Edd El Fursan locality in South Darfur.

Disaster Management

Flooding is a consistent problem in Sudan with Khartoum being one of the most affected states. People living in low-lying areas, and those residing in areas of houses unable to withstand flooding have been severely affected in the past. In 2014, the number of those affected by the floods exceeded 530,000 individuals across the country. General infrastructure, houses and basic services were destroyed disrupting the livelihood of communities. The available National Emergency Preparedness and Response Fund (NEPRF) for 2014 was USD150,000 to enable prompt and effective response to local disasters. The NEPRF is consistently depleted with the frequency of disasters happening in Sudan. During 2014, WVS was able to fundraise an additional USD110,000 from WV Australia and WV Korea to support the flood emergency response.

The expected outcome of the emergency response was to ensure access to life-saving emergency health services for vulnerable persons affected by the floods and to reduce the risk of waterborne and hygiene-related illnesses. The response also aimed to provide access to emergency shelter items through mobile clinics, WASH activities, as well as repair of damaged school infrastructure.

As a long-term measure, WV Sudan will integrate Disaster Risk Reduction (DRR) into on-going projects. So far, WVS has integrated DRR into a project running for 27 months in South Darfur (SHARP), which is funded by DFID. A total of USD92,575 has been earmarked for DRR.

Number of people reached:

- The flood response reached a total of 98,879 people including 34,033 girls and 30,976 boys.

Accountability

In 2014, WVS scaled up its accountability initiatives to communities, building on the achievements of the Food Assistance Programme. WVS embarked on an extensive community engagement process to establish community preferences in terms of information provision, consultation with communities, promoting participation and collecting and acting on feedback and complaints. The feedback from the assessment enabled WVS to design an accountability system that is in sync with the cultural setup, context and other factors likely to boost acceptability and full utilisation. The assessment covered all the five programming areas focusing on the four pillars in the WV Programme Accountability Framework (PAF). Currently, all projects in WVS are implementing all the defined dimensions of programme accountability framework standards.

Evidence of Accountability - Opening our programmes to scrutiny by those we serve

As a sign of commitment to the communities in Sudan, World Vision has made a deliberate effort to engage beneficiaries to have a say in the projects being implemented. World Vision has designed and rolled out a formal complaints and response mechanism for food assistance beneficiaries living in the camps for internally displaced persons in South Darfur. Using the community help desks and suggestions boxes, World Vision has essentially managed to give a voice to the beneficiaries and

their feedback is continuously being used in decision-making and program modifications.

The feedback mechanism has undergone a number of quality reviews with the most recent being the one conducted by a global network organization known as 'Action Learning Networking for Accountability in Practice (ALNAP) and CDA - *practical learning for effective international action*'. The researchers from both organisations established that the feedback mechanism is effective as it is being adequately used to inform programme quality and decision-making.

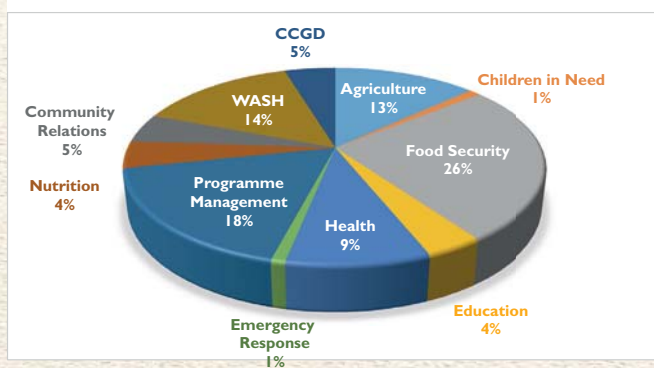
Community help desks and suggestion boxes are used as the primary channel through which World Vision solicits and receives feedback from camp residents about its food assistance program. The mechanism, which was piloted in 2009, has so far been instituted across all camps where World Vision distributes food. The feedback boxes have also been installed outside the temporary school buildings where World Vision implements school feeding programs.

Through this accountability initiative, World Vision introduced other complimentary projects, which were triggered by the feedback from the beneficiaries channelled through the system. Typical examples include the school feeding program, construction of semi-permanent classrooms, the famous milling voucher system and hygiene messaging.

Financials During Fiscal Year 2014

During the fiscal year 2014, Sudan had an income of **\$48,882,799** (cash \$18,227,302 and GIK \$30,655,497) with a total cash spending of **\$16,112,661**. The **\$30,655,497** received in GIK were across all programming sectors. The **variance of \$2,114,641** was carried over for programming in 2015.

Cash Spending By Sector

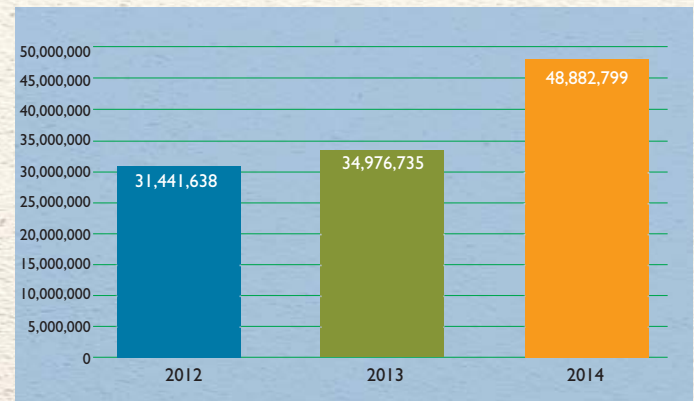


Cash Income & Expenditure

Sector	Spending
Agriculture	2,113,142
Children in Need	171,152
Food Security	4,185,774
Education	601,014
Health	1,495,925
Emergency Response	148,581
Programme Management	2,832,881
Nutrition	707,433
Community Relations	765,653
Water & Sanitation	2,337,849
CCGD	753,257
TOTAL	16,112,661

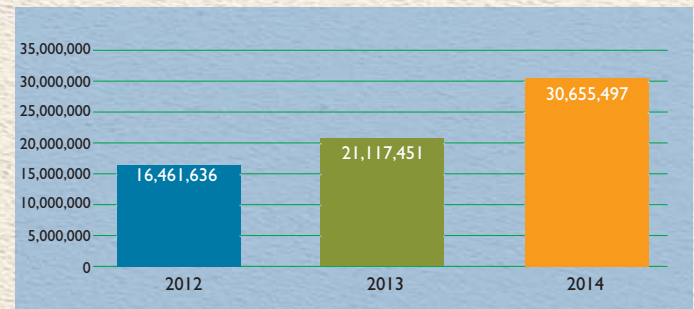
Overall Budget Growth

(Cash & Gifts in kind for fiscal year 2012 to 2014)



WFP Donation

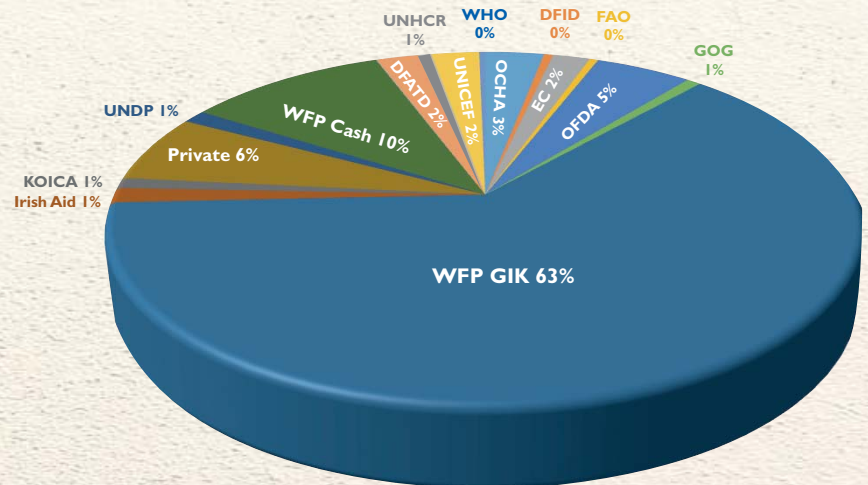
(Gifts in Kind Spending Fiscal Year 2012 to 2014)



Our Partners

Donor	2014 Funding by Donor
OCHA	1,479,957
DFID (through CRS)	226,194
EC	940,604
FAO	212,254
OFDA	2,436,750
GOG	356,258
WFP GIK	30,655,497
Irish Aid	665,781
KOICA	468,764
Private	3,032,348
UNDP	586,578
WFP Cash	5,050,049
UNFPA	16,382
DFATD	1,066,976
UNHCR	328,298
UNICEF	1,207,057
WHO	153,051
TOTAL	48,882,799

2014 Funding by Donor



- DFATD - Canadian Department of Foreign Affairs, Trade and Development
- DFID - Department for International Development
- EC - European Commission
- FAO - Food and Agriculture Organisation
- GOG - Government of Germany
- Irish Aid - Ireland Government
- KOICA - Korean International Cooperation Agency
- OCHA - United Nations Office of Coordination of Humanitarian Affairs
- OFDA - Office of US Foreign Disaster Assistance
- UNDP - United Nations Development Programme
- UNFPA - United Nations Population Fund
- UNHCR - United Nations High Commissioner for Refugees
- UNICEF - United Nations Children's Fund
- WFP - World Food Programme
- WHO - World Health Organisation

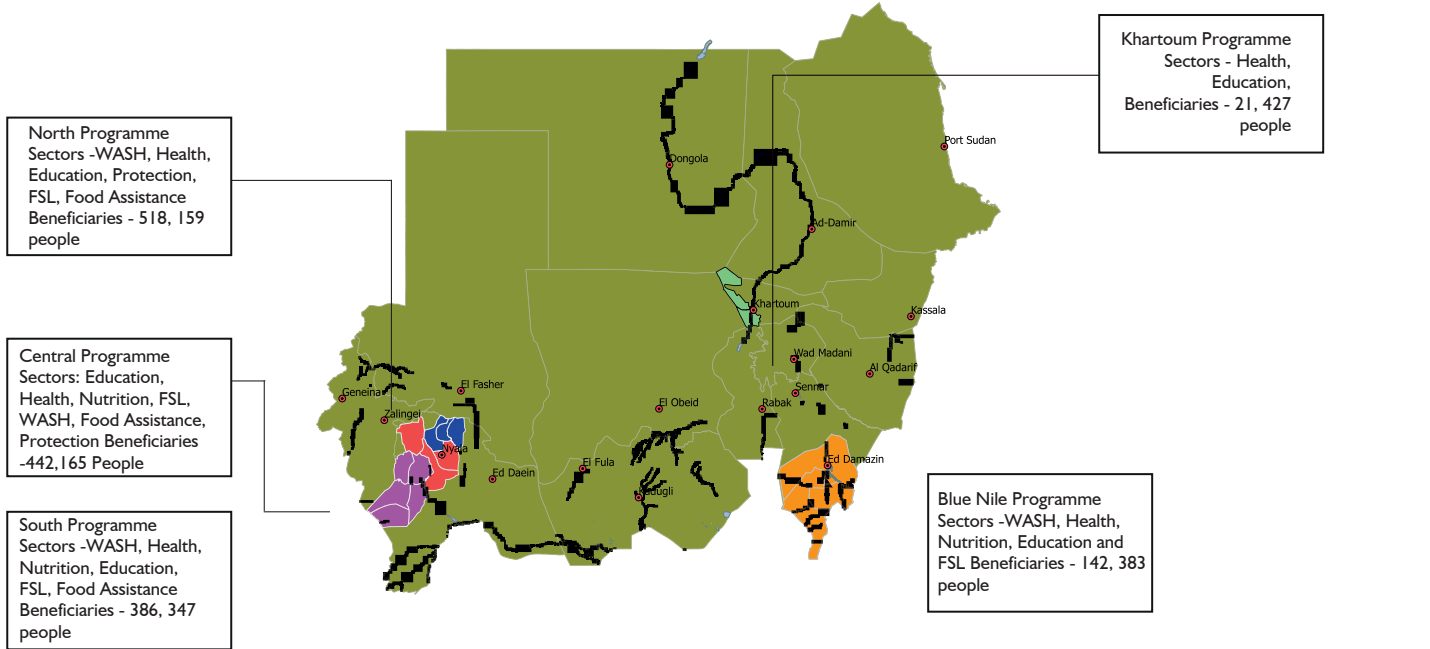
World Vision Support Offices in

- Australia
- Austria
- Canada
- Germany
- Hong Kong
- Ireland
- Japan
- New Zealand
- Singapore
- South Korea
- Switzerland
- Taiwan
- United Kingdom
- United States of America

Our Partners

 <p>USAID FROM THE AMERICAN PEOPLE</p>	 <p>Irish Aid An Roinn Gnóthaí Eachtracha agus Trádála Department of Foreign Affairs and Trade</p>	 <p>WFP wfp.org</p>	 <p>german humanitarian assistance DEUTSCHE HUMANITÄRE HILFE</p>
	 <p>Darfur Community Peace & Stability Fund</p>	 <p>Empowered lives. Resilient nations.</p>	 <p>UKaid from the British people</p>
 <p>CRS CATHOLIC RELIEF SERVICES</p>	 <p>unicef</p>	 <p>german cooperation DEUTSCHE ZUSAMMENARBEIT</p>	 <p>OCHA</p>
 <p>USAID FROM THE AMERICAN PEOPLE</p> <p>SUDAN</p>	 <p>FAO FIAT PANIS</p>	 <p>World Health Organization</p>	<p>KOICA</p> <p>Korea International Cooperation Agency</p>
 <p>Foreign Affairs, Trade and Development Canada</p>		 <p>UNHCR United Nations High Commissioner for Refugees Haut Commissariat des Nations Unies pour les réfugiés</p>	

Our Areas of Operations



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