

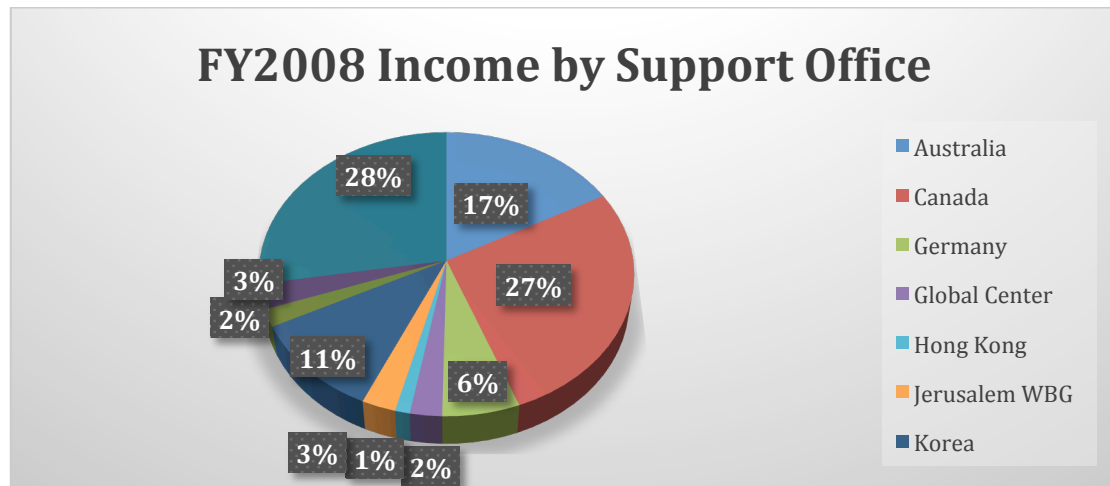
**World Vision Jerusalem-West Bank-Gaza
Financial overview
Fiscal year 2008**

FY08 Income and Expenditure

Total income for the year 2008 is US \$9,527,023. The total annual expenditure for World Vision JWG in FY2008 was US \$8,968,772. Breakdown of costs include 20% in management support costs and 80% in programme costs.

Income by Support Office

Support Office	Income FY2008, in US\$	
Australia	1,622,400	17%
Canada	2,590,506	27%
Germany	582,467	6%
Global Center	240,302	3%
Hong Kong	111,355	1%
Jerusalem WBG	256,255	3%
Korea	1,033,303	11%
New Zealand	500	0%
Taiwan	187,851	2%
United Kingdom	272,133	3%
United States	2,629,951	28%
Total	9,527,023	



Income by Funding Type

Funding Type	Income FY2008, in US\$	
Government	1,156,714	12%
Private Non-Sponsorship	3,309,808	35%
Sponsorship	5,060,501	53%
Total	9,527,023	

FY2008 Income by Funding Type



Income by sector/ministry type

Community development	6,514,497	68%
Management support	950,545	10%
Relief	883,364	9%
Sponsorship	1,058,617	11%
Christian Commitment	120,000	1%
Total	9,527,023	

FY08 Income by sector

