

**World Vision Jerusalem-West Bank-Gaza
Financial overview
Fiscal year 2009**

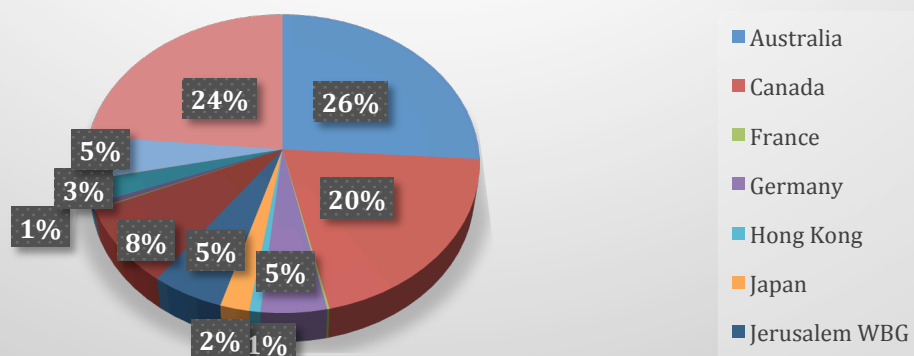
FY09 Income and Expenditure

Total income for the year 2009 is US \$11,836,500. The total annual expenditure for World Vision JWG in FY2009 was US \$10,606,189. Breakdown of costs include 19% in management support costs and 81% in programme costs.

Income by Support Office

Support Office	Income FY2009, in US\$	
Australia	3,081,098	26%
Canada	2,424,456	20%
France	20,000	0%
Germany	585,201	5%
Hong Kong	100,000	1%
Japan	257,640	2%
Jerusalem WBG	640,352	5%
Korea	1,002,911	8%
Singapore	14,508	0%
Switzerland	63,651	1%
Taiwan	296,490	3%
Thailand	5,000	0%
United Kingdom	554,735	5%
United States	2,790,458	24%
Total	11,836,500	

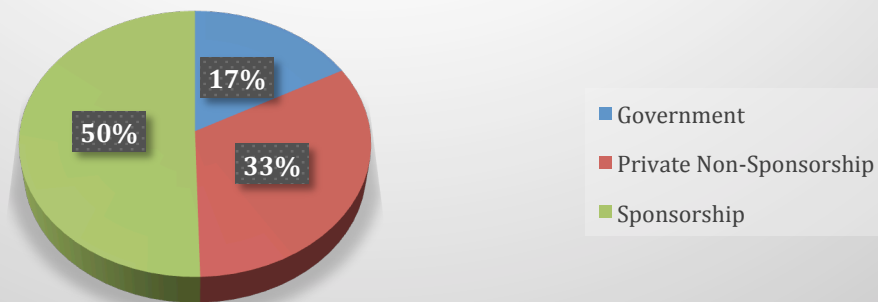
FY2009 Income by Support Office



Income by Funding Type

Funding Type	Income FY2009, in US\$	
Government	2,013,381	17%
Private Non-Sponsorship	3,853,605	33%
Sponsorship	5,969,514	50%
Total	11,836,500	

FY2009 Income by Funding Type



Income by sector/ministry type

Community development	7,238,508	61%
Management support	1,132,644	10%
Relief	2,948,417	25%
Sponsorship	408,245	3%
Christian Commitment	108,686	1%

Total **11,836,500**

FY09 Income by sector

