

A photograph of three young children in Uganda. On the left, a boy in a blue and orange jersey smiles. In the center, a boy in a blue shirt looks directly at the camera. In the foreground, a girl in a yellow shirt looks towards the camera. They are standing next to a large tree trunk. The background is a blurred outdoor setting with greenery.

World Vision
Uganda

Annual Report 2017

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Message from the Chairperson Board of Directors

On behalf of the Board of Directors of World Vision Uganda, I am pleased to present to you the 2017 Annual Report. Presently, we are halfway into the implementation of our National Office strategy 2016-2020, which is aligned to the World Vision International global strategy, “Our Promise, 2030.” In this new strategy, we will focus our efforts on the world’s most vulnerable children. We are grateful to God for the distance has brought us in fulfilling our mandate of improving the well-being of children in Uganda.

During 2017, we successfully launched our local fundraising and resource mobilization drive. I am happy to say we have made great strides in this area and we thank you for your contribution. As we continue to reach out to you for your support, keep us in prayer while we work with the most vulnerable children. In the recent past, we launched the “It takes the World to End Violence Against Children” campaign with a target to end child marriage, child sacrifice and violence against children in schools. To date, we are creating awareness and mobilizing stakeholders including government entities, religious leaders and communities as we gather evidence and a critical mass for public action towards violence against children.

On the other hand, we continue to provide life-saving assistance to the South Sudanese refugees in the West Nile region. Working with UNHCR, UNICEF and WFP, we provide support in the areas of food and cash assistance, reception center management, child protection, WASH, education and livelihoods interventions to address the needs of displaced persons.

We thank all our partners, donors, sponsors together with Support Offices for the continued partnership and support that enabled us to run our transformational programmes across the country in 2017. We urge you to continue praying for the ministry of World Vision Uganda, and to allow yourself to be used by God to bring about “life in all its fullness” for the children of Uganda and their communities.

God bless you.

A handwritten signature in dark ink, appearing to read 'Monica B. Chibita'.

Monica B. Chibita
Chairperson, Board of Directors



Message from the National Director

It is with pleasure that I present to you the 2017 Annual Report.

2017 was a remarkable year to us. We made progressive achievements in improving the well-being of children as well as the communities where they live.

This report highlights key achievements during the financial year 2017 in the areas of education, health, child protection, resilience and livelihood sectors. Through the timely and targeted counseling approach, we were able to strengthen health systems to deliver quality health care. A total of 2,247 Village Health Team members, 1,101 males, 1,146 females were trained and 20,319 children, 9,956 boys, 10,363 girls reached with different health interventions.

World Vision has constructed a number of schools and teachers quarters to improve on the school learning process. Under resilience and livelihood, we supported farmers to form cooperatives, produce massively for big markets. As a result, more farmers are working together in groups to sell their products to buyers, giving them better bargaining power and prices for their products. 4,322 producers were reached through this process in the last financial year.

Our campaign to end child marriage, child sacrifice and violence in schools was taken to another level. Together with different partners and agencies, we lobbied for relevant policies for children to thrive.

In 2017, we also embarked on a robust local resource mobilization agenda, where we have reached out to many of you and will continue to do so. The results so far are promising! Thanks to your donations, previously vulnerable children are now able to attend school and have access to clean water.

We remain grateful to our donors, funders whose contribution makes our dreams come true. Our staff whose dedication is unfailing. To the children and the communities we work with, we are certain our contribution made a positive impact in your lives.

As you read, be inspired to be part of those making a positive impact in children's lives.

Gilbert Kamanga
National Director

Health



The health and nutrition component seeks to influence positive health seeking behaviors and practices for better health service utilisation at household levels. The focus is also on systems strengthening aimed at quality health service delivery for the well-being of vulnerable children in Uganda.



20,319 children

9,956 boys, 10,363 girls
fully immunized

2,247

1,101 males, 1,146 females reached through the Timed and Targeted Counselling (ttC) model and Village Health Teams (VHTs) equipped with skills in the management of childhood illnesses, hence leading to improved health practices.



42,498 households reached with VHT services across 76 districts where World Vision operates





8,007

3,923 boys, 4,084 girls malnourished children rehabilitated under the *Positive Deviance Hearth sessions.



11,762

pregnant women attending at least 4 antenatal care sessions



10,382

safe deliveries conducted at health facilities



**The 'positive deviance' approach is used to identify behaviours practiced by the mothers or caretakers of well-nourished children from poor families and to transfer such positive practices to others in the community with malnourished children.*

Water, Sanitation and Hygiene (WASH)



The WASH component aims at reducing water and sanitation related diseases by availing clean safe drinking water in addition to improving sanitation and hygiene practices in communities where we work.





15,353

7,523 boys, 7,830
girls reached with
safe water



31,488

households reached
with hygiene and
sanitation messages



20,541

households with hygiene facilities (at
least drying rack, bath shelter and
rubbish pit)



16,713

households with improved sanitation
facilities



Education



Through education, World Vision Uganda ensures children between 3 and 18 years are enrolled, stay and complete school and are able to read and write according to their age. The country teacher - pupil ratio has improved, though challenges still exist with reading and instructional materials.



10,929

children attended
community literacy
activities



6,416 teachers

3,272 female, 3,144 male from 879 schools
within Area Development Programmes and
grants are implementing safe school standards.

To reduce the dropout rate a total of 6,416 teachers were empowered and are implementing safe school standards, with 541 School Management Committees incorporating community voice or retention within the school improvement plans.

The programme has provided Early Childhood Development (ECD) services to 5,400 school going age refugee children (2,964 boys, 2,436 girls) in the West Nile region. Additionally, the Technical Programme (TP) has reached 6,420 (3,146 boys, 3,274 girls) school drop outs with vocational skills over the last two years.



5,400

2,964 boys, 2,436 girls
refugee children of
school going age reached
with ECD services



419

schools supported
with adequate
instructional materials



227

schools with improved
learning environment
standards.



10,929

children enrolled for community based literacy activities



214

functional community systems and structures are actively implementing activities supporting children literacy in and out of school



541

school management committees incorporating community voice or retention within the school improvement plans

Advocacy and Child Protection



The advocacy and child protection component aims at ending violence against children. In Uganda, the areas of focus are ending child marriage, child sacrifice and violence in schools. We empower communities to demand for improved service delivery and engage policy makers to enact favorable policies that enable children's lives to thrive.

World Vision's Citizen Voice and Action (CVA) model has been used to transform and strengthen dialogue between communities and government in order to improve education services at the community and local government level. Best practices have been documented and shared.

WorldVision continues to advocate strongly under the global campaign **'It Takes A World to End Violence Against Children.'**

This has been seen in models like the Community based Amber Alert System, where communities play an important role in ending child sacrifice. The campaign is finding

ground in the West Nile Refugee Response, where World Vision is advocating to end child marriages especially within the refugee community.

We partnered with Ministry of Gender and developed a draft National Plan of Action Against Child Sacrifice.

World Vision together with the Parliament of Uganda through the Parliamentary Committee of gender, labor and social development is lobbying for strengthening of the legal framework for the protection of children against sacrifice. In addition, World Vision is also supporting Private Members Bill on Child Sacrifice Policy with the parliamentary committee on children.



As a result, WorldVision has scaled up the best practices of ending child sacrifice beyond Buikwe district which was then known as the 'capital' of child sacrifice to other districts (Nakasongola and Rakai-Kooki).

World Vision creates an enabling environment where children grow in a protective setting. We also ensure that children are registered and have birth certificates.



10,183 children

4,990 boys, 5,193 girls
directly supported to process
birth registration certificates



1,240

child abuse cases followed
through.





45,126

22,112 boys, 23,014 girls
participated in childrens'
group activities



57,973

28,407 boys, 29,566 girls
reported being free from harmful
practices



606

257 boys, 349 girls with
disability assessed and
fitted with wheelchairs



1,411

sexually abused children
reached with health
services including post
exposure prophylaxis

Resilience and Livelihood



The World Vision resilience and livelihood sectors empowers farmers to take on farming as a business through increased agricultural production, value addition and access to markets.

21,897 farmers 11,167 male, 10,730 female equipped with weather information enabling them to plan and make important decision regarding planting, harvest and storage.



Emergency Response



World Vision Uganda responded to refugee crisis in the areas of food and cash assistance, child protection, WASH and Livelihoods intervention as well as reception center management and distribution of Non Food Items. These were accomplished through provision of lifesaving water, general food distribution, education and child protection assistance all addressing the needs of women, men, boys and girls.

Uganda is currently hosting asylum seekers in 12 different districts. 1,021,903 of these are South Sudanese, 225,755 from the Democratic Republic of the Congo (DRC), 37,349 from Burundi, 34,963 Somalis and 35,794 from other countries.

World Vision continues to provide life-saving interventions to refugees and host populations in the five districts of Adjumani, Arua, Koboko, Moyo and Yumbe.





1,355,764

assylum seekers in Uganda



650+

South Sudanese refugees
cross into Uganda daily



**25,598 children and
adolescents**

accessed with psycho-social
support



696,525 refugees

reached through general food
distribution



**625,648 most
vulnerable children**

reached through World Vision
interventions in West Nile

Local Fundraising



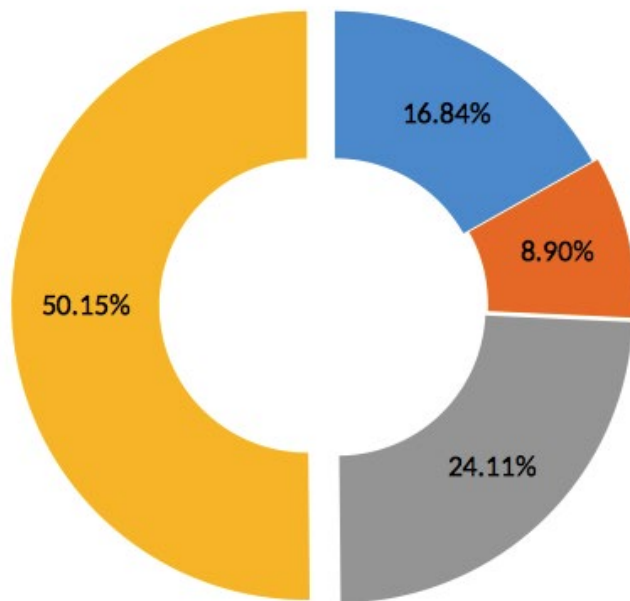
World Vision Uganda partnered with Coca Cola Beverages Africa in providing clean and safe water in the communities of Oleke and Langiya in Agago district through the drilling of two boreholes.

In addition, World Vision Uganda staff joined hands with stakeholders including individuals and local companies, to support Lacektar primary school in Pader district to construct a 3 class room block. This will enhance the retention and enrollment of children in school.

WVU is partnering locally to raise funds to benefit communities in the different intervention areas.



Finance



- Government and Multilateral Grants
- Private Non Sponsorship
- Sponsorship
- Resources in Kind (RIK)

Funding in USD

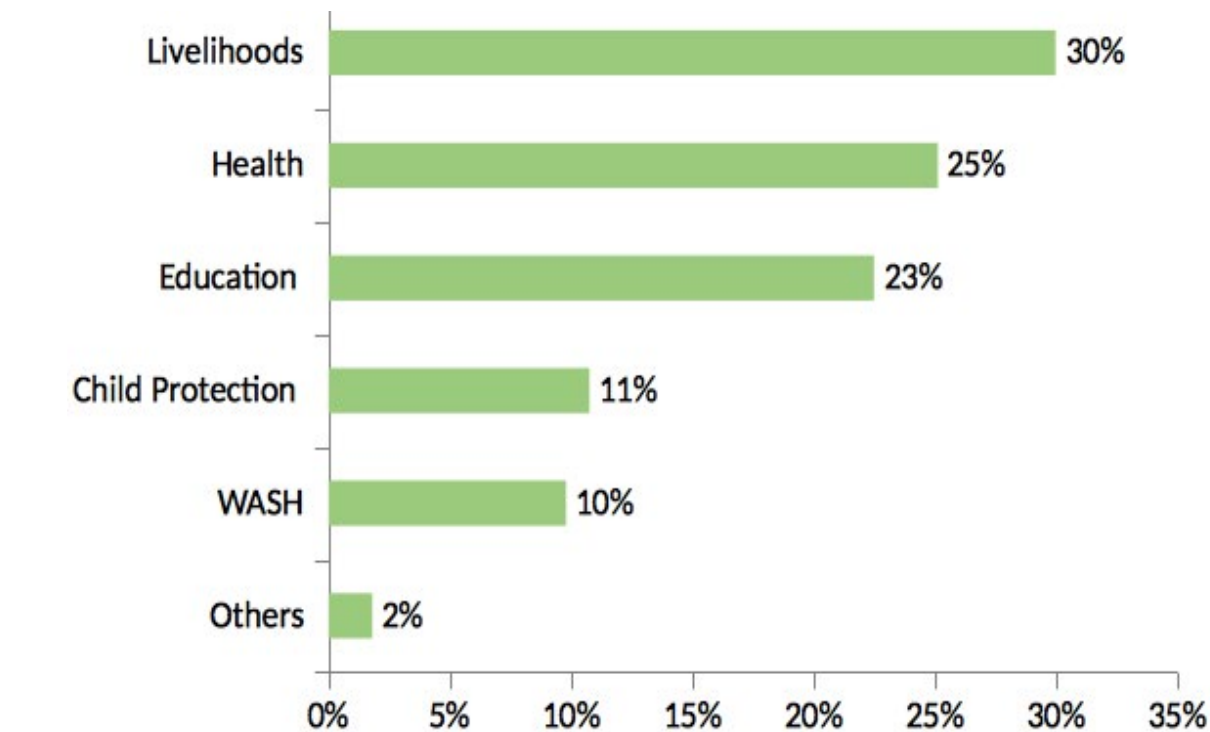


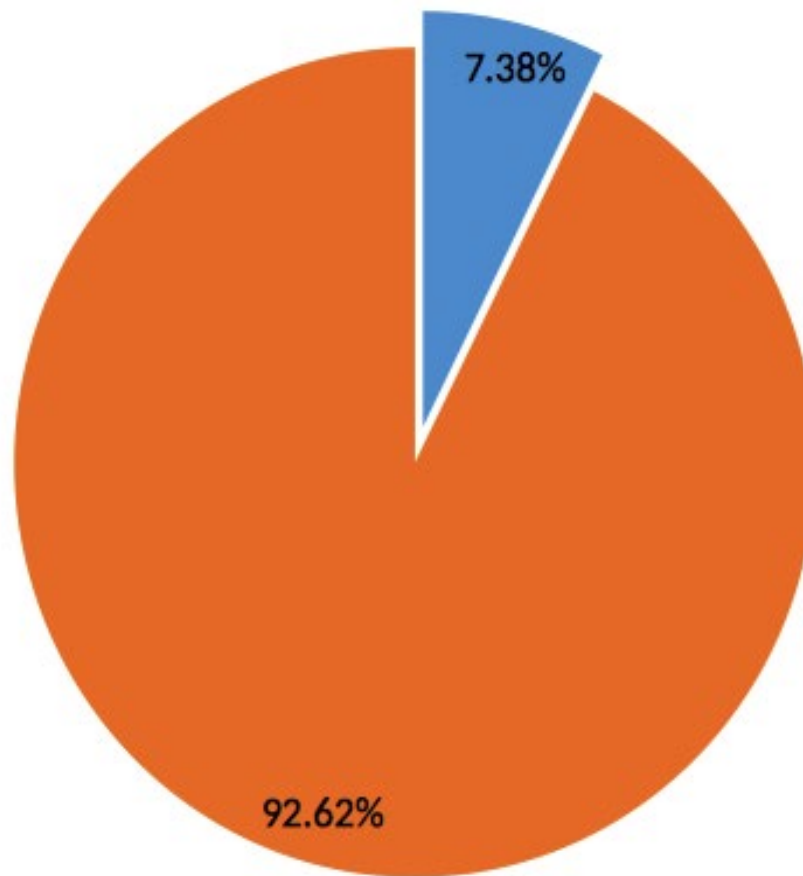
95,397,452
FY 2017 expenditure

Description	%
Resources in Kind (RIK)	50.15%
Sponsorship	24.11%
Government and Multilateral Grants	16.84%
Private Non Sponsorship	8.90%
	100%

Expenditure by Sector

	%
Livelihoods	30%
Health	25%
Education	23%
Child Protection	11%
WASH	10%
Others	2%
	100%



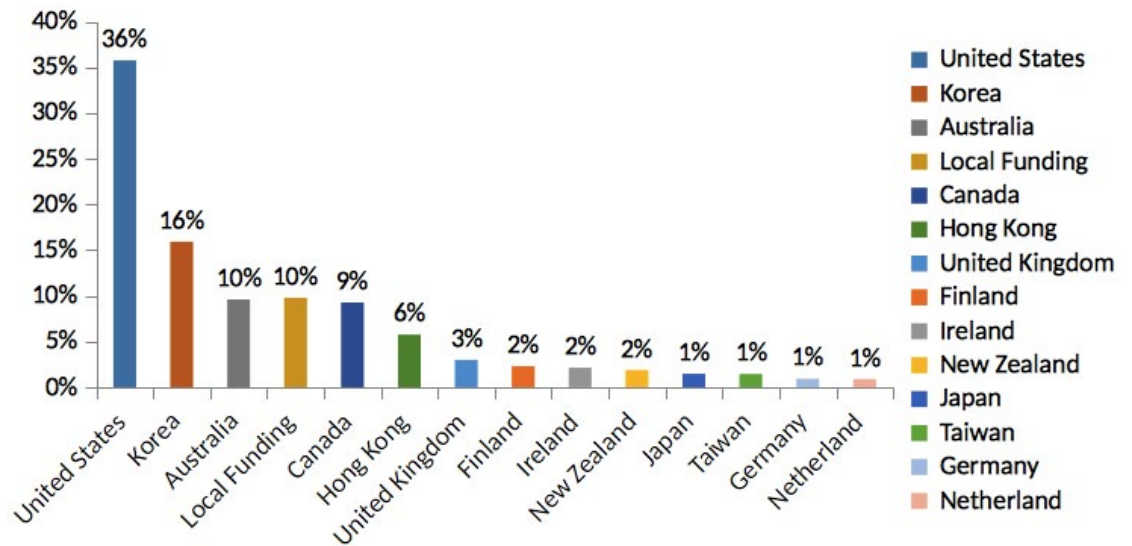


■ Administrative costs ■ Programming

Funding Sources

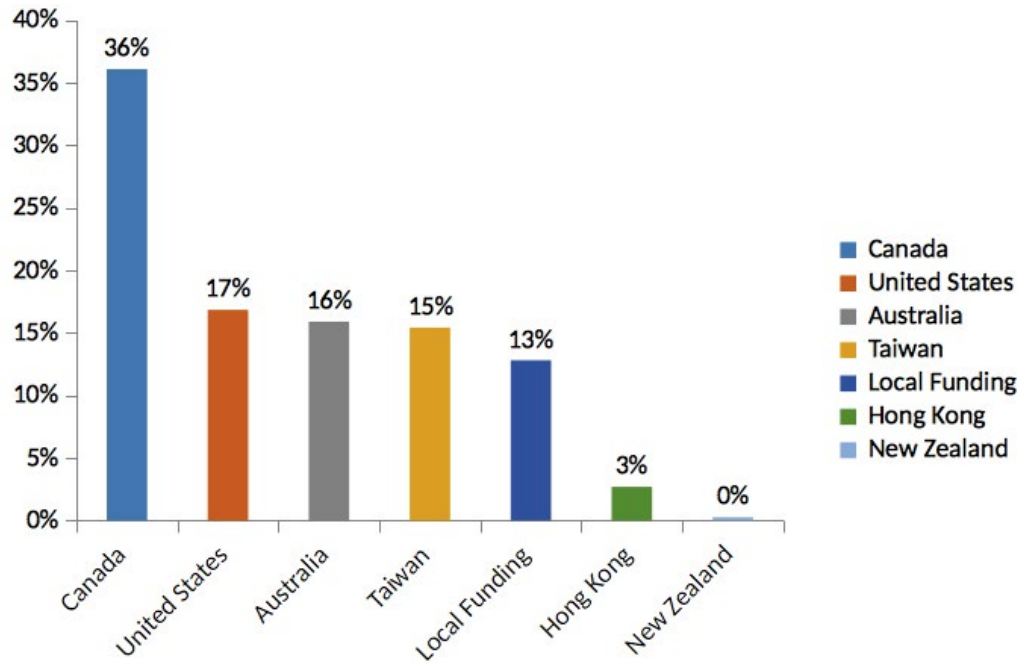
	%
United States	36%
Korea	16%
Australia	10%
Local Funding	10%
Canada	9%
Hong Kong	6%
United Kingdom	3%
Finland	2%
Ireland	2%
New Zealand	2%
Japan	1%
Taiwan	1%
Germany	1%
Netherland	1%
	100%

Funding by Support Office (Cash)



Resources In Kind

	%
Canada	36%
United States	17%
Australia	16%
Taiwan	15%
Local Funding	13%
Hong Kong	3%
New Zealand	0%





**Main Youth
for Schools
Source Book
Secondary**

HIV/AIDS has affected almost every
adults as well as children, it affects
different religions and ethnic groups,
important thing everybody should know
what this book is about. From this book you
how HIV/AIDS spreads, its signs and symptoms.
From this book you will also learn about how to

Our Vision

Our vision for every child, life in all its fullness; Our prayer for every heart, the will to make it so.

Our Mission

To follow our Lord and Saviour Jesus Christ in working with the poor and oppressed to promote human transformation, seek justice and bear witness to the good news of the kingdom of God

Core Values

We are Christian

In the abundance of God's love, we find our call to serve others.

We are committed to the poor

We are called to relieve their need and suffering, engaging a relationship between the poor and the affluent.

We value people

We regard all people as created and loved by God, each with a unique claim to dignity, respect and intrinsic worth.

We are stewards

We are faithful to the purpose for which we receive resources and manage them in a manner that brings maximum benefits to the poor.

We are partners

As members of the World Vision partnership, we accept the obligation of joint partnership, shared goals and mutual accountability

We are responsive

We are responsive to life threatening emergencies as well as complex social economic situations requiring long-term development

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