

LIVES
CAN CHANGE FOR
GOOD

2017

WORLD VISION KENYA ANNUAL REPORT



It takes us all
to end violence against children

World Vision
KENYA

www.wvi.org/kenya

This Annual Report provides an overview of the work of World Vision in Kenya, from October 2016 to September 2017.

All currency figures are expressed in US Dollars unless stated otherwise.

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Front cover photo/World Vision:
Fred, World Vision Field Monitor, helps Naapong community plant maize in zaipits in anticipation of rain — part of World Vision's food for assets program. World Vision Kenya is serving communities in Turkana Kenya.

LIVES CAN
CHANGE *for Good*

World Vision

For more information, please visit wvi.org/kenya



Photo/World Vision - Lake Region

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It takes us all
to end violence against children

World Vision
KENYA

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MESSAGE

From the National Director and Board Chair

Dear partners, supporters and colleagues,

It takes great teamwork to realize significant results. The achievements shared in this report are truly a result of excellent collaboration by committed staff and stakeholders.

The Financial Year 2017, marked the second year of implementation of our five-year National Strategy which aims to contribute to increased protection, participation and well-being of **2.6 million most vulnerable children** and **14 million** children through advocacy and policy influence. Together with our partners, and committed donors, we were able to reach **1,849,317 children** through direct implementation and approximately **8.8 million**, through policy influence for enhanced well-being of children in **35 counties in Kenya**.

We were pleased to join our global World Vision partnership in launching our first-ever 15 year global strategy called '*Our Promise 2030: Building Brighter Futures for Vulnerable Children*'. We have aligned our current strategy to the new strategy, appreciating the shift on how and where we work, primarily in fragile contexts, to transform reality for the most vulnerable children and help them be all that God intended.

During the year, World Vision Kenya celebrated the transitioning of five Area Programs, namely: Olenton, Meibeki, Riruta, Soweto and Tseikuru. Area Programs are long term (12–15 year) development programs, where World Vision works with the community to identify and address their development needs. Overall, in the transitioning Area Programs, parent's ability to provide well for children improved significantly (**95%**); the proportion of adolescents thriving on the ladder of life improved significantly (**95%**) and the percentage of children immunized also improved significantly (**90%**).

We also celebrated the significant increase of people with access to improved drinking water sources from 133,864 in FY2016 to **200,695** in **FY2017**. We are encouraged by the significant sustainable change in people's lives and immensely grateful to our support offices as well as child sponsors in Australia, Finland, Japan and the United States of America who faithfully funded the transitioning programs. We are also grateful for our effective partnership with the Government of Kenya, county governments, and communities. Your collaboration contributed to improved well-being for thousands of vulnerable children. Indeed, the successes witnessed in the transitioning Area Programs, is clear manifestation that long-term programming works and that collaboration among various stakeholders is key to achieving a program's objectives.

In 2017, Kenya experienced a ravaging hunger crisis, affecting over 3.4 million people. World Vision was able to directly reach an estimated **391,345 people** including **106,331 children** affected by the drought. Whereas we have on-going resilience building interventions in the drought affected regions,

recurring drought shocks have worsened the humanitarian situation in the arid and semi-arid regions of Kenya. Sustained investment and innovation in livelihoods that takes into account disaster risk reduction and climate change factors is necessary to support recurring shocks. In this regard, in 2018, World Vision will be focusing on an innovative program to build household and community resilience of drylands populations in the northern and eastern arid and semi-arid lands of Kenya affected by frequent drought and related livelihood and health risks.

During the year, World Vision launched a global campaign, aligned with the Sustainable Development Goals, to end violence against children. *Our campaign in Kenya, is on ending child marriage, Female Genital Mutilation (FGM), sexual violence and child pregnancies.* So far, over **26,400 children** and **youth** have participated in various campaign actions to raise their voice against violence against children. We continue to implement community change models, working with faith-based organizations, to address child protection issues across all our Area Programs.

We value partnerships and collaborations for the improved well-being of the most vulnerable children in Kenya. The progress we have made in FY17 is as a result of the dedicated support of communities, donors, the government and local organizations that trusted us to deliver real change. We are ever mindful that we are accountable to the communities where we work, the Government, our donors, staff and to international humanitarian and development standards.

We look forward to working together in 2018.

With gratitude,



François Batalingaya
National Director, World Vision Kenya



Roseanne Mugo
Board Chair, World Vision Kenya

**Introducing,
Mr François Batalingaya**



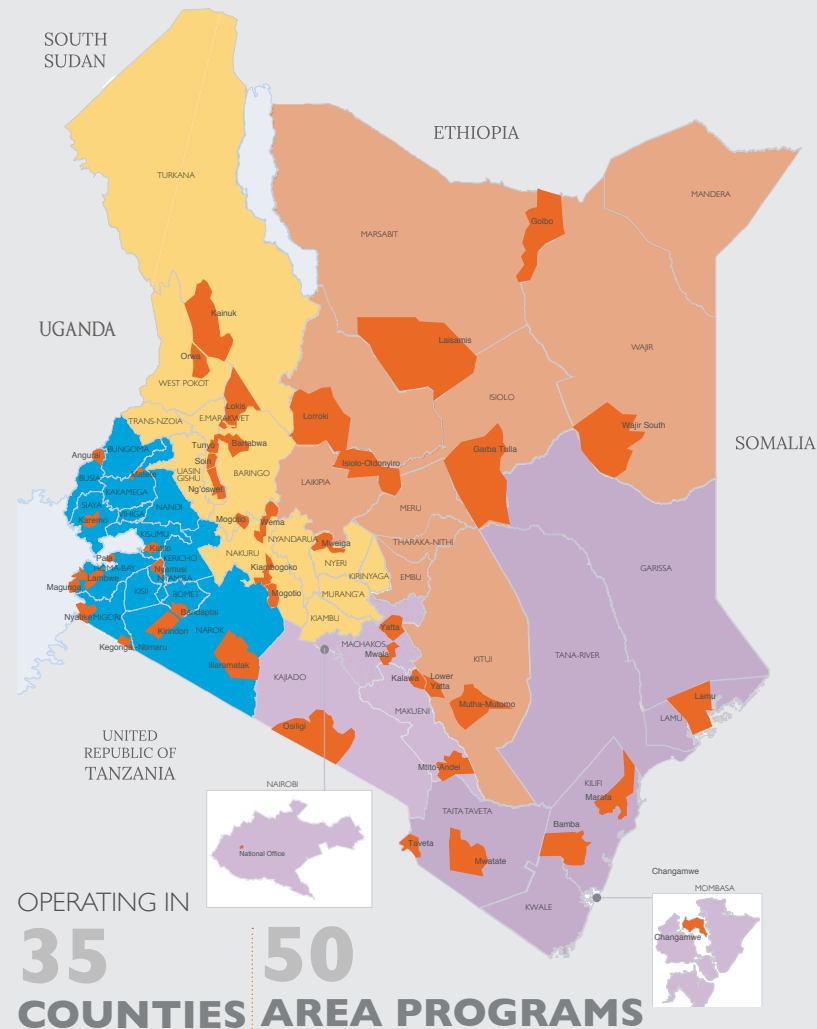
Mr Batalingaya has had an extensive career with World Vision, working at all levels of the organization, including leading World Vision Somalia from 2011–2015. Prior to his appointment as the World Vision National Director in Kenya, Mr Batalingaya served as a Senior Director of Global Humanitarian Operations for World Vision International providing leadership for the preparedness and response elements of World Vision International's Global Disaster Management Strategy, with particular emphasis on operational response capacity and capabilities.

Mr Batalingaya is married to Epiphany, the couple is blessed with three children.



i Facts and figures as of September 2017

2017, AT A GLANCE



US\$70,251,288

TOTAL INCOME

CASH, FOOD RESOURCES,
DONATIONS, GIFTS-IN-KIND



862
STAFF



138,494
**CHILDREN REGISTERED
FOR SPONSORSHIP**



98,029
SPONSORED CHILDREN

APPRECIATION TO SPONSORS FROM:
AUSTRALIA, CANADA, FINLAND, GERMANY, HONG KONG,
IRELAND, JAPAN, SOUTH KOREA, UNITED KINGDOM,
UNITED STATES OF AMERICA.

Key



Lake
Region



Southern
Region



Northern
Region



Eastern
Region

CHILDREN BENEFITING FROM OUR PROGRAMS

LIVELIHOODS
& RESILIENCE



277,488BOYS 300,494GIRLS

EDUCATION
& CHILD PROTECTION



220,536BOYS 235,688GIRLS

DISASTER
MANAGEMENT



532,827PEOPLE SUPPORTED

HEALTH AND WATER,
SANITATION & HYGIENE



189,850BOYS 193,957GIRLS

POLICY AND
ADVOCACY



36AREA PROGRAMS
WITH FUNCTIONAL CITIZEN AND VOICE ACTION GROUPS INFLUENCING
NATIONAL POLICIES AND BUDGETS

Together we've impacted the lives of over
200 million vulnerable children by tackling the
root causes of poverty.

Based on data over a five year period (2012-2016) reflecting direct beneficiaries for both development and humanitarian emergency programmes. This is combined with the number of children where World Vision has contributed to multiple policies addressing causes of vulnerability for children with evidence of at least one of them being implemented. Eliminating any potential overlap the total number of children reached through World Vision's three lines of ministry (Development, Humanitarian and Advocacy) is 200 million. The methodology World Vision uses to carry out this calculation undergoes an external audit in order to refine and strengthen how we count our contribution across all areas of our work.

Photo/World Vision

ABOUT WORLD VISION

ABOUT WORLD VISION

Management and Governance

World Vision is an international Christian relief, development and advocacy organisation dedicated to working with children, families and communities to overcome poverty and injustice.

We work alongside families and with local, national, and global partners, helping children take an active role with their families in building lives free of need and full of promise. We speak the truth against injustice, and continuously challenge ourselves and others to do our utmost for those we serve.

World Vision's aspiration is to help ensure girls and boys enjoy good health, are educated for life, experience the love of God and their neighbors and are cared for, protected and participate in improving their lives. To do this, we share numerous ways to improve their lives now and over time. Then we work with them and their families to make it happen.

Our basic model is the Area Program in which we work for 12-15 years with a geographically defined community to identify and address their development needs. The area development program is made up of constituent projects, which vary according to context but might often address issues of health, access to quality education, water and proper sanitation, food security, income generation, community, advocacy and child protection.

We are able to accomplish this work thanks to the generosity of supporters and donors around the world, including sponsors of over **98,029 children** in Kenya. World Vision began operations in Kenya in 1974. Inspired by Christian values, World Vision serves all people regardless of religion, race, ethnicity or gender.

Our Vision

Our vision for every child, life in all its fullness; Our prayer for every heart, the will to make it so.

Our Mission

World Vision is an international partnership of Christians, whose mission is to follow our Lord and Saviour Jesus Christ, in working with the poor and oppressed to promote human transformation, seek justice and bear witness to the good news of the kingdom of God.

Core Values

We are **Christian**
We value **people**
We are **partners**
We are **committed to the poor**
We are **stewards**
We are **responsive**.

2017 World Vision Kenya Board

Mrs Christine Orono - *Outgoing Board Chair*
Roseanne Mugo - *Incoming Board Chair*
Mr François Batalingaya - *Secretary*
Mr Stephen Omollo - *Regional Leader*
Justice Hillary Chemitei - *Board Member*
Mr Musili Kivuitu - *Board Member*
Mr Kigo Kariuki - *Board Member*
Mrs Annie Kigira Kinuthia - *Board Member*
Rev Canon Naomi Waqo - *Board Member*
Prof Peter Ngure - *Board Member*
Dr Oscar Magenya - *Board Member*
Eng. Festus Ng'eno - *Board Member*
Paul Lilan - *Board Member*
Roselyn Anandwa - *Board Member*
Dorothy Masake - *Board Member*
Anne Kimari - *Board Member*

Executive Committee

Mr François Batalingaya - *National Director*
Mr James Ang'awa Anditi - *Director, Operations Support*
Mr Jeremiah Nyagah - *Programs Director*
Mrs Marianne Tucker - *Director, People & Culture, Administration and Security*
Mrs Mercy Kanyi - *Director, Finance and Support Services*
Mr Zakayo Lolpejalai - *Director, Programme Development & Grants Acquisition*

Accountability

Publishing this Annual Report shows our continued commitment to being accountable to the government, our supporters, donors, partners, and those affected by our work, in particular, the most vulnerable children and communities that we exist to serve.

We employed best practices of accountability in food assistance including providing feedback mechanisms for children.

In line with our commitment to transparency, we have posted our financial summary at the end of this report noting our efforts to increase yield to ministry.

World Vision

Joy

Photo/World Vision - Northern Region

Harvest

World Vision

LIVELIHOODS AND RESILIENCE

Photo/World Vision

LIVELIHOODS AND RESILIENCE

Improved livelihoods and resilience for youth, households and communities, so that parents or caregivers are able to provide well for their children and children are well nourished.

Challenge -Almost half of the people in Kenya live below the poverty line, 3 million people are food insecure and 3.25 percent of children under five years are stunted. The main causes include inadequate access to capital and market opportunities, inappropriate farming technologies and erratic rainfall coupled with poor access to diversified food resources.

Approach -We are graduating the most vulnerable families out of poverty through a culture of saving for transformation. We are reaching families with climate-smart agriculture techniques to promote production of environmentally sustainable crops for improved nutrition.


Key achievements for child well-being

Progress on interventions enabling caregivers to provide well for their children

Indicator	FY16	FY17	Total
Functional savings groups	171	485	656
Microfinance clients	771	936	1,707
Community members that completed a business related training course	329	1,415	1,744
Community members trained on household financial management	2,386	6,086	8,472
Community members trained on improved and sustainable agricultural & Natural Resource Management techniques	1,780	5,535	7,315
Farmers trained on local value chain	1,694	3,546	5,240
Producer groups who report value adding activities	135	713	848
Producer groups who report collectively selling their Local Value Chain products	1,108	371	1,479

 Direct children beneficiaries: **277,488 boys** and **300,494 girls**

 Total funding: **US\$10, 651, 031**
Total projects **37**

 Total technical Staff **63**

11,364 households have sufficient Food



FY16: 4,782
FY17: 6,582

16,200 households adopted post harvest



FY16: 4,860
FY17: 11,340

4,853 households practiced kitchen



FY16: 1,220
FY17: 3,851

7,506 women trained on healthy eating habits



FY16: 1,220
FY17: 3,851

- Expansion of the Farmer Managed Natural Regeneration concept, an effective low-cost method of land rehabilitation and management of natural resources. New funding from Australian NGO Cooperation Program and European Union, highly appreciated
- World Vision influenced the development of Kenya Youth Agribusiness Strategy that seeks to provide new opportunities for young families in agriculture and its value chains. We facilitated consultations among the youth and stakeholders, whose views were collated and utilized in drafting the strategy. The implementation of the strategy will go a long way in enabling an estimated one million young families enter the job market, annually.

In Bandaptai Area Program, households are involved in milk and sweet potato value chains. As a result, the average household income increased from \$10.1 to \$145) by June 2017.

” We now have enough food from our farms and our children eat well.

Group discussion participant
Lelaitich Soil and Water Conservation Group - Bomet County

” Issues of school fees for our children it is not difficult because after harvesting the sweet potatoes, we sell them to our neighbours and get money.

Group discussion participant
Lelaitich Soil and Water Conservation Group - Bomet County

Value addition of milk and orange-flesh sweet potatoes through the Bandaptai Economic Empowerment Project has improved family income as well nutrition at household level.

Drylands Development (DRYDEV) project success

Drylands Development project is a farmer led program whose aim is to enhance food security, water management and rural economic development.

In Makueni County, the DryDev Grant Project, reached 411 women and 34 men farmers in collaboration with Smart Water Project company. Farmers applied small scale-irrigation techniques using solar pumps on approximately 26 acres (10.5 Ha) of farms, reporting better production through the practice of drip irrigation from water buffers and ponds.

Most of the trained farmers are currently engaged in planting and marketing of high value crops such as vegetables and fruit trees.



Photo/World Vision – Lake Region

Photo/World Vision – Lake Region

VISIONFUND KENYA

VisionFund Kenya is a microfinance subsidiary of World Vision Kenya that seeks to improve the lives of children by offering small loans and other financial services to families.

VisionFund implements livelihood and resilience approaches to improve the well-being of children.



The number of children impacted by VisionFund's products in FY17 was **60,295**

VisionFund Kenya Portfolio Summary 2017



Outstanding Loan Balance
US\$ 3,713,704.24



Portfolio at Risk
US\$ 776,191.01



Active Borrowers
17,547 (Female 67% and Male 33%)



Disbursements in 2017
US\$ 5,271,944.14 (Female 61% and Male 39%)

Disaster recovery loans help Kenyans beat weather shocks

By Kagonde Njagi

NAROK, Kenya (Thomson Reuters Foundation) - After heavy rains flooded John Macharia's tailoring shop in 2015, damaging his stock, the 75-year-old considered quitting his business of 14 years.

But an offer came along he couldn't refuse - a loan from a fund that partners with international aid agency World Vision, intended to help him recover from the disaster linked to a powerful El Niño climate pattern.

"It helped me restock my business," said the father of five in his shop on Ole Ndutu Street in western Kenya's Narok town. "It has also enabled me to expand my business."

Macharia started with a loan of 360,000 Kenyan shillings (\$3,472), and after repaying that in 15 months, secured another for 700,000 shillings.

"I have even bought a car and built housing units for renting out using the loan," he said.

Macharia is among hundreds of thousands of Kenyans who frequently struggle with weather and climate extremes, including flooding and drought.

But many cannot obtain credit from commercial banks to cope with the impacts, because they are poor and viewed as high-risk.

The El Niño Recovery Lending Programme run by VisionFund International, the micro-finance arm of World Vision, is helping to change that in Kenya's Great Rift Valley region...

Shy Banks

Charity Mati, an officer in charge of business development at VisionFund Kenya, said some 3,700 people in Narok have benefited since the program was launched in February 2016. It also operates in Eldoret and Kabarnet. The fund is unique in that it helps Kenyans hit by extreme weather who commercial banks would not touch as customers...

But lending for recovery after a disaster is essential because it allows survivors to build their resilience against weather extremes, said Diana Gichaga, managing partner at Private Equity Support.

Credit should be offered, along with insurance, to protect farmers and traders against future crises, she said.

"The cash model serves the immediate needs of the affected, while insurance is a long-term intervention," she added.

Philip Ochola, chief executive officer at VisionFund Kenya, said it offers loans to businesses, including agricultural enterprises, and individual loans for co-operative members.

It also provides loans that contribute to children's well-being after a disaster, such as paying school fees...

UK Aid Finance

In late 2015, Britain's Department for International Development agreed to provide up to £2 million (\$2.6 million) in the form of an innovative returnable grant to finance VisionFund's El Niño lending program in Kenya, Malawi and Zambia.

VisionFund Kenya received 119 million shillings (\$1.15 million), and used the money to provide families hit by floods and drought with small loans for a period of up to a year. As of late June, only 12 million shillings had yet to be returned by the Kenyan recipients, after farmers reaped good harvests thanks to the rains, World Vision said.

VisionFund paid back to the UK government the full amount of the grant at the end of May, 2017 it said.

The fund is planning to expand to other regions of Kenya experiencing climate change pressures once it can find new zero-interest finance.

(\$1 = 103.7000 Kenyan shillings)
(\$1 = 0.7712 pounds)

CREDITS: Reporting by Kagonde Njagi; editing by Megan Rowling. Thomson Reuters Foundation, the charitable arm of Thomson Reuters, that covers humanitarian news, climate change, resilience, women's rights, trafficking and property rights.

World Vision

Growth

Photo: World Vision - Southern Region



Because of our community-focused solutions,
for every child you help, 4 more children benefit, too.

Based on 1,000 development programmes in 50 countries across all seven of World Vision's regions. The data are based on averages of the number of sponsored and registered children plus the number of additional children who directly benefited from World Vision's programming and are tracked using World Vision's child monitoring system.

Photo/World Vision - Northern Region


EDUCATION AND CHILD PROTECTION


EDUCATION AND CHILD PROTECTION


Improved protection and access to quality education for children, so that they can enjoy integrated early childhood services for wholistic development and acquire literacy and numeracy skills.

Challenge – Low literacy levels for age 6-16 years, prevalence of FGM and low birth registration in Kenya. The main causes include poor pedagogical skills, inadequate school infrastructure and implementation of policies. Inadequate knowledge on child protection, harmful and retrogressive cultural practices, also affect child protection and access to education.

Approach - We are improving the learning environment and employing Citizen Voice and Action, World Vision’s local advocacy approach, to help communities engage directly with government service providers to improve access to quality education.

 Direct children beneficiaries
220,536 boys and **235,688 girls**

 Total funding
US\$ 2,080,503.31, Total projects **61**

 Total technical staff
68

In FY2017, World Vision focused on strengthening child protection community structures, promoting teaching and learning in schools and increasing access to early education.



Photo/World Vision - Northern Region

Key achievements for child well-being

Progress in Literacy Boost Activities

Indicator	FY16		Total	FY17		Total
	Boys	Boys		Boys	Girls	
Children participating in digital learning program	2,310	2,101	4,411	12,284	11,802	24,086
Teachers trained in pedagogical skills	128	123	251	339	324	663
Parents and caregivers supporting their children to attend school			27,283			46,362

”

Going by the composition I have read from the pupils, I am certain, when the school resumes next year, we are destined for greater things in the reading arena.

Mr. Mulo, class seven teacher speaking on ‘Read a Book Initiative’ in Ilaramatak Area Program.

Improving access to assistive devices for persons with mobility limitation

Disability inclusion is important to World Vision. Children and persons with disability are often among the most vulnerable people in the communities where World Vision works. World Vision’s approach to disability inclusion focuses on social and rights issues, rather than medical and individual issues.

Through the ACCESS (Accelerating Core Competencies for Effective Wheelchair Service and Support) project, funded by USAID, World Vision in Kenya, in partnership with three other organizations embarked on a program to improve access to assistive devices for persons with mobility limitations in five counties. By working with local communities, training wheelchair service providers, referral actors and engaging with local and national stakeholders, the ACCESS project was able to provide 1,446 wheelchairs, impacting the lives of

4,065 people directly including 875 children with mobility limitations.

Mercy (pictured right), was diagnosed with “Spinal Bifida”- a condition that is congenital. Her mother says, “It had been quite a struggle to raise my baby as she could not sit, crawl, and stand like other children of her age.” World Vision Kenya provided Mercy with a tough rider wheelchair with a table to enable her to write, play and eat, helping her participate and attend school.



Photo/World Vision - Lake Region



Photo/World Vision - Northern Region

Key achievements for child well-being

Progress on child protection interventions

Indicator	FY16		FY17		Total
	Male	Female	Male	Female	
Adolescents and youth who meaningfully participate in actions that support ending violence against children	721	571	13,077		26,446
Adolescents (10-18) involved in children protection initiatives	940	921	23,000		46,569
Community members actively following up child protection issues	2,983		15,213		18,196

STORY OF HOPE

How do you end FGM? One woman at a time

By Faith Osore (UNFPA, Kenya)
George Ndung'u & Mercy Cheruto (World Vision)

Lina Kibor, a 57-year-old mother and wife lives in Chebloch village, Sandai Location in Baringo South Sub-county. Lina was raised in a polygamous family.

Lina was initiated into Female Genital Mutilation (FGM) by her aunt. In Lina's community, the practice and technique of initiating girls through FGM is passed from mother to daughter, from one generation to another. Lina's interest in carrying out circumcision drew the attention of her aunt, who slowly began teaching her. Lina would accompany her grandmother to initiate girls. Later on, she graduated into a renowned circumciser in her village and beyond. Lina was highly motivated by the financial reward that included money and goats as pay for providing FGM services.

Lina's husband and peers encouraged her to continue with her trade in FGM due to the substantial economic gains for her family. At that time, she was the sole breadwinner. Her friends would often take care of her home and children when Lina went out to provide FGM services in distant villages. She would later share some of her proceeds with her friends and neighbours.

At the beginning, Lina would be paid about US\$ 35 cents per girl she circumcised and an additional three goats for circumcising 15 girls. Later, the amount increased to about US\$ 5 per girl. Lina remembers, a day she conducted FGM on a total of 71 girls. Sadly, Lina says, most of the circumcision events were conducted during school holidays.

Through the UNFPA and UNICEF FGM Joint Programme supported by World Vision, Lina attended an Anti-FGM sensitization workshop facilitated by World Vision to educate women on the harmful effects of FGM. It was during these meetings that Lina confessed the horrific

challenges women who had undergone FGM face during childbirth, often suffering serious tears and cuts during delivery, in addition to excessive bleeding.

Lina was 'converted' during the workshop and stopped practicing FGM from that day. She left her terrible trade and joined World Vision's Livelihoods and Resilience team as an ardent vegetable farmer. Lina currently grows subsistence and cash crops, such as butternut, green grams, millet and kale for her family as well as for business. She is an unswerving and vocal anti-FGM campaigner, encouraging all girls to abandon FGM and strive to attain the highest academic qualifications. She's very proud of her two daughters who have since successfully completed secondary school.



Skills

Photo/World Vision - Southern Region



World Vision staff commit to take action to end all forms of violence against children at the internal launch of the campaign - It Takes Us All.



It takes us all
to end violence against children

World Vision
KENYA

Photo/World Vision - National Office

IT TAKES US ALL TO
END VIOLENCE
AGAINST CHILDREN

IT TAKES US ALL TO END VIOLENCE AGAINST CHILDREN #ItTakesUsAllKE

As part of our contribution to making a significant impact on the well-being of children, World Vision launched a five-year global campaign to ending violence against children in all its forms.

The campaign was launched in Kenya on 15th March 2017 at Ilaramatak Area Program, Narok County. Ilaramatak is one of the area programs in Kenya with high prevalence of child marriage, i.e. at 41.8% according to a baseline survey conducted by World Vision Kenya in 2016.

Our campaign agenda in Kenya is to end Child Marriage, Female Genital Mutilation (FGM), Sexual Violence and Child Pregnancies.

During the year, our primary focus for the campaign was to advocate for a more coordinated, comprehensive and multisectoral approach to address all the threats and vulnerabilities that children are confronted with in Kenya today. We also focused on facilitating sustained community conversations on strategies and contextualized actions to be taken to address various forms of violence against children.



Key campaign milestones

- Integration and roll out of the campaign activities in **42 Area Programs** to ensure that a total of **663,189 children** benefit directly with child protection interventions.
- Increased interest among staff, with **95 percent** affirming their interest to be involved in campaign activities directly.
- Increased recognition by various government departments on the need to strengthen coordination of all stakeholders involved in various activities towards ending violence against children at the local, county and national levels.
- Increased interest among child focused civil society organizations in Kenya to be involved in the campaign, especially at the community level.
- Increased media profiling of the need to end various forms of violence against children.



Lydia and Ferdinand engaging with staff on ending violence against children.



Photo/World Vision - Eastern Region

A pupil from Tseikuru, Kitui County raising issues on behalf of other children during the day of the African child.

INSPIRE: Seven Strategies for Ending Violence against Children



World Vision is reaching one new person with clean water every 10 seconds and reaches three more schools every day with clean water.

Based on an average of 2.86 million people per year over the last five years (2013-2017) reached with access to clean water, and an average of 7 schools/day over the past two years (2016-2017).

2.86 million people per year/ 31,536 million seconds per year results in 1 person on average every 10 seconds being reached with clean water. An average of 2,264 schools were reached over two years. That is equivalent to 7 schools per day, rounded down to 3 schools per day to account for potential fluctuations from year to year given that data has been tracked for only two years.



Photo/World Vision - Southern Region

HEALTH AND WATER, SANITATION & HYGIENE

HEALTH & WASH

Improved health status for children and their families, so that children are protected from infection, disease and injury.

Challenge – Low immunization coverage, poor breastfeeding practices, inadequate capacity of health systems, coupled with insufficient access to improved sanitation. The main causes include inadequate health information, poverty, retrogressive cultural and religious practices and insufficient resources and facilities towards hygiene practices.

Approach – We are employing several approaches including an Integrated WASH approach, Menstrual Hygiene Management, Behavior Change & Self-Management, Community Led Total Sanitation, Community Prevention of Mother to Child Transmission, Community Management of Acute Malnutrition, Channels of Hope – Health, Enhanced Maternal, Neonatal & Child Healthcare and Community Health Strategies.

 Direct children beneficiaries: **189, 850 boys** and **193,957 girls**

 FY17 Total funding: **US\$15,500,000** Total projects: **41**

 Total technical staff: **100**

Key achievements for child well-being

Progress on Child Immunization

Indicator	FY16	FY17	Total
Women reached with maternal child health services through Community Health Volunteers	23,546	47,551	71,097
Children aged up to 12 months who have received age-appropriate immunization according to national standards	19,724	22,818	42,542

Progress in Elimination of Mother to Child Transmission of HIV (ePMTCT)

Indicator	FY16	FY17	Total
Women accessing Ante Natal Checkup	38,891	49,843	84,734
Women who are currently pregnant and were offered and accepted counselling and testing for HIV and received their test results	1,546	1,969	3,515

Progress on Exclusive Breastfeeding Interventions

Indicator	FY16	FY17	Total
Mothers reached with exclusive breastfeeding messages	8,724	13,700	22,424
Timed and Targeted Counseling Child Health Workers active in providing services	150	485	635

- Upscaled family planning interventions including Healthy Timing and Spacing for Pregnancy through faith leaders in four counties. World Vision trained **301 faith leaders** as champions of the Healthy Timing and Spacing for Pregnancy approach. A five-minute video on Healthy Timing and Spacing for Pregnancy in Garba-Tulla received Honorable Mention at the Consortium of Universities for Global Health conference. For more information - <http://wvi.org/video/healthy-timing-and-spacing-pregnancy-and-family-planning-kenya>
- Supported health systems by strengthening community health systems. Through World Vision, **17%** of **1033 community units** are fully functional.

Over the last five years, 89% of the severely malnourished children we treated made a full recovery.

Based on 261,028 children under five years old treated for Severe Acute Malnutrition (SAM) from 2013 to 2017 in World Vision's Community-based Management of Acute Malnutrition (CMAM) programmes. The average recovery or cure rate over this five-year period was 89.8%.

Photo/World Vision - Northern Region

STORY OF HOPE

Faith Leaders Take Lead on Maternal Newborn Child Health

By Vincent Kagonya, Project Officer, (World Vision).

For a long time, the influence of faith leaders and their communities on health has not been fully exploited. This is in spite of the huge following and high sense of regard, religious clergy and imams hold.

It is with this in mind, that World Vision's Maternal Newborn and Child Health (MNCH) interventions in Turkana County adopted the Channels of Hope model. Channels of Hope is a program methodology that catalyzes faith communities and individuals to act on their God-given responsibility to honor, uphold and restore the dignity and value of every human being, to help ensure that even the most vulnerable experience fullness of life.

The program helps actively deconstruct religious and social barriers to health and equitable gender relations, and equips faith communities to respond compassionately and practically to the critical and often taboo cultural community issues related to maternal and child health. The program empowers faith leaders to transform their thinking and the thinking of others in their communities.

Once catalyzed, congregations work with World Vision to meaningfully engage with sustainable, community-based MNCH interventions and advocacy.

The Turkana Maternal Newborn and Child Health project has worked with about 20 faith-based organizations and their faith leaders. Faith leaders converged to discuss critical maternal and newborn child issues including sensitive religious questions touching on HIV and AIDs, pregnancy, birth planning, immunization and general new born care and support.

Following the workshops, there has been a significant transformation in the knowledge and attitude of faith leaders, as evidenced by the analysis of results of pre- and post-engagement tests.

Faith leaders have begun to incorporate maternal and newborn child health messages in their sermons and religious events, reaching more than 2,000 congregants across Turkana County. It is expected that, as congregants receive spiritual nourishment, they will also reflect a significant attitude and behavior change on maternal newborn child health issues including ante-natal care attendance, skilled delivery and adherence to immunization schedules.



Water

World Vision

WASH

The WASH program is a priority theme of World Vision Kenya's national strategic objective to improve the health status of children and their families.



Direct children beneficiaries:
(59,005 boys, 61,411 girls)



FY17 Total Funding:
US \$ 7,123,439



Total technical staff:
43 number

INNOVATION

Installation and use of AQ Taps, automated water dispensers

Since the installation and use of AQ Taps in 11 locations where World Vision works in Kenya, the water management committees have realized a dramatic change, of more than 100-fold of revenue collected (See graph).

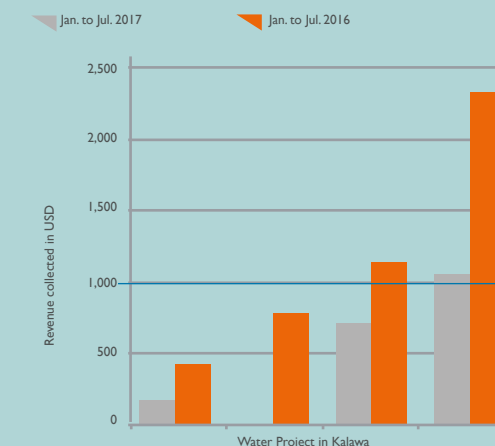
Before the installation of the AQ Taps, the water committees struggled with collection of revenue and employing regular staff to open and close the water dispensing points. With the installation of the AQ Tap, there is no need for attendants, since the system is automated.

Key achievements for child well-being

- **200,695 people** gained access to a basic drinking water source in their community
- **24,665 households** were informed on recommended point-of-use water treatment technologies
- **155 schools** have a basic drinking water source benefitting 58,887 children in education facilities
- **190,537 people** with access to proper household sanitation facilities

- **134 Open Defecation Free villages** 32,474 households that have handwashing facilities
- **192 faith leaders** participated in hygiene, sanitation, or behavior change programming
- **121 WASH committees** formed and trained, on a resource mobilization system for regular maintenance and repair. World Vision also trained **358 artisans** and local entrepreneurs in sales of WASH products or repairs, maintenance, and construction of water and sanitation facilities. Over **190 faith leaders** mobilized to promote hygiene, sanitation, behavior change programming

Water Revenue collection in 2016 (before the automated model) and 2017 (after the automated model)



Together we've impacted the lives of over 200 million vulnerable children by tackling the root causes of poverty.

Based on data over a five year period (2012-2016) reflecting direct beneficiaries for both development and humanitarian emergency programmes. This is combined with the number of children where World Vision has contributed to multiple policies addressing causes of vulnerability for children with evidence of at least one of them being implemented. Eliminating for any potential overlap the total number of children reached through World Vision's three lines of ministry (Development, Humanitarian and Advocacy) is 200 million. The methodology World Vision uses to carry out this calculation undergoes an external audit in order to refine and strengthen how we count our contribution across all areas of our work.

Photo/World Vision - Northern Region

DISASTER MANAGEMENT

DISASTER MANAGEMENT

Saving lives through emergency response and relief during and after disasters as well as working with children, families and their communities in disaster preparedness to help reduce the impact of future disasters.

Results for Children

Total beneficiaries
532, 827 including **106, 331 children**

People provided food assistance in FY17
462,099 inclusive of **244,973 children**

Toal number of Food Assistance projects: **8 projects** - Kakuma and Dadaab (General Food Distribution), Turkana and Moyale (Food for Assets), Kilifi, Baringo, Taita Taveta, Makueni (Protracted Relief Recovery Operations).

Number of emergencies responded to in FY17
Seven

Area Programs implementing Disaster Management projects, grants
26

Beneficiaries trained
510
Chakula Kwa Jamii Cash

Beneficiaries
401,791

Counties that benefitted from Chakula Kwa Jamii
Kilifi, Taita Taveta, Makueni, Baringo and West Pokot

Total Cash disbursed
US\$ 1,524,950.1 (Kshs 154,019,960)

Total Funding
\$29,484.416 million

Emergency	Location	Beneficiaries
Drought-Specific Response to the Kenya Hunger Crisis	Turkana, Baringo, Marsabit, Isiolo, Makueni, Garissa, West Pokot, Kilifi, Samburu, Taita Taveta, Lamu, Narok, Kwale, Wajir, Kitui	391,345 people including 106,331 children
Fire	Moi Girls High School - Nairobi	340 students , Moi Girls High School Students
Conflict	Baringo, Turkana, Isiolo	1,500 people including 600 children
2017 Election preparedness and response to violence	Hubs in Nairobi, Marsabit, Nakuru, Mombasa, Eldoret and Kisumu	6,642 people including 2,656 children
Civil unrest - (Refugees crisis - Food assistance)	Dadaab and Kakuma refugee camps	184,177 beneficiaries



Photo/World Vision - Northern Region



Photo/World Vision - Northern Region

Disaster Management in World Vision Kenya

World Vision is well placed to respond quickly to rapid onset emergencies due to the presence of its long-term development programs and pre-positioning of resources within respective countries.

In 2017, World Vision responded to the Kenya Hunger emergency crisis declared by the Government on February 10th, 2017.

The crisis caused extensive harm in 23 counties in Kenya, mainly in the arid and semi-arid regions of Kenya. Over 3.4 million people were significantly affected by the drought.

Under the leadership of the Government led by the National Drought Response and coordination of UN OCHA, World Vision responded in 15 counties of Kenya, through our Area Programs and Protracted Recovery Operations Projects. The UN OCHA platform provided an opportunity for joint planning, implementation and reporting during the drought.

The main challenges presented by the drought included food insecurity, acute malnutrition, water shortage, disease outbreak, livestock loss, conflict over scarce resources, increased vulnerability and school dropouts.

How World Vision prepares to mitigate emergency situations and puts response plans in place during the disaster

Preparedness-before the disaster
World Vision focuses on training communities, including children how to identify risk and set up a Disaster Risk Management strategy.

Response
When a disaster strikes an area, World Vision is able to respond first through our local staff who live within an established Area Programme. Secondly, through support from National Office staff, and thirdly through a Global Rapid Response Team who are dispatched within 72 hours.

Recovery
After the disaster, World Vision works with the affected community to build livelihood assets such as water pans and farm ponds through food and cash for assets programs. We also teach communities how to use climate smart technology such as water harvesting structures (zai pits, terraces and sunken beds).

Relief



Photo/World Vision - Northern Region

Key Achievements

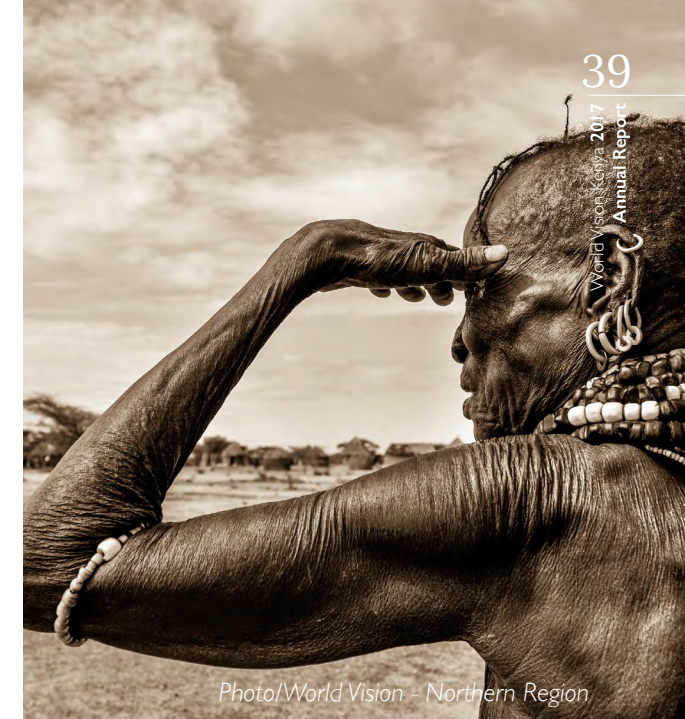
- **World Vision Kenya Hunger response** - reached **391,345 people** including **106,331 vulnerable children** through Water, Sanitation and Hygiene, Livelihood and Health related response interventions, supported by donors and World Vision Support Offices. Insecurity and political interference due to the presidential elections hampered delivery of some of the programs.
- **WASH response benefited - 123,591 people** through development of boreholes, rehabilitation of shallow wells, water trucking in schools, pipeline extensions and hygiene promotion in West Pokot, Baringo, Wajir, Turkana and Marsabit counties.
- **Nutrition screening and treatment** In collaboration with the Ministry of Health and other partners, World Vision facilitated integrated health and nutrition outreaches for mass screening **reaching 24,918 children** and **4,986 adults**. Among the screened population, were **7,432 children** and **1,705 Pregnant and Lactating Women who were referred for treatment** of malnutrition and rehabilitation.
- **Nutrition training** - World Vision supported **330 people** including clinical staff, representatives of national and county governments and other non-governmental

and faith-based organizations on the Kenya Interagency Rapid Assessment and Disaster Management joint assessment mechanism. The mechanism helped provide timely information on humanitarian needs and support strategic decision making, in the early stages of a sudden onset emergency. In addition, **74 health workers** and **22 community Health workers** were trained on Integrated Management of Acute Malnutrition Program.

- **Training of health workers and community members** in Nairobi County, on cholera management through RedR UK.

Presidential-election violence, preparedness & response

- Post-election violence spiked in November, 2017 in several informal settlements in Nairobi and Kisumu following the repeat presidential election held on 26, October 2017. As a measure of preparedness, World Vision in coordination with UNOCHA established five Rapid Response Teams which could be called upon to coordinate and support emergency response resulting from election related violence. We supported the activation of County Disaster Committees and provided **23.25 metric tons of food items** to **1,107 households** affected by the poll related violence in the informal settlements of Kibera. We also supplied pharmaceuticals for gender based violence victims in Kisumu.



Photo/World Vision - Northern Region



Photo/World Vision - Northern Region

World Vision

Hope

FINANCIAL
SUMMARY

Photo/World Vision - Southern Region

FINANCIAL SUMMARY

Sustained funding is bringing hope to vulnerable communities in Kenya

Thanks to the generous support from institutions, and corporations, World Vision Kenya’s total budget in FY17 was **US \$70,251,288** (cash, food resources, donations and donated products also known as Gifts in Kind). This funding allowed us to deepen our impact in rural communities while expanding our presence in fragile contexts.

You have enabled us to impact the lives of more than **1,849,317 children** through direct implementation and approximately **8.8 million** through policy influence for enhanced well-being of children in over **50 Area Programs** in 35 counties across Kenya. All these projects have worked to improve the well-being of children, especially the most vulnerable.

The charts below show the funds World Vision received in FY2017 (October 2016 to September 2017), and how these funds were spent. This year we are pleased to also provide the amount of money allocated to community projects by Government in FY 2017/2018 as a result of World Vision Kenya’s influence.

Our budget decreased by 8.88% **US \$7,288,612** in FY2017 compared to FY2016. The financial statements herein are presented in US Dollars, which is also World Vision’s functional base currency.

Child Sponsorship

Everything we do on our child sponsorship program has just one aim – the sustained well-being of children, especially the most vulnerable. Thousands of sponsors directly contributed to the well-being of **98,029 sponsored children** in Kenya in 2017. And, for every one child sponsored, another four children in their community participated in and benefited from World Vision’s programs, such as improving water and sanitation, health and nutrition, education, economic development, child protection and spiritual nurture.

Grant Partnerships for Impact

Our work in essential sectors like maternal and child health, water and sanitation, education, livelihoods and economic development is also supported by government, grant agencies, foundations and multi-lateral donors. This support enables us to address specific issues through a targeted approach.



Photo/World Vision - Southern Region



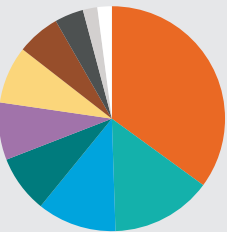
Photo/World Vision - Southern Region

i An exchange rate of Ksh.101 for USD1.00 can be used to obtain an approximate local currency equivalent.

FY17 World Vision Support Office commitments (Cash & Gifts-in-Kind)

FY2017

Support Office	Cash	Cash %	GIK	Total	Grand Total	Grand Total %
United States of America	19,489,869	34	5,774,585	32	25,264,454	34
Australia	5,819,777	10	4,929,174	27	10,748,951	14
Canada	3,931,219	7	4,292,607	23	8,223,826	11
Korea	5,866,591	10	-	-	5,866,591	8
Local Funding	5,717,958	10	-	-	5,717,958	8
Hong Kong	5,440,446	10	543,298	3	5,983,744	8
Germany	3,764,607	7	423,824	2	4,188,431	6
United Kingdom	2,417,139	4	584,666	3	3,001,805	4
Finland	1,749,728	3	-	-	1,749,728	2
Switzerland	81,925	0	1,095,505	6	1,177,430	2
Japan	1,069,154	2	-	-	1,069,154	1
Other International Funding	453,420	1	-	-	453,420	1
Austria	81,557	0	301,128	2	382,685	1
Ireland	300,743	1	-	-	300,743	0
New Zealand	300,398	1	34,888	-	335,286	0
Taiwan	21,977	0	341,950	2	363,927	0
Grand Total	56,506,508		18,321,625		74,828,133	



- 34%
United States
- 14%
Australia
- 11%
Canada
- 8%
Korea
- 8%
Local Funding
- 8%
Hong Kong
- 6%
Germany
- 4%
United Kingdom
- 2%
Finland
- 2%
Switzerland



An exchange rate of Ksh.101 for USD1.00 can be used to obtain an approximate local currency equivalent.

FY17 World Vision Kenya Sector Expenditure

FY2017

Sector	USD	%
Sponsorship, Program Management, Assesment and Office Operating Cost	24,314,664	35
Emergency Response	18,321,625	26
Health and Water, Sanitation and Hygiene	15,521,168	22
Food Security and Economic Development, Livelihoods & Resilience	6,271,373	9
Advocacy	3,114,962	4
Education & Child Protection	2,317,621	3
Christian Commmitments	389,875	1
Grand Total	70,251,288	100



FY17 World Vision Kenya Investment in the Counties

County	Focus areas (e.g WASH, health, Education etc.)	FY17 Expenditure in US\$	FY18 Budget Exp. in US\$
Baringo	Water; Sanitation & Hygiene, Livelihoods & Resilience; Nutrition; Protection & Education; Community Engagement	3,645,285.65	3,300,198.00
Bomet	Livelihoods & Resilience; Community Engagement	679,225.92	950,274.00
Bungoma	Health	140,858.51	-
Busia	Water; Sanitation & Hygiene, Livelihoods & Resilience; Health; Community Engagement	1,044,794.48	660,000.00
Elgeiyo - Marakwet	Livelihoods & Resilience; Nutrition; Protection & Education; Community Engagement	1,739,542.73	2,207,551.00
Homabay	Water; Sanitation & Hygiene, Livelihoods & Resilience; Health; Community Engagement	3,704,394.13	2,036,108.00
Isiolo	Water; Sanitation & Hygiene, Health, Protection & Education; Community Engagement	1,617,772.00	1,387,925.00
Kajiado	Water; Sanitation & Hygiene, Health; Protection & Education; Community Engagement	596,774.22	584,000.00
Kakamega	Health; Protection & Education; Community Engagement	1,204,455.68	737,120.00
Kilifi	Water; Sanitation & Hygiene, Health; Protection & Education; Community Engagement	623,889.00	1,706,643.94
Kisii	Health	21,642.32	-
Kisumu	Water; Sanitation & Hygiene, Livelihoods & Resilience; Health; Community Engagement	2,831,348.72	731,000.00
Kitui	Water; Sanitation & Hygiene; Health; Protection & Education; Community Engagement	1,561,347	1,102,632.00
Lamu	Protection & Education; Community Engagement	385,425.00	510,000.00
Machakos	Water; Sanitation & Hygiene, Livelihoods & Resilience;; Community Engagement	1,625,350.00	2,001,814.00
Makueni	Water; Sanitation & Hygiene, Livelihoods & Resilience; Community Engagement	222,534.00	228,164.00
Marsabit	Water; Sanitation & Hygiene, Livelihoods & Resilience; Health; Protection & Education; Community Engagement	2,568,931.00	906,052.00
Migori	Livelihoods & Resilience; Health; Protection & Education; Community Engagement	1,284,472.78	2,017,500.00
Nakuru	Water; Sanitation & Hygiene; Protection & Education; Community Engagement	1,741,145.98	1,432,875.00
Narok	Water; Sanitation & Hygiene, Health; Protection & Education; Community Engagement	1,260,384.39	1,304,944.00
Nyamira	Livelihoods & Resilience; Health; Protection & Education; Community Engagement	947,952.45	768,808.00
Nyeri	Livelihoods & Resilience; Health; Community Engagement	653,960.00	526,717.00
Samburu	Water; Sanitation & Hygiene, Livelihoods & Resilience; Nutrition; Protection & Education; Community Engagement	1,395,717.00	774,164.00
Siaya	Livelihoods & Resilience; Health; Community Engagement	627,347.93	951,948.00
Taita Taveta	Water; Sanitation & Hygiene, Livelihoods & Resilience; Health; Protection & Education; Community Engagement	1,304,585.47	1090500
Turkana	Water; Sanitation & Hygiene, Livelihoods & Resilience; Health; Protection & Education; Community Engagement	9,646,394.70	10,276,994.00
Vihiga	Health	26,919.42	-
Wajir	Water; Sanitation & Hygiene, Health; Protection & Education; Community Engagement	1,496,243.00	1,284,764
West Pokot	Water; Sanitation & Hygiene, Nutrition; Protection & Education; Community Engagement	2,909,303.98	3,106,953



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PARTNERSHIPS FOR IMPACT

Special thanks to all our supporters listed who have invested significantly in our work this year. We value your partnership as we serve the most vulnerable children in Kenya.

FY17 Funding Sources, Donors & Partners

Action Aid
Adventist Relief & Agency
Aga Khan Foundation
Aktion Deutschland Hilft
Alert Network
Amiran
AMPATH
AMREF
Anti FGM Board
Area Advisory Councils
Association for the Physically Disabled persons of Kenya (APDK)
BBC Media
Bethany kids
BMZ
CARE Kenya
Caritas Kenya
Community Based Organisations & Groups
Child Evangelism Fellowship
Child Fund Kenya
Child Line Kenya
Children in Christ
Coca-Cola Company
Community Members
Concern Worldwide
Concordia University
CREAW – Isiolo
Department of International Development (DFID)
Department of Film Services
Deutsche Stiftung Weltbevölkerung (DSW)
EACH Rights
Ebru TV

ECD Network Kenya
Egerton University
Equity Bank
Ericsson
European Union
Faith Based Organizations
Food & Agriculture Organisation
Family Media
Farmer Groups
Farmer Field Schools
Global Affairs Canada
Great Commission Baptist Church (GCBC)
GIZ
Global Affairs Canada
Global Fund
Good Shepard African Gospel Church
Grand Challenges Canada
Grundfos
Harvest Plus
Health NGO Network (HENNET)
Hillcrest Preparatory School
Hope Media
Horti-Pro
ICRAF
International Medical Corps
John Templeton Foundation
JSI research and training institute
Kenya Broadcasting Network
Kenya Agricultural Livestock Research Organisation
Kenya Forestry Research Institute
Kenya Fruit Solution
Kenya Institute of Mass Communication

Kenya National Alliance Against Malaria (KeNAAM)
Kenya National Commission for UNESCO
Kenya National and County Governments
Kenya Plant Health Inspectorate
Kenya Red Cross Society
Kenyatta University
Kenya Water for Health Organisation
Kickstart
Kiota School
KWAHO
Living Water International
Medical Corps
Media Max Limited
Millennium Water Alliance
Moi University
Motivation Charitable Trust
Nairobi Baptist Church
Nairobi Chapel
Nation Media Group
National Council for Children Services
National Council for Persons with Disability
National Disaster Operation Centre
National Drought Management Authority
Nutrition International
Office of the Director of Public Prosecution
Pfizer Foundation
Plan International
Proctor and Gamble
Profuturo
Radio Africa Group
Royal Media Services
Safaricom Limited

Save the Children
Scripture Union
Sexual Violence Research Initiative
SNF
SNV
Standard Media Group
Stone Family Foundation
Subway
Supreme Council of Kenya Muslims
Teacher Service Commission
The CRADLE
The Judiciary
The National Police Service
The Office of U.S. Foreign Disaster Assistance
The United States Agency for International Development
The Kenya Institute of Curriculum Development
Umande Trust
UNFPA
UNICEF
University of Nairobi
WASH Alliance
Wellsprings
Women and Youth Groups
World Bank
World Food Program
World Vision Support Offices;
Australia, Canada, Finland, Germany, Hong Kong, Ireland, Japan, South Korea, United Kingdom, United States of America.

World Vision

Unity



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