

WORLD VISION MALAWI
2017 ANNUAL REPORT



OUR MISSION

World Vision is an international partnership of Christians whose mission is to follow our Lord and Saviour Jesus Christ in working with the poor and oppressed to promote human transformation, seek justice and bear witness to the good news of the Kingdom of God.

OUR VISION

Our vision for every child,
life in all its fullness
Our prayer for every heart,
The will to make it so

MESSAGE FROM THE ADVISORY COUNCIL CHAIRPERSON



Greetings from World Vision Malawi's Advisory Council,

We thank God for His grace and for enabling us to complete the Financial Year 2017. The Advisory Council remained engaged and committed to World Vision ministry's vision and mission and played oversight role towards the implementation of Malawi office's 2016 - 2020 strategy.

FY17 was significant to the ministry as we witnessed the rolling out of World Vision International's new global strategy 'Our Promise 2030' which enables us to fulfill God's calling in the next generation of our work; the global campaign 'It takes a World to End Violence Against Children' and the organisation's new brand framework.

Despite registering many successes, one of the key challenges for the year was the El Nino induced dry spell that significantly reduced food production rendering 6.5 million people food insecure. During this period, World Vision Malawi was on the ground providing relief food to over one million people.

The Advisory Council continues to pray and looking forward to the transition of World Vision Malawi from a branch to an intermediate office with a full intermediate board. In order to achieve this status, the Council will continue to lead the transition preparatory processes while ensuring continued oversight of strategy, risk management and leadership through its Governance, Adhoc/ Transitioning, and Finance, Quality Audit and Risk Committees.

I know there's more to come in FY18 for instance the implementation of the 'It takes Malawi to end child marriage campaign' and other important activities including our continuous engagement on the New Partnership Strategy. For us to excel in all these, we still need God. I therefore urge all of us to continuously seek Him as we embark on this journey of trust and obedience, and as we make a commitment to move forward in unity.

I pray for peace, safety and economic improvement in our country as we continue contributing to God's ministry in Malawi.

Andrew Machado

LETTER FROM THE NATIONAL DIRECTOR



Dear Friend,

People everywhere want their children to lead lives filled with promise and possibilities. We all believe children deserve the chance to realize their God-given potential. World Vision's programmes in Malawi are strongly built around this enduring belief.

In many of the places we work, poverty is deep-rooted, burdening families and threatening the future of our children. Despite this, World Vision Malawi sees endless opportunities within the communities for the children and families to move out of the poverty trap.

The work of World Vision Malawi in 2017 resulted in having productive parents, healthy and nourished children, and schools where children learn literacy and numeracy skills at the right age and children run towards their promise of a good future.

Our vision for every child is to have life in all its fullness (John 10:10), and our work toward that goal is the fruit of our faith. With God's sustaining power and the faithful support that we have received from within the country and people of goodwill from around the World Vision partnership, we are doing more than just "helping the poor". We're unleashing human potential. This is great news!

In fiscal 2017, we managed to reach more than 5 million children with a total budget of US\$78,619,037. From this, we reached 2.5 million children with various health services, helped more than 400,000 children stay in Primary Schools and Early Childhood Development centres, and helped young people attain various vocational skills with resources both in cash and kind totalling US\$4,805,960. These child-focused, community-empowering and Christ-centred programmes—will continue to improve the well-being of children in Malawi.

I would like to thank all partners including government, donors, local communities and faith based organisations as well as staff for your amazing support.

World Vision Malawi looks forward to your continued support in 2018 where we will pay special attention to fighting child marriage as one way of transforming communities. Thank you for believing with us that solving poverty is possible.

Thankful for partners like you,

Hazel Nyathi

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216,019

Registered Children

37

Area Programmes

10

Support Offices

SPONSORSHIP

World Vision Malawi registered 216,019 children from October 1 to September 30 FY2017. The organisation transitioned 1 Area Programme (Senzani) and initiated 2 programmes (Bwanje and Kapeni) in Ntcheu district. WVM received sponsorship support from the following World Vision offices: United States, United Kingdom, Canada, Germany, Australia, New Zealand, Hong Kong, South Korea, Taiwan and Japan.

- Of the registered 216,019 children, 177,165 were in school, representing 82% and from 177,165; 137,665 were in primary school; 30,669 were in kindergarten; 39,500 were in secondary school; and 263 were in tertiary education or vocation schools.
- 9,026 registered children received Gift Notifications amounting to US\$771,721 as direct support to children and this helped families to meet their immediate household and child needs
- 6,507 children from 73 clubs (in 10 Area Programmes) participated in child journalism activities. Child journalists gather stories that highlight positive and negative impact of programmes that are implemented in their areas.



2017 THE YEAR AT A GLANCE

\$78,619,037

resources managed (Cash, Food Resources and donated products also knowns as Gifts in Kind)

\$738,659

raised through 4,338 Savings Groups comprising **65,000** individuals

5,000,000

Over 5,000,000 children in 28 districts reached during Mass Drug Administration and Child Health Days campaign

1,600,000

people assisted with food and cash during El Nino response

979,913

households reached with prevention and management of malaria messages

429,730

children in primary schools and Early Childhood Development centres benefited from education and literacy programmes

152,617

people gained access to potable water.

300

wheelchairs provided to children with disabilities



EDUCATION

In FY17, World Vision Malawi through Malawi Literacy for Empowerment through Action Research and Networking (MLEARN) reached 429,730 children in primary school and Early Childhood Development centres. The goal of MLEARN Technical Programme is to improve literacy and essential life skills of boys and girls. WVM facilitates capacity building of teachers and caregivers and provision of teaching and learning materials.

Through these sustained investments, the proportion of children currently enrolled in and attending a structured learning institution has gone up to 93% in all our impact areas. Out of these, 13% are able to read with comprehension by age 11. In addition, 46% demonstrate behaviours that are necessary for learning.

World Vision Malawi and partners managed to support capacity building of 1,713 members of education committees (571 members from School Management Committees, Parent Teachers Association and Mother Groups respectively). Parents were mobilised to send their children to school while children rescued their colleagues (53 children) from child marriages.

Further to this, WVM in collaboration with government, other partners including FAWEMA, Girls Not Brides, UNICEF, Plan International, One Community, Action Aid and community members, developed and operationalised 38 Education by-laws in 31 Area Programmes. WVM through Bicycle Education Empowerment Programme (BEEP) provided bicycles to learners who cover long distances to school. Further to that, WVM through Gifts in Kind distributed 300 wheelchairs to communities. This enabled some children to go to school.



94,860

supplementary books were distributed

11,003

youths in 17 Area Programmes were trained in essential life skills such as entrepreneurship

1,361

girls were rescued from child marriage and returned to school

1,142

reading camps (or clubs) were established

782

teachers were trained in literacy boost

16

teachers' houses, 28 school blocks and 30 Early Childhood Development Centres were constructed

When seven-year-old Chrissie received her first wheelchair, she couldn't wipe the smile from her face. She knew this wheelchair would open a world of opportunities at home and in her communities. "Receiving this wheelchair was a big relief to Chrissie and me," her aunt explains. "I no longer need to escort Chrissie to school every day. Often her friends will help. This was not possible before because none of her friends were able to carry her to school."



HEALTH AND NUTRITION PROGRAMMES

In FY17, World Vision Malawi through Maternal, New-born and Child Health (MNeCH) Technical Programme reached over 5 million children. MNeCH is designed to address feeding practices, preventable infectious diseases, management of malnourished individuals and access to health services. Across all World Vision Malawi Area Programmes, there has been a reduction in stunting of under-five children from an average of 48% to 38% (between FY13 and FY17).

3,808,830

children (6-15 years) were reached with Albendazole and Paraziquantel during Mass Drug Administration national campaign.

2,600,000

children (6-59 months) across Malawi were reached with Vitamin A supplementation during Child Health Days (CHD) campaign. Out of this number, **2.2 million** children (12-59 months) were reached with Albendazole. World Vision through Gifts in Kind and UNICEF supported the campaign.

69,068

children (0-6 months) and **26,427** pregnant women received Long Lasting Insecticide Nets

979,913

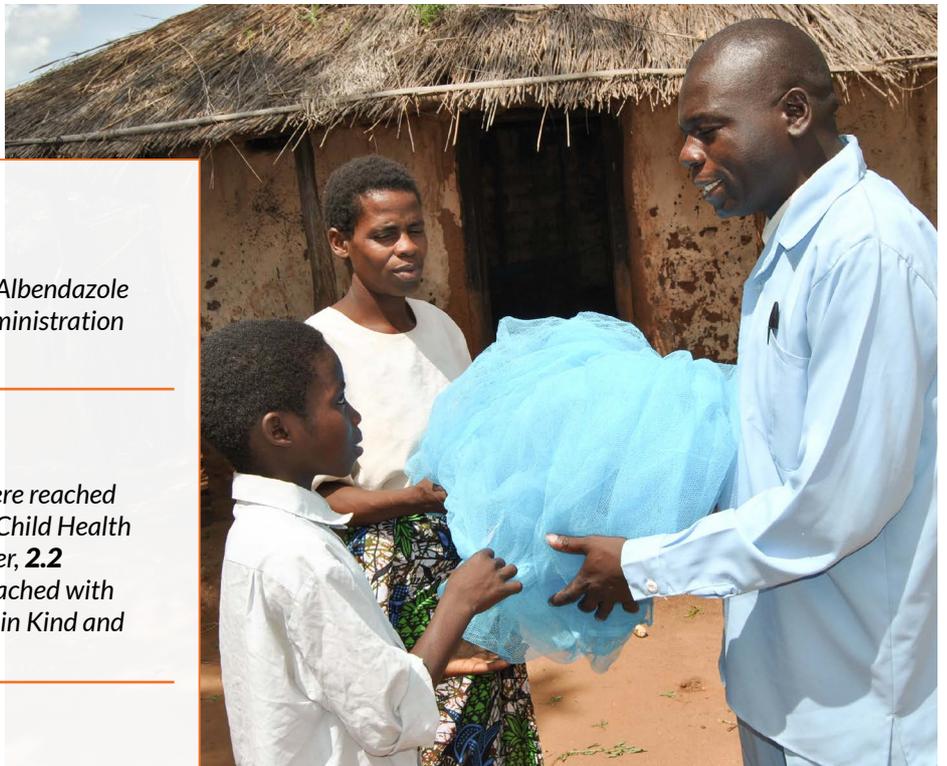
Through Global Fund Malaria Programme, 979,913 households were reached with prevention and management of malaria

67,846

adults were reached with messages on Prevention of Mother to Child Transmission (PMTCT) through care group volunteers and HIV and AIDS campaign.

92.2%

of births attended by skilled personnel.



A health worker giving instructions on how to use a mosquito net

In FY17 WVM through Global Fund Malaria Programme trained on Integrated Community Case Management (ICCM) and new malaria guidelines. "I have gained relevant skills and competencies required to successfully diagnose malaria incidences, effectively treat them and proficiently provide awareness on prevention. After 9 years of blind practice and helplessly watching persistent malaria morbidity and mortality, I am now well-equipped to operate a village clinic and make a difference in my area," Stanley Billie, one of the graduates.



WASH

Malawi integrated Water, Sanitation and Hygiene (MiWASH) is addressing challenges regarding access to potable water, sanitation facilities and personal hygiene in schools and communities around Malawi.

152,617

people gained access to portable water

138,971

children with access to basic (improved) household sanitation facilities

107,384

children have participated in hygiene behaviour change programming

67,846

adults reached with messages on PMTCT through care group volunteers and HIV and AIDS campaigns

59,520

children have gained access to a potable drinking water source in communities and schools

1,847

communities certified as Open Defecation Free (ODF)

640

Congregational Hope Action Teams (CHATS) formed and reaching men, women, adolescents and youths with messages and support for HTC and treatment



Tsala a 10-year-old girl from Kayezi Area Programme in Mzimba District drawing water from a borehole drilled by World Vision

FOOD SECURITY AND RESILIENCE

World Vision Malawi’s Malawi Household Food Security and Resilience (MHFS&R) Technical Programme aims to increase availability of food through sustained production and increasing access to food through economic empowerment.



Senior Traditional Authority Nthondo (right) one of the beneficiaries of THRIVE project

In 2017, the economic development Projects (THRIVE, Improved Forestry, A4A and AGYW), created opportunities, especially for the most vulnerable families. THRIVE (Transforming Household Resilience in Vulnerable Environments) and Improved Forestry Projects facilitated economic development of households through agricultural inputs and promotion of small to medium enterprises (SMEs). WVM collaborated with Vision Fund Malawi and Farm Concern International in THRIVE

programme implementation and delivery of specific models like the commercial village to influence results and achieve greater impact.

SUSTAINABILITY ADVOCACY

Through technical working groups, World Vision influenced government to review National Agriculture Policy and Malawi National Nutrition Policy; increased advocacy capabilities of communities on health and nutrition through the establishment of 368 functional

\$738,659.63

A total of **4,338** Savings Groups established comprising of **65,000** savers saving US\$738,659.63

12,640

households supported with farm inputs

2,461

households supported with livestock

105

farmer field schools established

Citizen Voice and Action (CVA) teams; trained 364 commercial producer groups aimed at value chain upgrading, farm management and business partnerships; linked 626 Water Point Committees with Saving Groups managing the implementation, operation, monitoring, and maintenance of the facilities and taking responsibility for hygiene status of the water points; transformed community perception and mind-set on development through Empowered Biblical World View Approach leading to creation of financially independent farming households that are resilient to shocks and able to provide well to their children.



FAITH AND DEVELOPMENT

World Vision Malawi regards Faith Based Organisations (FBOs) as key partners and hotspot for change. Following are some of WVM Faith and Development highlights.

- Partnered with the Catholic Church and organized a Farmer Managed Natural Resources (FMNR) training for all Priests from Malawi's central region.
- An estimated 2,000,000 children listened to Jesus Source of Living Water 'Yesu Kasupe Wa Madzi A Moyo' a radio programme focusing on WASH that was produced by TransWorld Radio (TWR). The programmes were aired on TWR and MBC radios.
- Through Blantyre Synod Radio, Maziko radio, and Radio Tigabane WVM reached an estimated 1,000,000 children with malaria prevention messages.
- 222,000 children were regularly supported in their spiritual nurture through activities done in schools and communities including churches.
- WVM worked with different partners for instance AWANA, Scripture Union, Fishers Trainers & Senders, Evangelism Explosion, Nkhoma Youth and Muslim Association of Malawi.



BUSINESS DEVELOPMENT AND GRANTS MANAGEMENT

World Vision Malawi identified grants and Private Non Sponsorship (PNS) as the new growth frontier. The commitment therefore is to grow grants and PNS portfolio from 40% to 60% of the National Office revenue by 2020.

OBJECTIVES

- Strengthen World Vision Malawi internal capacity in grants acquisition
- Strengthen World Vision Malawi internal capacity in grant management
- Enhance grants integration into WVM mainstream operations and functions
- Nurture strategic partnerships with organizations that help contribute to child wellbeing.
- Strengthen corporate engagement
- Strengthen organizational branding
- Strengthen cash and GIK integrated budgeting

GRANT SUPPORTED PROJECTS

- Global Fund Malaria Programme (Global Fund)
- Adolescent Girls and Young Women Project (Global Fund through Action Aid)
- Charity Water Project (Charity Water)
- Transforming Household Resilience in Vulnerable Environments (World Vision US)
- Child Health Now (World Vision Taiwan)
- Prevention of Stunting Project (WFP)
- Disaster Risk Reduction (WFP)
- Improved Forest Management for Sustainable Livelihoods Project (DFID and EU)
- Support for Nutrition Improvement Components (Government of Malawi)
- Action for Adolescents (UNICEF)
- Bicycle Education Empowerment Project (World Vision Hong Kong)
- People of Concern Project (WFP)
- Malawi Vulnerability Assessment Committee Response Project (WFP and Government of Malawi)



DISASTER MANAGEMENT

Malawi had the biggest response in history during this reporting period where over 6.4 million people were hungry due to El Nino induced dry spells. This led to reduced food availability more especially on poor families. Of the total number of people affected by food insecurity, World Vision Malawi targeted 1.65 million beneficiaries. Below are some of the response highlights.



World Vision staff distributing food to draught affected families in Chiradzulu District

\$58,000,000

(food plus cash value) was mobilised for the response

\$3,776,359

cash was disbursed to 34,776 food insecure households

69,613.82

metric tons of food distributed to **377,232** food insecure households

1,000,000

children under the age of 18 years benefited from food assistance.

257,723

children under 5 years were reached with nutrition interventions.

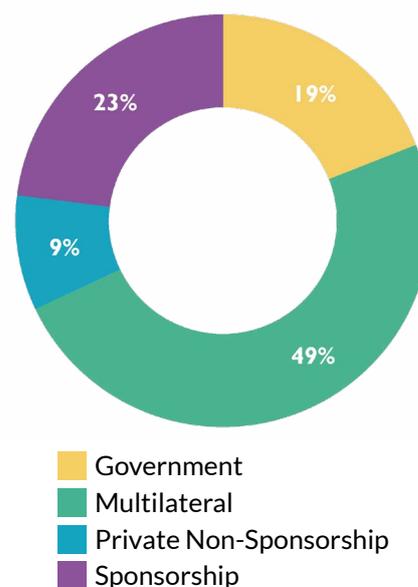
WVM also partnered with government, World Food Programme and community members to implement Disaster Risk Reduction (DRR) activities in Chikwawa and Zomba districts, targeting 38,000 households. The overall goal for DRR interventions was to reduce community vulnerability to disaster and food insecurity through creation of valuable assets (FFA approach). Through this work,

1. 23 small scale irrigation schemes covering 295 hectares were introduced to support household food security and reduce child malnutrition
2. 378 Savings Groups were established/supported to improve household economic status
3. 3,368 households started using (locally made) energy saving stoves as one way of protecting the environment
4. 1,822,385 tree seedlings plus 15,000 fruit trees were planted.

FINANCIAL REPORT

SUMMARISED STATEMENT OF REVENUE AND EXPENDITURES FOR YEAR ENDED SEPTEMBER 30, 2017

Fund Type	Expenditure	Budget	Variance %
CASH			
Government	1,088,400	1,100,971	1
Multilateral	9,595,928	8,515,442	(13)
Private Non-Sponsorship	4,899,751	5,103,734	4
Sponsorship	18,128,717	19,367,204	6
Sub total for Cash	33,712,796	34,087,352	1
GIK			
Government	13,599,789	13,599,788	(0)
Multilateral	28,834,024	28,834,025	0
Private Non-Sponsorship	2,097,871	2,097,871	-
Sub total for GIK	44,531,684	44,531,685	0
GRAND TOTAL	78,244,480	78,619,037	0



Programme Category	Expenditure	Annual Budget	Variance %
Agriculture and Food Security	3,439,748	3,674,009	6
Child Protection	382,647	265,942	(44)
Community Engagement for Child Well-being	511,377	1,189,648	57
Disaster mitigation	67,724	21,591	(214)
Economic development	(23,582)	113,801	121
Education and Life Skills	4,805,960	4,452,667	(8)
Emergency response	46,644,800	50,563,636	8
Food Assistance	47,633	(84,240)	157
Health	8,736,047	7,316,829	(19)
HIV/AIDS	99,785	55,801	(79)
Nutrition	1,746,071	832,139	(110)
Organizational Capacity Building for Partners	134,957	156,191	14
Programme and project management	5,185,444	4,238,776	(22)
Sponsorship Services	3,489,165	3,097,170	(13)
Water and sanitation	2,976,704	2,725,076	(9)
Grand Total	78,244,480	78,619,037	0

WORLD VISION MALAWI ADVISORY COUNCIL

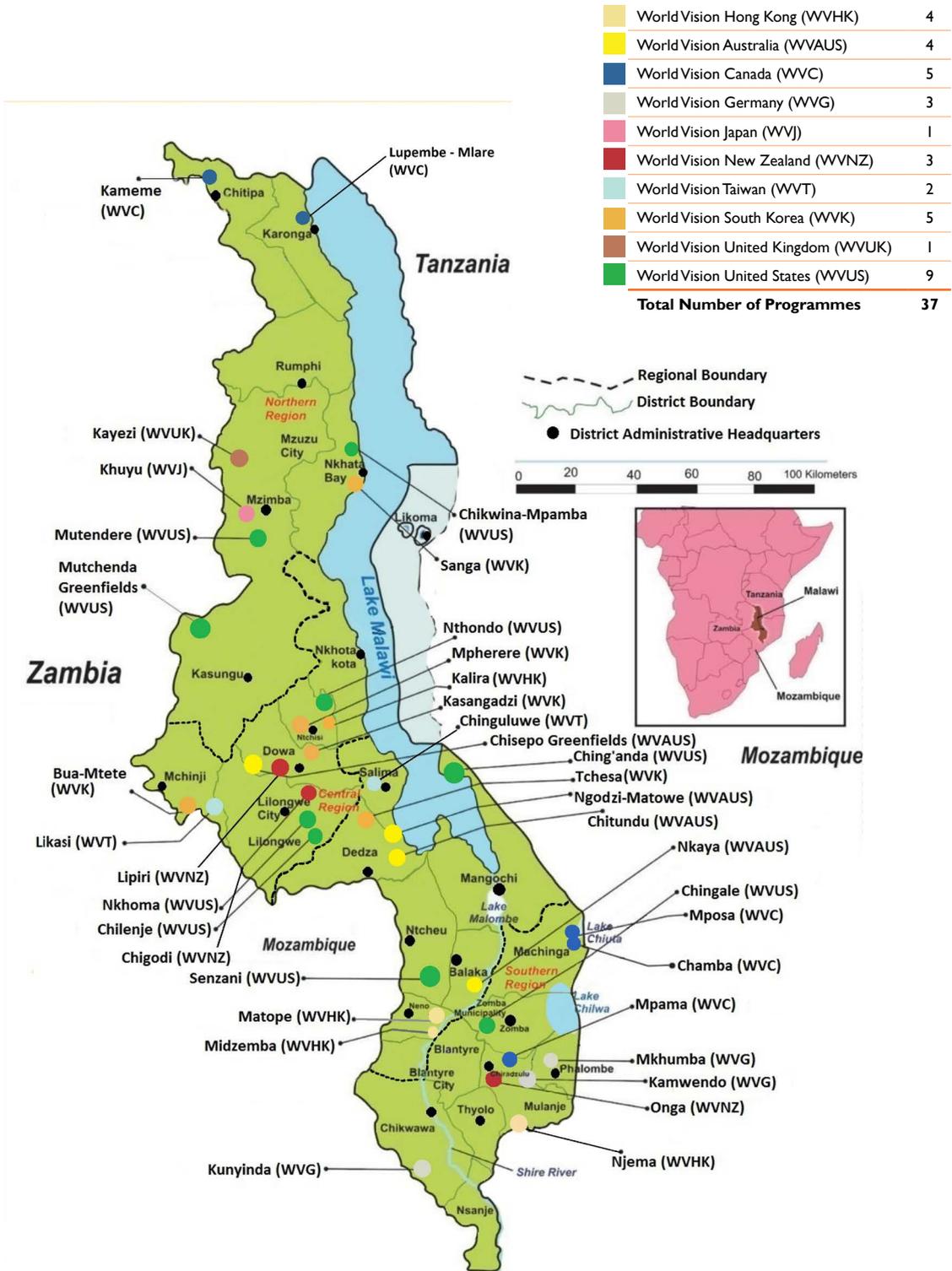
Andrew Machado	Chairperson
Bishop Mary Nkosi	Vice Chairperson
Professor Address Malata	Member
Pacharo Kayira	Member
Dr, Beatrice Mwangomba	Member
William Matambo	Member
Dr. Lucy Kachapira	Member
Dian Kaluluma	Member
Tonda Chinangwa	Member

WORLD VISION MALAWI SENIOR LEADERSHIP TEAM

Hazel Nyathi	National Director
Charles Chimombo	Director of Programmes
Ethel Yabu	People and Culture Director
Rosemary Khissa	Finance and Administration Director
Shallin Chikoto	Business Development and Grants Management Director
Charles Gwengwe	Associate Director, Advocacy and Communications

PROGRAMME LOCATIONS

MAP SHOWING COMMUNITIES/DISTRICTS REACHED WITH OUR INTERVENTIONS







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